



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/oct./2023 Al 31/oct./2023

Fecha y | 07/nov./2023

hora de Impresión | 02:42 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2023	Presupuesto Vigente Al 31/oct./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$84,023,523.89	-\$44,513,865...	\$39,509,658.20	\$1,907,945.20	\$1,907,945.20	\$1,907,895.20	\$1,907,895.20	\$37,601,713....
003	ALDZULUP	\$0.00	\$1,500,965.59	\$1,500,965.59	\$0.00	\$0.00	\$162,863.39	\$162,863.39	\$1,500,965.59
007	CRUZTUJUB	\$0.00	\$1,113,600.00	\$1,113,600.00	\$0.00	\$111,360.00	\$111,360.00	\$111,360.00	\$1,002,240.00
009	CUATLAMAYAN	\$0.00	\$1,553,776.81	\$1,553,776.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,776.81
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$993,587.46	\$993,587.46	\$0.00	\$103,186.84	\$103,186.84	\$103,186.84	\$890,400.62
014	GUADALUPE VICTORIA	\$0.00	\$2,052,099.40	\$2,052,099.40	\$1,279,377.70	\$880,420.84	\$953,196.96	\$953,196.96	\$1,171,678.56
016	LINARES	\$0.00	\$762,803.42	\$762,803.42	\$0.00	\$0.00	\$0.00	\$0.00	\$762,803.42
017	MEXCALA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$198,614.85	\$198,614.85	\$198,614.85	\$201,385.15
018	FRACCION OCTZEN	\$0.00	\$1,027,318.36	\$1,027,318.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,318.36
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$1,554,340.55	\$1,554,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,340.55
021	PALMIRA VIEJO	\$0.00	\$1,033,145.78	\$1,033,145.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,145.78
023	ALDZULUP POYTZEN	\$0.00	\$1,554,161.88	\$1,554,161.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,161.88
024	SAN JOSE PEQUETZEN	\$0.00	\$1,856,696.90	\$1,856,696.90	\$934,026.81	\$726,264.13	\$1,393,151.71	\$1,393,151.71	\$1,130,432.77
026	TAMARINDO	\$0.00	\$1,519,080.27	\$1,519,080.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,080.27
028	TUZANTLA	\$0.00	\$1,079,966.08	\$1,079,966.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,966.08
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$2,043,580.40	\$2,043,580.40	\$0.00	\$228,730.09	\$228,730.09	\$228,730.09	\$1,814,850.31
084	ZOJUALO	\$0.00	\$800,033.07	\$800,033.07	\$0.00	\$83,706.83	\$83,706.83	\$83,706.83	\$716,326.24
087	TAMALETOM PRIMERA SECCION	\$0.00	\$3,143,090.04	\$3,143,090.04	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143,090.04
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,454,294.00	\$1,454,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,294.00
101	ALTAMIRA	\$0.00	\$423,124.40	\$423,124.40	\$423,124.40	\$423,124.40	\$423,124.40	\$423,124.40	\$0.00
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$3,532,495.51	\$3,532,495.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,532,495.51
118	ATEMPA	\$0.00	\$1,400,242.93	\$1,400,242.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,242.93
132	LOS CARRIZOS	\$0.00	\$1,000,706.85	\$1,000,706.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,706.85
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$3,152,823.29	\$3,152,823.29	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,823.29
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,496,943.76	\$1,496,943.76	\$0.00	\$145,788.23	\$145,788.23	\$145,788.23	\$1,351,155.53
148	CHACATITLA PRIMERA SECCION	\$0.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
171	EL JUK	\$0.00	\$751,756.26	\$751,756.26	\$0.00	\$0.00	\$0.00	\$0.00	\$751,756.26
203	TZITZOL	\$0.00	\$1,495,988.55	\$1,495,988.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,988.55
205	TEMPEXQUISTITLA	\$0.00	\$1,553,374.26	\$1,553,374.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,374.26
207	TEPEYAC	\$0.00	\$876,273.09	\$876,273.09	\$0.00	\$0.00	\$0.00	\$0.00	\$876,273.09
211	TOLTITLA	\$0.00	\$524,973.37	\$524,973.37	\$0.00	\$0.00	\$0.00	\$0.00	\$524,973.37
225	XOLOL BETHANIA	\$0.00	\$761,952.39	\$761,952.39	\$0.00	\$54,130.90	\$54,130.90	\$54,130.90	\$707,821.49
226	ZACAPETLAYO CUAYO PIAXTLA	\$0.00	\$1,079,649.12	\$1,079,649.12	\$0.00	\$116,442.19	\$116,442.19	\$116,442.19	\$963,206.93
252	LA CUESTA	\$0.00	\$650,045.22	\$650,045.22	\$0.00	\$0.00	\$0.00	\$0.00	\$650,045.22
272	CUAYO PIAXTLA	\$0.00	\$1,554,189.11	\$1,554,189.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,189.11
297	COPALITOS	\$0.00	\$1,079,963.18	\$1,079,963.18	\$0.00	\$118,474.78	\$118,474.78	\$118,474.78	\$961,488.40
999	AYUNTAMIENTO	\$50,905,658.11	\$2,235,515.16	\$53,141,173.27	\$3,526,557.33	\$3,526,557.33	\$3,571,512.93	\$3,618,289.93	\$49,614,615....
Total		\$134,929,182.00	\$5,818,690.77	\$140,747,872.77	\$8,471,031.44	\$8,624,746.61	\$9,572,179.30	\$9,618,956.30	\$132,123,12...