



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 10/ene./2024
01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,341,393.00	\$2,564,627.47	\$27,906,020.47	\$27,783,301.54	\$122,718.93	\$27,783,301.54	\$0.00	\$122,718.93	\$27,257,308.85	\$27,257,308.85	\$525,992.69
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,166,483.15	\$480,989.99	\$11,647,473.14	\$11,642,764.30	\$4,708.84	\$11,642,764.30	\$0.00	\$4,708.84	\$11,642,764.30	\$11,642,764.30	\$0.00
1130 Sueldos base al personal permanente	\$11,166,483.15	\$480,989.99	\$11,647,473.14	\$11,642,764.30	\$4,708.84	\$11,642,764.30	\$0.00	\$4,708.84	\$11,642,764.30	\$11,642,764.30	\$0.00
1131 Sueldos base al personal permanente	\$11,166,483.15	\$480,989.99	\$11,647,473.14	\$11,642,764.30	\$4,708.84	\$11,642,764.30	\$0.00	\$4,708.84	\$11,642,764.30	\$11,642,764.30	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,275,267.05	\$22,843.56	\$1,275,267.05	\$0.00	\$22,843.56	\$1,275,267.05	\$1,275,267.05	\$0.00
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,275,267.05	\$22,843.56	\$1,275,267.05	\$0.00	\$22,843.56	\$1,275,267.05	\$1,275,267.05	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,275,267.05	\$22,843.56	\$1,275,267.05	\$0.00	\$22,843.56	\$1,275,267.05	\$1,275,267.05	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,483,174.52	\$1,438,651.89	\$2,921,826.41	\$2,920,951.81	\$874.60	\$2,920,951.81	\$0.00	\$874.60	\$2,721,826.41	\$2,721,826.41	\$199,125.40
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,483,174.52	\$1,438,651.89	\$2,921,826.41	\$2,920,951.81	\$874.60	\$2,920,951.81	\$0.00	\$874.60	\$2,721,826.41	\$2,721,826.41	\$199,125.40
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,483,174.52	\$1,438,651.89	\$2,921,826.41	\$2,920,951.81	\$874.60	\$2,920,951.81	\$0.00	\$874.60	\$2,721,826.41	\$2,721,826.41	\$199,125.40
1400 SEGURIDAD SOCIAL	\$1,308,275.77	\$33,668.98	\$1,341,944.75	\$1,287,792.93	\$54,151.82	\$1,287,792.93	\$0.00	\$54,151.82	\$1,287,792.93	\$1,287,792.93	\$0.00
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$483,767.19	\$25,533.58	\$483,767.19	\$0.00	\$25,533.58	\$483,767.19	\$483,767.19	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$483,767.19	\$25,533.58	\$483,767.19	\$0.00	\$25,533.58	\$483,767.19	\$483,767.19	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$24,049.28	\$585,169.01	\$573,902.70	\$11,266.31	\$573,902.70	\$0.00	\$11,266.31	\$573,902.70	\$573,902.70	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$24,049.28	\$585,169.01	\$573,902.70	\$11,266.31	\$573,902.70	\$0.00	\$11,266.31	\$573,902.70	\$573,902.70	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$9,619.70	\$247,474.97	\$230,123.04	\$17,351.93	\$230,123.04	\$0.00	\$17,351.93	\$230,123.04	\$230,123.04	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$9,619.70	\$247,474.97	\$230,123.04	\$17,351.93	\$230,123.04	\$0.00	\$17,351.93	\$230,123.04	\$230,123.04	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,085,348.95	\$611,316.61	\$10,696,665.56	\$10,656,525.45	\$40,140.11	\$10,656,525.45	\$0.00	\$40,140.11	\$10,329,658.16	\$10,329,658.16	\$326,867.29
