



# MUNICIPIO DE VENADO SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2023 Al 30/sep./2023

Fecha y 12/feb./2024

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 04:21 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,502,145.05</b>	<b>\$1,589,809.62</b>	<b>\$43,091,954.67</b>	<b>\$25,946,862.12</b>	<b>\$25,946,862.12</b>	<b>\$25,773,570.82</b>	<b>\$25,773,090.82</b>	<b>\$17,145,092....</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,589,809.62	\$43,091,954.67	\$25,946,862.12	\$25,946,862.12	\$25,773,570.82	\$25,773,090.82	\$17,145,092....
<b>2 Gasto de Capital</b>	<b>\$45,750,959.98</b>	<b>-\$1,569,586.62</b>	<b>\$44,181,373.36</b>	<b>\$33,800,711.75</b>	<b>\$21,257,603.24</b>	<b>\$21,257,603.24</b>	<b>\$21,257,603.24</b>	<b>\$22,923,770....</b>
		<b>-\$1,569,586.62</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,569,586.62	\$44,181,373.36	\$33,800,711.75	\$21,257,603.24	\$21,257,603.24	\$21,257,603.24	\$22,923,770....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>-\$20,223.00</b>	<b>\$2,248,957.05</b>	<b>\$1,292,668.18</b>	<b>\$1,292,668.18</b>	<b>\$1,292,668.18</b>	<b>\$1,292,668.18</b>	<b>\$956,288.87</b>
		<b>-\$20,223.00</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	-\$20,223.00	\$2,248,957.05	\$1,292,668.18	\$1,292,668.18	\$1,292,668.18	\$1,292,668.18	\$956,288.87
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>\$0.00</b>	<b>\$1,244,917.00</b>	<b>\$791,881.36</b>	<b>\$791,881.36</b>	<b>\$791,881.36</b>	<b>\$791,881.36</b>	<b>\$453,035.64</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$791,881.36	\$791,881.36	\$791,881.36	\$791,881.36	\$453,035.64
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$61,832,123.41</b>	<b>\$49,289,014.90</b>	<b>\$49,115,723.60</b>	<b>\$49,115,243.60</b>	<b>\$41,478,187....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$61,832,123.41	\$49,289,014.90	\$49,115,723.60	\$49,115,243.60	\$41,478,187....
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$61,832,123.41</b>	<b>\$49,289,014.90</b>	<b>\$49,115,723.60</b>	<b>\$49,115,243.60</b>	<b>\$41,478,187....</b>
<b>Total</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$61,832,123.41	\$49,289,014.90	\$49,115,723.60	\$49,115,243.60	\$41,478,187....