

MUSEO FRANCISCO COSSIO  
Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ENERO/2023 Al 31/MAYO/2023  
(Cifras en pesos y centavos)

UNIDAD RESPONSABLE /PROGRAMA Y /ACTIVIDAD /PARTIDA GENERICA	Presupuesto de Egresos		Ampliaciones/ (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para		Comprometido		Presupuesto		Cuentas por Pagar	
	Aprobado						Comprometido	Devenido	Devenido	No Devenido	Sin Devenido	Ejercido	Pagado	Deuda
25 ADMINISTRACION DEL MFC	22,912,012.00				22,912,012.00		339,231.64	22,572,780.36	339,231.64		22,572,780.36	331,113.71	331,113.71	8,117.93
MFC0556	22,912,012.00				22,912,012.00		339,231.64	22,572,780.36	339,231.64		22,572,780.36	331,113.71	331,113.71	8,117.93
ADPH:	22,912,012.00				22,912,012.00		339,231.64	22,572,780.36	339,231.64		22,572,780.36	331,113.71	331,113.71	8,117.93
120	21,411,146.78				21,411,146.78			21,411,146.78			21,411,146.78			
121							56,144.91	169,175.09	56,144.91		169,175.09	56,144.91	56,144.91	
210	225,320.00				225,320.00		6,132.02	6,132.02	6,132.02		6,132.02	6,132.02	6,132.02	
211							12,852.00	12,852.00	12,852.00		12,852.00	12,852.00	12,852.00	
216							3,806.10	3,806.10	3,806.10		3,806.10	3,806.10	3,806.10	
217							4,941.33	4,941.33	4,941.33		4,941.33	4,941.33	4,941.33	
221							233.50	233.50	233.50		233.50	233.50	233.50	
223							560.00	560.00	560.00		560.00	560.00	560.00	
238							4,316.00	4,316.00	4,316.00		4,316.00	4,316.00	4,316.00	
244							597.97	597.97	597.97		597.97	597.97	597.97	
246							16,775.89	16,775.89	16,775.89		16,775.89	16,775.89	16,775.89	
248							2,131.90	2,131.90	2,131.90		2,131.90	2,131.90	2,131.90	
261							1,100.00	1,100.00	1,100.00		1,100.00	1,100.00	1,100.00	
292							2,698.20	2,698.20	2,698.20		2,698.20	2,698.20	2,698.20	
293							283,086.73	992,458.49	283,086.73		992,458.49	274,968.80	274,968.80	8,117.93
310	1,275,545.22				1,275,545.22		21,993.15	21,993.15	21,993.15		21,993.15	21,993.15	21,993.15	
314							20,635.09	20,635.09	20,635.09		20,635.09	20,635.09	20,635.09	
323							27,698.40	27,698.40	27,698.40		27,698.40	27,698.40	27,698.40	
331							21,824.38	21,824.38	21,824.38		21,824.38	21,824.38	21,824.38	
336							11,917.98	11,917.98	11,917.98		11,917.98	11,917.98	11,917.98	
338							11,073.58	11,073.58	11,073.58		11,073.58	11,073.58	11,073.58	
341							2,744.96	2,744.96	2,744.96		2,744.96	2,744.96	2,744.96	
357							3,575.19	3,575.19	3,575.19		3,575.19	3,575.19	3,575.19	
358							6,902.00	6,902.00	6,902.00		6,902.00	6,902.00	6,902.00	
359							8,390.83	8,390.83	8,390.83		8,390.83	8,390.83	8,390.83	
366							696.00	696.00	696.00		696.00	696.00	696.00	
372							145,635.17	145,635.17	145,635.17		145,635.17	139,884.04	139,884.04	5,751.13
384							211,958.49	211,958.49	211,958.49		211,958.49	211,958.49	211,958.49	
850							211,958.49	211,958.49	211,958.49		211,958.49	211,958.49	211,958.49	
851							211,958.49	211,958.49	211,958.49		211,958.49	211,958.49	211,958.49	
Total =>	22,912,012.00				22,912,012.00		339,231.64	22,572,780.36	339,231.64		22,572,780.36	331,113.71	331,113.71	8,117.93

AUTORIZO:

JOSÉ FRANCISCO REYES NOVELO  
DIRECTOR GENERAL DEL M.F.C.