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$27,748.68	\$694,287.56	\$663,788.36	\$30,499.20	\$663,788.36	\$0.00	\$30,499.20	\$663,788.36	\$663,788.36	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$27,748.68	\$694,287.56	\$663,788.36	\$30,499.20	\$663,788.36	\$0.00	\$30,499.20	\$663,788.36	\$663,788.36	\$0.00
1520 Indemnizaciones	\$13,889.20	\$290,749.64	\$304,638.84	\$304,638.84	\$0.00	\$304,638.84	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$290,749.64
1521 Indemnizaciones	\$13,889.20	\$290,749.64	\$304,638.84	\$304,638.84	\$0.00	\$304,638.84	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$290,749.64
1590 Otras prestaciones sociales y económicas	\$9,404,920.87	\$292,818.29	\$9,697,739.16	\$9,688,098.25	\$9,640.91	\$9,688,098.25	\$0.00	\$9,640.91	\$9,651,980.60	\$9,651,980.60	\$36,117.65
1591 Otras prestaciones sociales y económicas	\$9,404,920.87	\$292,818.29	\$9,697,739.16	\$9,688,098.25	\$9,640.91	\$9,688,098.25	\$0.00	\$9,640.91	\$9,651,980.60	\$9,651,980.60	\$36,117.65
2000 MATERIALES Y SUMINISTROS	\$1,033,357.71	\$1,086,674.48	\$2,120,032.19	\$2,097,927.39	\$22,104.80	\$2,097,927.39	\$0.00	\$22,104.80	\$2,097,927.39	\$2,097,927.39	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$345,445.65	\$583,029.66	\$928,475.31	\$925,286.70	\$3,188.61	\$925,286.70	\$0.00	\$3,188.61	\$925,286.70	\$925,286.70	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$140,910.62	\$185,838.35	\$326,748.97	\$326,217.76	\$531.21	\$326,217.76	\$0.00	\$531.21	\$326,217.76	\$326,217.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$140,910.62	\$185,838.35	\$326,748.97	\$326,217.76	\$531.21	\$326,217.76	\$0.00	\$531.21	\$326,217.76	\$326,217.76	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$157,652.73	\$372,986.59	\$530,639.32	\$528,627.32	\$2,012.00	\$528,627.32	\$0.00	\$2,012.00	\$528,627.32	\$528,627.32	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$157,652.73	\$372,986.59	\$530,639.32	\$528,627.32	\$2,012.00	\$528,627.32	\$0.00	\$2,012.00	\$528,627.32	\$528,627.32	\$0.00
2160 Material de limpieza	\$46,882.30	\$24,204.72	\$71,087.02	\$70,441.62	\$645.40	\$70,441.62	\$0.00	\$645.40	\$70,441.62	\$70,441.62	\$0.00
2161 Material de limpieza	\$46,882.30	\$24,204.72	\$71,087.02	\$70,441.62	\$645.40	\$70,441.62	\$0.00	\$645.40	\$70,441.62	\$70,441.62	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$247,435.24	\$20,898.73	\$268,333.97	\$268,333.97	\$0.00	\$268,333.97	\$0.00	\$0.00	\$268,333.97	\$268,333.97	\$0.00
2210 Productos alimenticios para personas	\$197,903.24	\$70,430.73	\$268,333.97	\$268,333.97	\$0.00	\$268,333.97	\$0.00	\$0.00	\$268,333.97	\$268,333.97	\$0.00
2211 Productos alimenticios para personas	\$197,903.24	\$70,430.73	\$268,333.97	\$268,333.97	\$0.00	\$268,333.97	\$0.00	\$0.00	\$268,333.97	\$268,333.97	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y 10/ene./2024

