

Clave	Descripción	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecutar Anual
				Modificado	Comprometido	EN EL MES Devengado ACUMULADO	Ejercido	Pagado	Disponible	
03	PODER EJECUTIVO	32,343,760,094.02	32,735,334,452.96	1,733,988,212.33	0.00	0.00	0.00	541,552.00	1,733,988,212.33	
				25,662,989,932.77	0.00	0.00	0.00	21,112,964,889.46	4,550,025,043.31	11,622,369,563.50
0303002	DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	19,185,615.03	18,339,451.44	1,202,925.63	0.00	0.00	0.00	0.00	1,202,925.63	
				14,064,504.38	0.00	0.00	0.00	11,855,029.30	2,209,475.08	6,484,422.14
1000	SERVICIOS PERSONALES	18,826,983.83	16,074,761.29	1,168,339.00	0.00	0.00	0.00	0.00	1,168,339.00	
				11,840,783.29	0.00	0.00	0.00	10,400,786.65	1,439,996.64	5,673,974.64
2000	MATERIALES Y SUMINISTROS	210,631.20	210,631.20	20,653.30	0.00	0.00	0.00	0.00	20,653.30	
				187,928.80	0.00	0.00	0.00	14,343.70	173,585.10	196,287.50
3000	SERVICIOS GENERALES	148,000.00	392,458.95	13,933.33	0.00	0.00	0.00	0.00	13,933.33	
				374,192.29	0.00	0.00	0.00	244,458.95	129,733.34	148,000.00
6000	INVERSION PUBLICA	0.00	1,661,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
				1,661,600.00	0.00	0.00	0.00	1,195,440.00	466,160.00	466,160.00