



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2023**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 12/may./2023  
01:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,582,117.88	\$0.00	\$3,582,117.88	\$1,664,945.73	\$1,664,945.73	\$0.00	46.47 %
Impuesto Predial	\$3,582,117.88	\$0.00	\$3,582,117.88	\$1,664,945.73	\$1,664,945.73	\$0.00	46.47 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$997,622.73	\$997,622.73	\$0.00	49.88 %
d) Rustiico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$403,624.00	\$403,624.00	\$0.00	40.36 %
e) Ejidal	\$582,117.88	\$0.00	\$582,117.88	\$263,699.00	\$263,699.00	\$0.00	45.29 %
<b>17</b> <u>Accesorios</u>	\$34,269.64	\$0.00	\$34,269.64	\$4,007.00	\$4,007.00	\$0.00	11.69 %
Recargos	\$9,269.64	\$0.00	\$9,269.64	\$392.00	\$392.00	\$0.00	4.22 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$1,001.00	\$1,001.00	\$0.00	10.01 %
REZAGOS	\$15,000.00	\$0.00	\$15,000.00	\$2,614.00	\$2,614.00	\$0.00	17.42 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$0.00	\$0.00	\$0.00	\$16,390.00	\$16,390.00	\$0.00	0.00 %
Aportaciones de Beneficiarios R28	\$0.00	\$0.00	\$0.00	\$16,390.00	\$16,390.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,390,878.58	\$0.00	\$3,390,878.58	\$1,669,756.67	\$1,669,756.67	\$0.00	49.24 %
Servicio de Agua y Alcantarillado	\$1,345,000.00	\$0.00	\$1,345,000.00	\$535,746.79	\$535,746.79	\$0.00	39.83 %
a) Contratacion del servicio	\$80,000.00	\$0.00	\$80,000.00	\$13,763.00	\$13,763.00	\$0.00	17.20 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$0.00	\$400,000.00	\$319,089.34	\$319,089.34	\$0.00	79.77 %
d) Reconexion	\$5,000.00	\$0.00	\$5,000.00	\$450.00	\$450.00	\$0.00	9.00 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$60,000.00	\$0.00	\$60,000.00	\$42,106.45	\$42,106.45	\$0.00	70.17 %
SERVICIO DE PIPAS DE AGUA	\$800,000.00	\$0.00	\$800,000.00	\$160,338.00	\$160,338.00	\$0.00	20.04 %
Servicios de Panteones	\$70,000.00	\$0.00	\$70,000.00	\$3,422.00	\$3,422.00	\$0.00	4.88 %
c) Uso de lotes en panteones	\$70,000.00	\$0.00	\$70,000.00	\$3,422.00	\$3,422.00	\$0.00	4.88 %
Servicio de rastro	\$190,000.00	\$0.00	\$190,000.00	\$51,460.00	\$51,460.00	\$0.00	27.08 %
a) Por sacrificio	\$190,000.00	\$0.00	\$190,000.00	\$51,460.00	\$51,460.00	\$0.00	27.08 %
Servicios de planeacion	\$496,878.58	\$0.00	\$496,878.58	\$679,031.00	\$679,031.00	\$0.00	136.65 %
a) Licencias de construccion	\$50,000.00	\$0.00	\$50,000.00	\$859.00	\$859.00	\$0.00	1.71 %
b) Licencias de uso de suelo	\$436,878.58	\$0.00	\$436,878.58	\$27,423.00	\$27,423.00	\$0.00	6.27 %
c) Permisos para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$230.00	\$230.00	\$0.00	11.50 %
LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$519.00	\$519.00	\$0.00	10.38 %
REGISTRO Y REFRENDO PARA DIRECTOR DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE LOTIFICACION	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$11,000.00	\$0.00	\$11,000.00	\$2,489.00	\$2,489.00	\$0.00	22.62 %
Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$2,489.00	\$2,489.00	\$0.00	24.89 %
CONSTANCIA DE NO INFRACCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de registro civil	\$318,000.00	\$0.00	\$318,000.00	\$146,952.00	\$146,952.00	\$0.00	46.21 %



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a) Celebracion de matrimonios	\$25,000.00	\$0.00	\$25,000.00	\$6,368.00	\$6,368.00	\$0.00	25.47 %
