



Usr: supervisor
rptEstadoPresup

San Luís Potosí
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
Del 01/mar./2023 Al 31/mar./2023

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | \$151,002,842.00 | \$7,297,966.08 | \$158,300,808.08 | \$21,625,848.06 | \$21,625,848.06 | \$136,674,960.02 |
| Gasto de Capital | \$102,897,306.90 | -\$7,297,966.08 | \$95,599,340.82 | \$5,453,743.33 | \$5,453,743.33 | \$90,145,597.49 |
| Amortización de la deuda y disminución de pasivos | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| Pensiones y Jubilaciones | \$325,000.00 | \$0.00 | \$325,000.00 | \$0.00 | \$0.00 | \$325,000.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$258,225,148.90 | \$0.00 | \$258,225,148.90 | \$27,079,591.39 | \$27,079,591.39 | \$231,145,557.51 |

