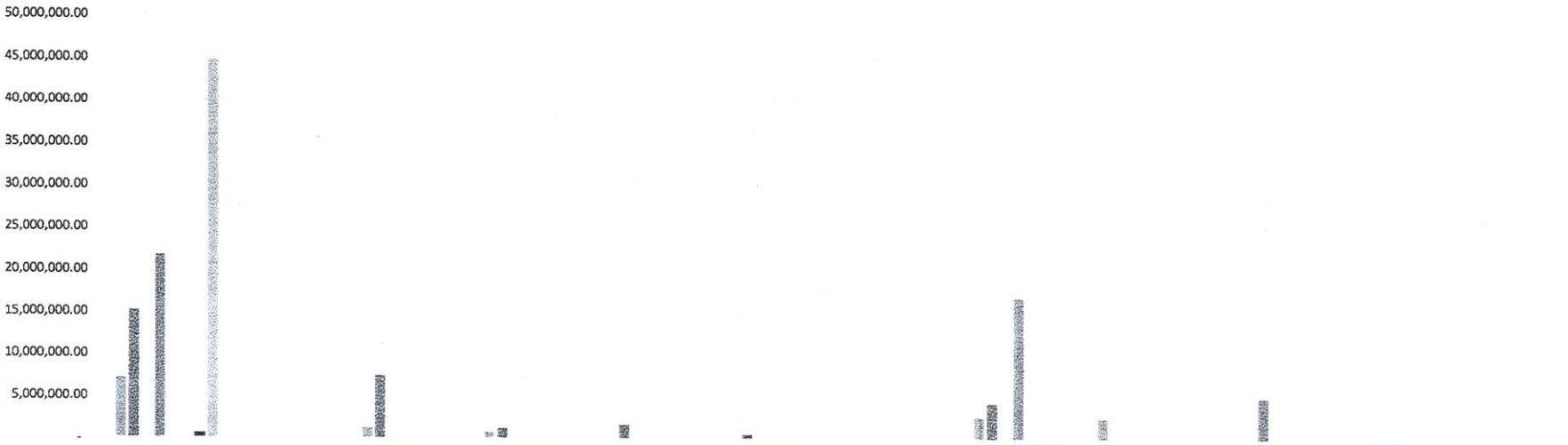
INCIDENCIA DEL GASTO FAIS AL 08 AGOSTO 2023



RUBRO	TOTAL	%	AGUA	DRENAJE	EDUCACION	VIVIENDA	SALUD	DESARROLLO URBANO	ELECTRIFICACION	CAMINO RURALES	OTROS PROYECTOS	ASIS. SOCIAL
ZAP	7,153,833.85	14.39%	1,260,471.23	743,246.63				2,600,403.48	2,549,712.51			
DIRECTA	15,224,823.22	30.62%	7,485,189.45	1,245,623.45	1,680,912.65	536,182.79		4,276,914.88				
INDIRECTA	-	0.00%			-							
COMPLEMETARIO	21,765,424.46	43.77%			-			16,787,028.58	-	4,978,395.88		
ESPECIALES	-	0.00%	-	-	-	-	-	-	-	-	-	-
PRODIM	-	0.00%										
GASTO INDIREC	623,500.00	1.25%										
TOTAL	44,767,581.53	90.04%										