b) Registro de sentencias de divorcio	\$3,000.00	\$0.00	\$3,000.00	\$665.00	\$665.00	\$0.00	22.16 %
c) Certificaciones de actas de nacimiento	\$250,000.00	\$0.00	\$250,000.00	\$128,962.50	\$128,962.50	\$0.00	51.58 %
d) Certificaciones de actas de defuncion	\$10,000.00	\$0.00	\$10,000.00	\$2,457.00	\$2,457.00	\$0.00	24.57 %
e) Certificacion de actas de matrimonio	\$20,000.00	\$0.00	\$20,000.00	\$5,602.00	\$5,602.00	\$0.00	28.01 %
f) otros servicios	\$8,000.00	\$0.00	\$8,000.00	\$2,239.00	\$2,239.00	\$0.00	27.98 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$274.50	\$274.50	\$0.00	13.72 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR.	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	0.00 %
Servicios de ocupacion de la via publica	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$7,000.00	\$0.00	\$7,000.00	\$1,494.00	\$1,494.00	\$0.00	21.34 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$1,428.00	\$1,428.00	\$0.00	20.40 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$1,428.00	\$1,428.00	\$0.00	20.40 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$200,000.00	\$0.00	\$200,000.00	\$58,484.88	\$58,484.88	\$0.00	29.24 %
Expedicion de copias, constancias, certificaciones, reproduc	\$98,000.00	\$0.00	\$98,000.00	\$35,993.00	\$35,993.00	\$0.00	36.72 %
Constancias de Identidad, Residencia	\$50,000.00	\$0.00	\$50,000.00	\$14,179.00	\$14,179.00	\$0.00	28.35 %
Refrendo de Señal de Sangre y de Fierro	\$35,000.00	\$0.00	\$35,000.00	\$20,460.00	\$20,460.00	\$0.00	58.45 %
Permisos para Bailes	\$13,000.00	\$0.00	\$13,000.00	\$1,354.00	\$1,354.00	\$0.00	10.41 %
Servicios catastrales	\$508,000.00	\$0.00	\$508,000.00	\$153,256.00	\$153,256.00	\$0.00	30.16 %
a) Avaluos catastrales	\$100,000.00	\$0.00	\$100,000.00	\$57,663.00	\$57,663.00	\$0.00	57.66 %
b) Certificaciones	\$8,000.00	\$0.00	\$8,000.00	\$1,848.00	\$1,848.00	\$0.00	23.10 %
Traslacion de Dominio	\$400,000.00	\$0.00	\$400,000.00	\$93,745.00	\$93,745.00	\$0.00	23.43 %
<b>45</b> <b>Accesorios</b>	<b>\$329,066.46</b>	<b>\$0.00</b>	<b>\$329,066.46</b>	<b>\$94,090.60</b>	<b>\$94,090.60</b>	<b>\$0.00</b>	<b>28.59 %</b>
Actualizacion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$14,066.46	\$0.00	\$14,066.46	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$94,090.60	\$94,090.60	\$0.00	31.36 %
<b>51</b> <b>Productos de tipo corriente</b>	<b>\$89,826.67</b>	<b>\$0.00</b>	<b>\$89,826.67</b>	<b>\$30,009.04</b>	<b>\$30,009.04</b>	<b>\$0.00</b>	<b>33.40 %</b>
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	<b>\$5,826.67</b>	<b>\$0.00</b>	<b>\$5,826.67</b>	<b>\$2,168.04</b>	<b>\$2,168.04</b>	<b>\$0.00</b>	<b>37.20 %</b>
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$3,326.67	\$0.00	\$3,326.67	\$2,049.00	\$2,049.00	\$0.00	61.59 %
d) Auditorio	\$1,326.67	\$0.00	\$1,326.67	\$2,049.00	\$2,049.00	\$0.00	154.44 %
d) Gimnasio Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
e) Palapa Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$2,500.00	\$0.00	\$2,500.00	\$119.04	\$119.04	\$0.00	4.76 %
TESORERIA	\$1,000.00	\$0.00	\$1,000.00	\$119.04	\$119.04	\$0.00	11.90 %



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INFRAESTRUCTURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$84,000.00	\$0.00	\$84,000.00	\$27,841.00	\$27,841.00	\$0.00	33.14 %