hora de Impresión 01:15 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2220	Productos alimenticios para animales	\$49,532.00	-\$49,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$49,532.00	-\$49,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$311,660.16	\$449,826.09	\$761,486.25	\$743,363.55	\$18,122.70	\$743,363.55	\$0.00	\$18,122.70	\$743,363.55	\$743,363.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$311,660.16	\$449,826.09	\$761,486.25	\$743,363.55	\$18,122.70	\$743,363.55	\$0.00	\$18,122.70	\$743,363.55	\$743,363.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$311,660.16	\$449,826.09	\$761,486.25	\$743,363.55	\$18,122.70	\$743,363.55	\$0.00	\$18,122.70	\$743,363.55	\$743,363.55	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$99,006.00	\$42,920.00	\$141,926.00	\$141,926.00	\$0.00	\$141,926.00	\$0.00	\$0.00	\$141,926.00	\$141,926.00	\$0.00
2710	Vestuario y uniformes	\$99,006.00	\$42,920.00	\$141,926.00	\$141,926.00	\$0.00	\$141,926.00	\$0.00	\$0.00	\$141,926.00	\$141,926.00	\$0.00
2711	Vestuario y uniformes	\$99,006.00	\$42,920.00	\$141,926.00	\$141,926.00	\$0.00	\$141,926.00	\$0.00	\$0.00	\$141,926.00	\$141,926.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,810.66	-\$10,000.00	\$19,810.66	\$19,017.17	\$793.49	\$19,017.17	\$0.00	\$793.49	\$19,017.17	\$19,017.17	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,507.46	\$0.00	\$4,507.46	\$3,713.97	\$793.49	\$3,713.97	\$0.00	\$793.49	\$3,713.97	\$3,713.97	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,507.46	\$0.00	\$4,507.46	\$3,713.97	\$793.49	\$3,713.97	\$0.00	\$793.49	\$3,713.97	\$3,713.97	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$15,297.64	-\$5,000.00	\$10,297.64	\$10,297.64	\$0.00	\$10,297.64	\$0.00	\$0.00	\$10,297.64	\$10,297.64	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$15,297.64	-\$5,000.00	\$10,297.64	\$10,297.64	\$0.00	\$10,297.64	\$0.00	\$0.00	\$10,297.64	\$10,297.64	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
3000	SERVICIOS GENERALES	\$6,996,963.81	\$16,937,245.02	\$23,934,208.83	\$23,718,001.31	\$216,207.52	\$23,718,001.31	\$0.00	\$216,207.52	\$23,718,001.31	\$23,718,001.31	\$0.00
3100	SERVICIOS BÁSICOS	\$244,263.40	\$90,881.06	\$335,144.46	\$323,361.03	\$11,783.43	\$323,361.03	\$0.00	\$11,783.43	\$323,361.03	\$323,361.03	\$0.00
3110	Energía eléctrica	\$100,993.00	\$28,660.00	\$129,653.00	\$129,653.00	\$0.00	\$129,653.00	\$0.00	\$0.00	\$129,653.00	\$129,653.00	\$0.00
3111	Energía eléctrica	\$100,993.00	\$28,660.00	\$129,653.00	\$129,653.00	\$0.00	\$129,653.00	\$0.00	\$0.00	\$129,653.00	\$129,653.00	\$0.00
3130	Agua	\$14,536.96	-\$6,406.00	\$8,130.96	\$8,130.96	\$0.00	\$8,130.96	\$0.00	\$0.00	\$8,130.96	\$8,130.96	\$0.00
3131	Agua	\$14,536.96	-\$6,406.00	\$8,130.96	\$8,130.96	\$0.00	\$8,130.96	\$0.00	\$0.00	\$8,130.96	\$8,130.96	\$0.00
3140	Telefonía tradicional	\$99,001.26	\$1,511.33	\$100,512.59	\$98,700.75	\$1,811.84	\$98,700.75	\$0.00	\$1,811.84	\$98,700.75	\$98,700.75	\$0.00
