



Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 10:15 a. m.

Usu: Francisco82

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
ÓRGANOS AUTÓNOMOS	\$491,206,092.00	\$121,808,436.80	\$613,014,528.80	\$503,019,627.15	\$459,526,205.00	\$109,994,901.65
<b>TOTAL DEL GASTO</b>	<b>\$491,206,092.00</b>	<b>\$121,808,436.80</b>	<b>\$613,014,528.80</b>	<b>\$503,019,627.15</b>	<b>\$459,526,205.00</b>	<b>\$109,994,901.65</b>



Usr: Francisco82  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TAMAZUNCHALE**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024  
hora de Impresión 10:16 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
LEGISLACIÓN	\$5,240,000.00	\$4,547,747.79	\$9,787,747.79	\$9,003,770.23	\$9,003,770.23	\$783,977.56
ASUNTOS FINANCIEROS Y HACENDARIOS	\$160,523,505.00	\$67,221,260.50	\$227,744,765.50	\$149,059,382.27	\$149,025,673.09	\$78,685,383.23
SALUD	\$3,730,000.00	\$2,805,358.29	\$6,535,358.29	\$5,841,642.35	\$5,841,642.35	\$693,715.94
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,030,000.00	\$25,222,979.52	\$30,252,979.52	\$29,329,076.58	\$24,586,352.76	\$923,902.94
EDUCACIÓN	\$235,000.00	\$4,648,691.18	\$4,883,691.18	\$4,658,038.78	\$4,508,198.28	\$225,652.40
PROTECCIÓN SOCIAL	\$1,664,867.00	\$241,668.77	\$1,906,535.77	\$836,504.51	\$836,504.51	\$1,070,031.26
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$239,029,256.00	<b>-\$66,934,028.32</b>	\$172,095,227.68	\$160,940,060.39	\$141,678,132.37	\$11,155,167.29
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$860,000.00	\$1,050,171.98	\$1,910,171.98	\$1,064,447.06	\$1,064,447.06	\$845,724.92
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,590,000.00</b>	<b>\$59,033,194.60</b>	<b>\$60,623,194.60</b>	<b>\$59,313,507.58</b>	<b>\$47,644,809.00</b>	<b>\$1,309,687.02</b>
COMUNICACIONES	\$0.00	\$148,972.20	\$148,972.20	\$148,972.20	\$148,972.20	\$0.00
JUSTICIA	\$20,270,000.00	\$854,567.31	\$21,124,567.31	\$10,121,549.79	\$10,121,549.79	\$11,003,017.52
<b>GOBIERNO</b>	<b>\$231,146,969.00</b>	<b>\$71,735,300.51</b>	<b>\$302,882,269.51</b>	<b>\$209,984,826.59</b>	<b>\$209,951,117.41</b>	<b>\$92,897,442.92</b>
<b>DESARROLLO SOCIAL</b>	<b>\$258,469,123.00</b>	<b>-\$8,960,058.31</b>	<b>\$249,509,064.69</b>	<b>\$233,721,292.98</b>	<b>\$201,930,278.59</b>	<b>\$15,787,771.71</b>
TRANSPORTE	\$0.00	\$57,003,428.63	\$57,003,428.63	\$57,003,428.63	\$45,334,730.05	\$0.00
OTROS SERVICIOS GENERALES	\$4,840,000.00	\$727,835.83	\$5,567,835.83	\$4,651,115.75	\$4,651,115.75	\$916,720.08
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$39,484,168.00	<b>-\$2,554,743.30</b>	\$36,929,424.70	\$35,702,974.00	\$35,702,974.00	\$1,226,450.70
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$220,000.00	\$32,133.78	\$252,133.78	\$38,426.12	\$38,426.12	\$213,707.66
COMBUSTIBLES Y ENERGÍA	\$0.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$789,296.00	\$938,632.38	\$1,727,928.38	\$1,446,034.55	\$1,446,034.55	\$281,893.83
TURISMO	\$510,000.00	\$688,288.01	\$1,198,288.01	\$948,033.57	\$948,033.57	\$250,254.44
PROTECCIÓN AMBIENTAL	\$330,000.00	\$22,934,774.64	\$23,264,774.64	\$23,203,481.61	\$15,632,276.72	\$61,293.03
OTROS ASUNTOS SOCIALES	\$8,450,000.00	\$2,120,497.61	\$10,570,497.61	\$8,912,488.76	\$8,847,171.60	\$1,658,008.85
<b>Total del Gasto</b>	<b>\$491,206,092.00</b>	<b>\$121,808,436.80</b>	<b>\$613,014,528.80</b>	<b>\$503,019,627.15</b>	<b>\$459,526,205.00</b>	<b>\$109,994,901.65</b>