Rendimientos bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,732.53	\$1,732.53	\$0.00	14.43 %
TESORERIA	\$3,000.00	\$0.00	\$3,000.00	\$254.93	\$254.93	\$0.00	8.49 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$1,205.63	\$1,205.63	\$0.00	24.11 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$271.65	\$271.65	\$0.00	9.05 %
OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.32	\$0.32	\$0.00	0.03 %
Ingresos de 5 al millar	\$72,000.00	\$0.00	\$72,000.00	\$26,108.47	\$26,108.47	\$0.00	36.26 %
<b>61 Aprovechamientos de tipo corriente</b>	\$732,702.34	\$0.00	\$732,702.34	\$3,740.00	\$3,740.00	\$0.00	0.51 %
<b>61-02 MULTAS</b>	\$45,000.00	\$0.00	\$45,000.00	\$3,460.00	\$3,460.00	\$0.00	7.68 %
Multas de policia y transito	\$25,000.00	\$0.00	\$25,000.00	\$3,460.00	\$3,460.00	\$0.00	13.84 %
Multas Diversas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegro y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$686,702.34	\$0.00	\$686,702.34	\$280.00	\$280.00	\$0.00	0.04 %
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$280.00	\$280.00	\$0.00	0.56 %
APERTURA DE CUENTAS BANCARIAS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
Ferias y exposiciones	\$636,602.34	\$0.00	\$636,602.34	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$29,121,107.45	\$0.00	\$29,121,107.45	\$7,420,816.13	\$7,420,816.13	\$0.00	25.48 %
Fondo General de Participaciones	\$19,206,943.16	\$0.00	\$19,206,943.16	\$4,313,408.28	\$4,313,408.28	\$0.00	22.45 %
Fondo de Fomento Municipal	\$5,276,856.50	\$0.00	\$5,276,856.50	\$1,813,768.74	\$1,813,768.74	\$0.00	34.37 %
Impuesto de Tenencia o Uso de Vehiculos	\$0.00	\$0.00	\$0.00	\$2.11	\$2.11	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,754,027.22	\$0.00	\$1,754,027.22	\$629,779.01	\$629,779.01	\$0.00	35.90 %
Impuestos Sobre Automoviles Nuevos	\$273,700.47	\$0.00	\$273,700.47	\$145,416.84	\$145,416.84	\$0.00	53.12 %
Fondo de estabilizacion	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Fiscalizacion	\$1,300,000.00	\$0.00	\$1,300,000.00	\$293,817.15	\$293,817.15	\$0.00	22.60 %
Equivalentes Impuesto Sobre Nomina	\$490,580.10	\$0.00	\$490,580.10	\$95,994.00	\$95,994.00	\$0.00	19.56 %
Fondo de Compensacion	\$59,000.00	\$0.00	\$59,000.00	\$14,531.22	\$14,531.22	\$0.00	24.62 %
Gasolinas y Diesel	\$650,000.00	\$0.00	\$650,000.00	\$114,098.78	\$114,098.78	\$0.00	17.55 %



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<b>82</b> <b><u>Aportaciones</u></b>	\$43,987,233.06	\$0.00	\$43,987,233.06	\$11,402,247.84	\$11,402,247.84	\$0.00	25.92 %
Fondo de Aportaciones para la Infraestructura Social Municipi	\$31,015,281.48	\$0.00	\$31,015,281.48	\$8,260,206.60	\$8,260,206.60	\$0.00	26.63 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$12,971,951.58	\$0.00	\$12,971,951.58	\$3,142,041.24	\$3,142,041.24	\$0.00	24.22 %
<b>83</b> <b><u>Convenios</u></b>	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2023	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$19,358.67	\$19,358.67	\$0.00	1.29 %
Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Incentivos Economicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$19,358.67	\$19,358.67	\$0.00	1.93 %
<b>Total</b>	<b>\$88,767,202.08</b>	<b>\$0.00</b>	<b>\$88,767,202.08</b>	<b>\$22,325,361.68</b>	<b>\$22,325,361.68</b>	<b>\$0.00</b>	<b>25.15 %</b>