3141	Telefonía tradicional	\$99,001.26	\$1,511.33	\$100,512.59	\$98,700.75	\$1,811.84	\$98,700.75	\$0.00	\$1,811.84	\$98,700.75	\$98,700.75	\$0.00
3150	Telefonía celular	\$3,253.00	\$65,200.00	\$68,453.00	\$68,453.00	\$0.00	\$68,453.00	\$0.00	\$0.00	\$68,453.00	\$68,453.00	\$0.00
3151	Telefonía celular	\$3,253.00	\$65,200.00	\$68,453.00	\$68,453.00	\$0.00	\$68,453.00	\$0.00	\$0.00	\$68,453.00	\$68,453.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$21,479.18	\$1,915.73	\$23,394.91	\$18,382.35	\$5,012.56	\$18,382.35	\$0.00	\$5,012.56	\$18,382.35	\$18,382.35	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$21,479.18	\$1,915.73	\$23,394.91	\$18,382.35	\$5,012.56	\$18,382.35	\$0.00	\$5,012.56	\$18,382.35	\$18,382.35	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$156,057.62	\$137,712.72	\$293,770.34	\$281,627.54	\$12,142.80	\$281,627.54	\$0.00	\$12,142.80	\$281,627.54	\$281,627.54	\$0.00
3220	Arrendamiento de edificios	\$86,515.17	\$133,722.32	\$220,237.49	\$216,273.49	\$3,964.00	\$216,273.49	\$0.00	\$3,964.00	\$216,273.49	\$216,273.49	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221 Arrendamiento de edificios	\$86,515.17	\$133,722.32	\$220,237.49	\$216,273.49	\$3,964.00	\$216,273.49	\$0.00	\$3,964.00	\$216,273.49	\$216,273.49	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$62,542.45	\$3,990.40	\$66,532.85	\$65,354.05	\$1,178.80	\$65,354.05	\$0.00	\$1,178.80	\$65,354.05	\$65,354.05	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$62,542.45	\$3,990.40	\$66,532.85	\$65,354.05	\$1,178.80	\$65,354.05	\$0.00	\$1,178.80	\$65,354.05	\$65,354.05	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,278,207.37	\$17,306,774.76	\$21,584,982.13	\$21,571,946.57	\$13,035.56	\$21,571,946.57	\$0.00	\$13,035.56	\$21,571,946.57	\$21,571,946.57	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$223,932.80	\$235,932.80	\$230,519.28	\$5,413.52	\$230,519.28	\$0.00	\$5,413.52	\$230,519.28	\$230,519.28	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$223,932.80	\$235,932.80	\$230,519.28	\$5,413.52	\$230,519.28	\$0.00	\$5,413.52	\$230,519.28	\$230,519.28	\$0.00
3340 Servicios de capacitación	\$457,951.14	\$4,562,888.06	\$5,020,839.20	\$5,018,958.41	\$1,880.79	\$5,018,958.41	\$0.00	\$1,880.79	\$5,018,958.41	\$5,018,958.41	\$0.00
3341 Servicios de capacitación	\$457,951.14	\$4,562,888.06	\$5,020,839.20	\$5,018,958.41	\$1,880.79	\$5,018,958.41	\$0.00	\$1,880.79	\$5,018,958.41	\$5,018,958.41	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$474,373.83	-\$294,660.14	\$179,713.69	\$179,713.69	\$0.00	\$179,713.69	\$0.00	\$0.00	\$179,713.69	\$179,713.69	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$474,373.83	-\$294,660.14	\$179,713.69	\$179,713.69	\$0.00	\$179,713.69	\$0.00	\$0.00	\$179,713.69	\$179,713.69	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,814,614.04	\$16,148,496.44	\$16,142,755.19	\$5,741.25	\$16,142,755.19	\$0.00	\$5,741.25	\$16,142,755.19	\$16,142,755.19	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,814,614.04	\$16,148,496.44	\$16,142,755.19	\$5,741.25	\$16,142,755.19	\$0.00	\$5,741.25	\$16,142,755.19	\$16,142,755.19	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$206,116.00	-\$97,792.27	\$108,323.73	\$106,333.97	\$1,989.76	\$106,333.97	\$0.00	\$1,989.76	\$106,333.97	\$106,333.97	\$0.00