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

**Gasto por Categoría Programática  
Del 01/ene./2023 Al 31/dic./2023**

Utr: Francisco82  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de Impresión | 11/ene./2024  
10:18 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Programas</b>						
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$472,606,092.00	\$121,402,531.80	\$594,008,623.80	\$494,980,940.21	\$451,487,518.06	\$99,027,683.59
<b>Compromisos</b>						
Obligaciones de cumplimiento de resolución jurisdiccional	\$18,500,000.00	\$390,000.00	\$18,890,000.00	\$7,962,342.94	\$7,962,342.94	\$10,927,657.06
<b>Obligaciones</b>						
Pensiones y jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$76,344.00	\$76,344.00	\$39,561.00
<b>Total del Gasto</b>	<b>\$491,206,092.00</b>	<b>\$121,808,436.80</b>	<b>\$613,014,528.80</b>	<b>\$503,019,627.15</b>	<b>\$459,526,205.00</b>	<b>\$109,994,901.65</b>



**MUNICIPIO DE TAMAZUNCHALE**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
| Del 01/ene./2023 Al 31/dic./2023

Usr: Francisco82  
Rep: rptEstadoPresupuestoEgresos\_CL2

Fecha y 11/ene./2024  
hora de Impresión 10:19 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$247,569,802.00	\$91,523,235.18	\$339,093,037.18	\$242,287,942.95	\$242,188,916.61	\$96,805,094.23
Gasto de Capital	\$243,536,290.00	\$30,269,296.62	\$273,805,586.62	\$260,655,340.20	\$217,260,944.39	\$13,150,246.42
Pensiones y Jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$76,344.00	\$76,344.00	\$39,561.00
<b>Total del Gasto</b>	<b>\$491,206,092.00</b>	<b>\$121,808,436.80</b>	<b>\$613,014,528.80</b>	<b>\$503,019,627.15</b>	<b>\$459,526,205.00</b>	<b>\$109,994,901.65</b>



# MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 10:20 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$490,316,092.00	-\$87,282,254...	\$403,033,837.23	\$293,584,693.23	\$293,584,693.23	\$286,161,622.62	\$286,161,622.62	\$109,449,14...
002	EL BANCO SAN FRANCISCO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
005	AGUAZARCA	\$0.00	\$640,800.00	\$640,800.00	\$640,800.00	\$640,800.00	\$440,800.00	\$440,800.00	\$0.00
007	AMATITLA SANTIAGO	\$0.00	\$1,008,232.51	\$1,008,232.51	\$1,008,232.51	\$1,008,232.51	\$1,008,232.51	\$1,008,232.51	\$0.00
008	AMATITLA TAMAN	\$0.00	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$0.00
012	ATLAJQUE	\$0.00	\$672,281.44	\$672,281.44	\$672,281.44	\$672,281.44	\$672,281.44	\$672,281.44	\$0.00
013	AXHUMOL	\$0.00	\$399,999.99	\$399,999.99	\$399,999.99	\$399,999.99	\$399,999.99	\$399,999.99	\$0.00
018	CACATEO	\$0.00	\$4,041,818.64	\$4,041,818.64	\$4,041,818.64	\$4,041,818.64	\$3,241,873.38	\$3,241,873.38	\$0.00
021	CERRO GRANDE	\$0.00	\$721,390.94	\$721,390.94	\$721,390.94	\$721,390.94	\$721,390.94	\$721,390.94	\$0.00
022	CUATZONTITLA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
023	COJOLAPA	\$0.00	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$0.00
025	COYOL (VEGA LARGA)	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00
028	COAXOCOTITLA	\$0.00	\$1,681,606.54	\$1,681,606.54	\$1,681,606.54	\$1,681,606.54	\$1,681,606.54	\$1,681,606.54	\$0.00
029	LA CUCHILLA	\$0.00	\$3,379,368.51	\$3,379,368.51	\$3,379,368.51	\$3,379,368.51	\$3,131,303.02	\$3,131,303.02	\$0.00
030	CUIXCUATITLA	\$0.00	\$1,503,338.60	\$1,503,338.60	\$1,503,338.60	\$1,503,338.60	\$1,209,342.80	\$1,209,342.80	\$0.00
033	CHAPULHUACANITO	\$400,000.00	\$5,712,431.08	\$6,112,431.08	\$5,839,213.88	\$5,839,213.88	\$5,322,890.42	\$5,322,890.42	\$273,217.20
035	CHILOCUIL TAMAN	\$0.00	\$1,151,064.86	\$1,151,064.86	\$1,151,064.86	\$1,151,064.86	\$1,151,064.86	\$1,151,064.86	\$0.00
036	ECUATITLA	\$0.00	\$2,861,930.92	\$2,861,930.92	\$2,861,930.92	\$2,861,930.92	\$2,861,930.92	\$2,861,930.92	\$0.00
037	EL ENCINAL	\$0.00	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$0.00
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,034,500.00	\$1,034,500.00	\$1,034,500.00	\$1,034,500.00	\$1,034,500.00	\$1,034,500.00	\$0.00
041	GUAXCUACO	\$0.00	\$1,762,931.33	\$1,762,931.33	\$1,762,931.33	\$1,762,931.33	\$1,518,531.64	\$1,518,531.64	\$0.00
043	HUAZALINGO	\$0.00	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$0.00
046	IXTEAMEL	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$1,148,959.02	\$1,148,959.02	\$1,148,959.02	\$1,148,959.02	\$1,148,959.02	\$1,148,959.02	\$0.00
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
049	LA LAGUNA	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
052	MECACHIQUICO	\$0.00	\$1,402,616.47	\$1,402,616.47	\$1,402,616.47	\$1,402,616.47	\$1,165,138.97	\$1,165,138.97	\$0.00
053	MECATLAN	\$0.00	\$2,683,191.62	\$2,683,191.62	\$2,683,191.62	\$2,683,191.62	\$2,340,350.90	\$2,340,350.90	\$0.00
054	EL NARANJAL	\$0.00	\$890,247.80	\$890,247.80	\$890,247.80	\$890,247.80	\$890,247.80	\$890,247.80	\$0.00
056	PAGUAYO (SAN FRANCISCO)	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$601,156.08	\$601,156.08	\$0.00
057	PALICTLA	\$0.00	\$52,358.26	\$52,358.26	\$52,358.26	\$52,358.26	\$52,358.26	\$52,358.26	\$0.00
058	EL PALMITO	\$0.00	\$6,824,852.60	\$6,824,852.60	\$6,824,852.60	\$6,824,852.60	\$5,861,222.56	\$5,861,222.56	\$0.00
059	LAS PALOMAS	\$0.00	\$1,494,561.76	\$1,494,561.76	\$1,494,561.76	\$1,494,561.76	\$1,494,561.76	\$1,494,561.76	\$0.00
061	PAPATLACO SANTIAGO	\$0.00	\$3,388,590.60	\$3,388,590.60	\$3,388,590.60	\$3,388,590.60	\$3,108,737.34	\$3,108,737.34	\$0.00
062	PAYANTLA	\$0.00	\$658,085.00	\$658,085.00	\$658,085.00	\$658,085.00	\$417,673.69	\$417,673.69	\$0.00
063	PEMUCHO	\$0.00	\$3,945,360.07	\$3,945,360.07	\$3,945,360.07	\$3,945,360.07	\$3,545,317.63	\$3,545,317.63	\$0.00
067	EL PLATANITO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$751,353.29	\$751,353.29	\$0.00
069	LA PROVIDENCIA	\$0.00	\$863,419.81	\$863,419.81	\$863,419.81	\$863,419.81	\$863,419.81	\$863,419.81	\$0.00
070	RANCHO NUEVO	\$0.00	\$1,459,295.34	\$1,459,295.34	\$1,459,295.34	\$1,459,295.34	\$1,459,295.34	\$1,459,295.34	\$0.00
074	SAN FRANCISCO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$745,540.25	\$745,540.25	\$0.00
076	SANTA MARIA PICULA	\$0.00	\$3,753,164.76	\$3,753,164.76	\$3,753,164.76	\$3,753,164.76	\$2,945,498.11	\$2,945,498.11	\$0.00



# MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 10:20 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
078	SANTIAGO CENTRO	\$0.00	\$627,398.20	\$627,398.20	\$627,352.36	\$627,352.36	\$627,352.36	\$627,352.36	\$45.84
079	TACIAL	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,099,243.81	\$1,099,243.81	\$0.00
080	TAMACOL	\$0.00	\$1,871,580.42	\$1,871,580.42	\$1,871,580.42	\$1,871,580.42	\$1,819,945.25	\$1,819,945.25	\$0.00
082	TAMAN	\$400,000.00	\$4,563,228.45	\$4,963,228.45	\$4,741,392.56	\$4,741,392.56	\$4,076,222.56	\$4,076,222.56	\$221,835.89
084	TEMACUIL	\$0.00	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$0.00
085	TEMAMATLA	\$0.00	\$3,403,710.54	\$3,403,710.54	\$3,403,710.54	\$3,403,710.54	\$53,710.54	\$53,710.54	\$0.00
086	TENEXCO	\$0.00	\$2,152,785.17	\$2,152,785.17	\$2,152,778.30	\$2,152,778.30	\$152,778.30	\$152,778.30	\$6.87
087	TENEXTIPA	\$0.00	\$1,068,408.86	\$1,068,408.86	\$1,068,408.86	\$1,068,408.86	\$0.00	\$0.00	\$0.00
091	SAN ANTONIO	\$0.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$0.00
092	TETITLA	\$0.00	\$60,571.82	\$60,571.82	\$60,571.83	\$60,571.83	\$60,571.83	\$60,571.83	-\$0.01
093	TETLAMA	\$0.00	\$831,839.80	\$831,839.80	\$831,839.80	\$831,839.80	\$831,839.80	\$831,839.80	\$0.00
094	TEXOJOL	\$0.00	\$2,148,875.21	\$2,148,875.21	\$2,148,875.21	\$2,148,875.21	\$2,148,875.21	\$2,148,875.21	\$0.00
096	TEZAPOTLA	\$50,000.00	\$1,658,312.97	\$1,708,312.97	\$1,658,312.97	\$1,658,312.97	\$1,658,312.97	\$1,658,312.97	\$50,000.00
098	TEZONTLA	\$0.00	\$4,185,011.98	\$4,185,011.98	\$4,185,011.98	\$4,185,011.98	\$4,185,011.98	\$4,185,011.98	\$0.00
099	TIANGUISPICULA	\$0.00	\$1,601,900.00	\$1,601,900.00	\$1,601,900.00	\$1,601,900.00	\$1,601,900.00	\$1,601,900.00	\$0.00
102	TLALNEPANTLA	\$0.00	\$3,694,799.56	\$3,694,799.56	\$3,694,799.47	\$3,694,799.47	\$3,694,799.47	\$3,694,799.47	\$0.09
103	TLAMAYA SANTIAGO	\$0.00	\$1,155,938.19	\$1,155,938.19	\$1,155,938.19	\$1,155,938.19	\$871,502.33	\$871,502.33	\$0.00
105	TLACUILOLA	\$0.00	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$0.00
106	VEGA LARGA	\$0.00	\$1,101,010.09	\$1,101,010.09	\$1,101,010.09	\$1,101,010.09	\$1,101,010.09	\$1,101,010.09	\$0.00
108	XALTIPA	\$0.00	\$2,325,702.13	\$2,325,702.13	\$2,325,702.13	\$2,325,702.13	\$996,180.07	\$996,180.07	\$0.00
109	XICOTLA	\$0.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$0.00
113	ZOQUITIPA	\$0.00	\$1,137,100.19	\$1,137,100.19	\$1,137,100.19	\$1,137,100.19	\$1,137,100.19	\$1,137,100.19	\$0.00
