



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ago./2023 Al 31/ago./2023

Fecha y 27/sep./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 11:43 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$26,335,690.11	\$1,963,786.86	\$28,299,476.97	\$1,954,333.00	\$1,954,333.00	\$1,954,333.00	\$1,954,333.00	\$26,345,143....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$300,786.88	\$18,026,902.99	\$1,562,673.77	\$1,562,673.77	\$1,562,673.77	\$1,562,673.77	\$16,464,229....
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$189,444.41	\$189,444.41	\$0.00	\$0.00	\$0.00	\$0.00	\$189,444.41
100 VARIAS LOCALIDADES	\$6,442,963.17	\$849,942.01	\$7,292,905.18	\$267,380.23	\$267,380.23	\$267,380.23	\$267,380.23	\$7,025,524.95
999 AYUNTAMIENTO	\$2,166,610.83	\$623,613.56	\$2,790,224.39	\$124,279.00	\$124,279.00	\$124,279.00	\$124,279.00	\$2,665,945.39
2 Gasto de Capital	\$41,602,903.20	-\$1,963,786.86	\$39,639,116.34	\$1,279,829.36	\$1,126,902.60	\$1,126,902.60	\$1,126,902.60	\$38,512,213....
		-\$1,963,786.86						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$1,063,851.50	\$1,788,394.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,394.10
006 BUENAVISTA (ALTO)	\$0.00	\$351,009.00	\$351,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,009.00
035 RANCHO ALEGRE (ALTO)	\$0.00	\$69,044.42	\$69,044.42	\$0.00	\$0.00	\$0.00	\$0.00	\$69,044.42
041 SAN BARTOLO (ALTO)	\$0.00	\$35,245.00	\$35,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,245.00
049 SANTA ISABEL (MEDIO)	\$0.00	\$415,050.00	\$415,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,050.00
051 SANTA RITA DE LOS HERNANDEZ (MEDIO)	\$0.00	\$231,300.00	\$231,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,300.00
052 SANTA TERESA (ALTO)	\$0.00	\$521,116.15	\$521,116.15	\$69,800.00	\$69,800.00	\$69,800.00	\$69,800.00	\$451,316.15
		-\$6,640,793.87						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$6,640,793.87	\$34,237,566.73	\$1,210,029.36	\$1,057,102.60	\$1,057,102.60	\$1,057,102.60	\$33,180,464....
999 AYUNTAMIENTO	\$0.00	\$1,990,390.94	\$1,990,390.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,390.94
3 Amortización de la deuda y disminución de pa	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$3,257,517.36	\$3,104,590.60	\$3,104,590.60	\$3,104,590.60	\$66,606,786....
Sin Ramo/Dependencia	\$69,711,377.31	\$0.00	\$69,711,377.31	\$3,257,517.36	\$3,104,590.60	\$3,104,590.60	\$3,104,590.60	\$66,606,786....
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$3,257,517.36	\$3,104,590.60	\$3,104,590.60	\$3,104,590.60	\$66,606,786....
Total	\$69,711,377.31	\$0.00	\$69,711,377.31	\$3,257,517.36	\$3,104,590.60	\$3,104,590.60	\$3,104,590.60	\$66,606,786....