3410 Servicios financieros y bancarios	\$33,498.16	-\$15,162.65	\$18,335.51	\$18,335.51	\$0.00	\$18,335.51	\$0.00	\$0.00	\$18,335.51	\$18,335.51	\$0.00
3411 Servicios financieros y bancarios	\$33,498.16	-\$15,162.65	\$18,335.51	\$18,335.51	\$0.00	\$18,335.51	\$0.00	\$0.00	\$18,335.51	\$18,335.51	\$0.00
3450 Seguro de bienes patrimoniales	\$172,617.84	-\$82,629.62	\$89,988.22	\$87,998.46	\$1,989.76	\$87,998.46	\$0.00	\$1,989.76	\$87,998.46	\$87,998.46	\$0.00
3451 Seguro de bienes patrimoniales	\$172,617.84	-\$82,629.62	\$89,988.22	\$87,998.46	\$1,989.76	\$87,998.46	\$0.00	\$1,989.76	\$87,998.46	\$87,998.46	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$288,443.56	\$157,303.69	\$445,747.25	\$340,398.50	\$105,348.75	\$340,398.50	\$0.00	\$105,348.75	\$340,398.50	\$340,398.50	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$0.00	\$174,800.97	\$115,590.50	\$59,210.47	\$115,590.50	\$0.00	\$59,210.47	\$115,590.50	\$115,590.50	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$0.00	\$174,800.97	\$115,590.50	\$59,210.47	\$115,590.50	\$0.00	\$59,210.47	\$115,590.50	\$115,590.50	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$3,218.21	\$21,781.79	\$3,218.21	\$0.00	\$21,781.79	\$3,218.21	\$3,218.21	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$3,218.21	\$21,781.79	\$3,218.21	\$0.00	\$21,781.79	\$3,218.21	\$3,218.21	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$63,642.59	\$157,303.69	\$220,946.28	\$220,225.29	\$720.99	\$220,225.29	\$0.00	\$720.99	\$220,225.29	\$220,225.29	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$63,642.59	\$157,303.69	\$220,946.28	\$220,225.29	\$720.99	\$220,225.29	\$0.00	\$720.99	\$220,225.29	\$220,225.29	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$407,070.66	\$226,351.46	\$633,422.12	\$561,516.72	\$71,905.40	\$561,516.72	\$0.00	\$71,905.40	\$561,516.72	\$561,516.72	\$0.00
3710 Pasajes aéreos	\$153,366.02	\$12,016.00	\$165,382.02	\$146,102.02	\$19,280.00	\$146,102.02	\$0.00	\$19,280.00	\$146,102.02	\$146,102.02	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 10/ene./2024
01:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711 Pasajes aéreos	\$153,366.02	\$12,016.00	\$165,382.02	\$146,102.02	\$19,280.00	\$146,102.02	\$0.00	\$19,280.00	\$146,102.02	\$146,102.02	\$0.00
3720 Pasajes terrestres	\$92,472.75	\$30,093.67	\$122,566.42	\$103,395.42	\$19,171.00	\$103,395.42	\$0.00	\$19,171.00	\$103,395.42	\$103,395.42	\$0.00
3721 Pasajes terrestres	\$92,472.75	\$30,093.67	\$122,566.42	\$103,395.42	\$19,171.00	\$103,395.42	\$0.00	\$19,171.00	\$103,395.42	\$103,395.42	\$0.00
3750 Viáticos en el país	\$161,231.89	\$184,241.79	\$345,473.68	\$312,019.28	\$33,454.40	\$312,019.28	\$0.00	\$33,454.40	\$312,019.28	\$312,019.28	\$0.00
3751 Viáticos en el país	\$161,231.89	\$184,241.79	\$345,473.68	\$312,019.28	\$33,454.40	\$312,019.28	\$0.00	\$33,454.40	\$312,019.28	\$312,019.28	\$0.00
3800 SERVICIOS OFICIALES	\$390,752.20	\$63.60	\$390,815.80	\$390,813.98	\$1.82	\$390,813.98	\$0.00	\$1.82	\$390,813.98	\$390,813.98	\$0.00
3820 Gastos de orden social y cultural	\$305,303.35	\$63.60	\$305,366.95	\$305,365.13	\$1.82	\$305,365.13	\$0.00	\$1.82	\$305,365.13	\$305,365.13	\$0.00
3821 Gastos de orden social y cultural	\$305,303.35	\$63.60	\$305,366.95	\$305,365.13	\$1.82	\$305,365.13	\$0.00	\$1.82	\$305,365.13	\$305,365.13	\$0.00
3840 Exposiciones	\$85,448.85	\$0.00	\$85,448.85	\$85,448.85	\$0.00	\$85,448.85	\$0.00	\$0.00	\$85,448.85	\$85,448.85	\$0.00
3841 Exposiciones	\$85,448.85	\$0.00	\$85,448.85	\$85,448.85	\$0.00	\$85,448.85	\$0.00	\$0.00	\$85,448.85	\$85,448.85	\$0.00
3900 OTROS SERVICIOS GENERALES	\$26,053.00	\$115,950.00	\$142,003.00	\$142,003.00	\$0.00	\$142,003.00	\$0.00	\$0.00	\$142,003.00	\$142,003.00	\$0.00
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$115,950.00	\$115,950.00	\$115,950.00	\$0.00	\$115,950.00	\$0.00	\$0.00	\$115,950.00	\$115,950.00	\$0.00
3991 Otros servicios generales	\$0.00	\$115,950.00	\$115,950.00	\$115,950.00	\$0.00	\$115,950.00	\$0.00	\$0.00	\$115,950.00	\$115,950.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,007,921.95	\$1,007,921.95	\$1,007,921.95	\$0.00	\$1,007,921.95	\$0.00	\$0.00	\$1,007,921.95	\$1,007,921.95	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$443,377.53	\$443,377.53	\$443,377.53	\$0.00	\$443,377.53	\$0.00	\$0.00	\$443,377.53	\$443,377.53	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$428,777.53	\$428,777.53	\$428,777.53	\$0.00	\$428,777.53	\$0.00	\$0.00	\$428,777.53	\$428,777.53	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$428,777.53	\$428,777.53	\$428,777.53	\$0.00	\$428,777.53	\$0.00	\$0.00	\$428,777.53	\$428,777.53	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$67,144.42	\$67,144.42	\$67,144.42	\$0.00	\$67,144.42	\$0.00	\$0.00	\$67,144.42	\$67,144.42	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$67,144.42	\$67,144.42	\$67,144.42	\$0.00	\$67,144.42	\$0.00	\$0.00	\$67,144.42	\$67,144.42	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$67,144.42	\$67,144.42	\$67,144.42	\$0.00	\$67,144.42	\$0.00	\$0.00	\$67,144.42	\$67,144.42	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$497,400.00	\$497,400.00	\$497,400.00	\$0.00	\$497,400.00	\$0.00	\$0.00	\$497,400.00	\$497,400.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$497,400.00	\$497,400.00	\$497,400.00	\$0.00	\$497,400.00	\$0.00	\$0.00	\$497,400.00	\$497,400.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$497,400.00	\$497,400.00	\$497,400.00	\$0.00	\$497,400.00	\$0.00	\$0.00	\$497,400.00	\$497,400.00	\$0.00
Total	\$33,371,714.52	\$21,596,468.92	\$54,968,183.44	\$54,607,152.19	\$361,031.25	\$54,607,152.19	\$0.00	\$361,031.25	\$54,081,159.50	\$54,081,159.50	\$525,992.69