115	TANTOYUQUITA	\$0.00	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$0.00
116	LA BANDERA (SAN FRANCISCO)	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$784,563.34	\$784,563.34	\$0.00
118	ENCINO SOLO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$1,701,501.65	\$1,701,501.65	\$0.00
120	LIMAJYO	\$0.00	\$1,417,803.30	\$1,417,803.30	\$1,417,803.30	\$1,417,803.30	\$1,417,803.30	\$1,417,803.30	\$0.00
121	CACALACAYO	\$0.00	\$1,362,815.70	\$1,362,815.70	\$1,362,815.70	\$1,362,815.70	\$1,362,815.70	\$1,362,815.70	\$0.00
122	TECOMATE UNO	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00
125	TAXICHO	\$0.00	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00	\$997,488.84	\$997,488.84	\$0.00
130	POXANTLA	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00
131	XILHUAZO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
132	PAHUAYO SAN MIGUEL	\$0.00	\$1,326,666.48	\$1,326,666.48	\$1,326,666.48	\$1,326,666.48	\$1,326,666.48	\$1,326,666.48	\$0.00
139	EL PIÑAL	\$0.00	\$4,495,024.16	\$4,495,024.16	\$4,495,024.16	\$4,495,024.16	\$4,495,024.16	\$4,495,024.16	\$0.00
148	EL CARRIZAL	\$0.00	\$3,811,607.08	\$3,811,607.08	\$3,811,607.08	\$3,811,607.08	\$1,837,912.24	\$1,837,912.24	\$0.00
153	BUENOS AIRES RETROCESO	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
157	CHOTEO	\$0.00	\$114,685.74	\$114,685.74	\$114,685.74	\$114,685.74	\$114,685.74	\$114,685.74	\$0.00
162	TLALOCUIL	\$0.00	\$873,244.07	\$873,244.07	\$873,244.07	\$873,244.07	\$666,383.42	\$666,383.42	\$0.00
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$0.00
166	CUAPILOL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
167	EL LAUREL	\$0.00	\$779,201.00	\$779,201.00	\$779,201.00	\$779,201.00	\$779,201.00	\$779,201.00	\$0.00
169	MECAPALA	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$680,195.37	\$680,195.37	\$0.00



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)**

Utr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

**Del 01/ene./2023 Al 31/dic./2023**

Fecha y 11/ene./2024

hora de Impresión 10:20 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
170	CUAJAPA TAMAN	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
172	BARRIO LA VEGA CUIXCUATITLA	\$0.00	\$455,955.97	\$455,955.97	\$455,955.97	\$455,955.97	\$455,955.97	\$455,955.97	\$0.00
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$1,055,440.35	\$1,055,440.35	\$1,055,440.35	\$1,055,440.35	\$1,055,440.35	\$1,055,440.35	\$0.00
174	COAHUICA	\$0.00	\$1,474,770.99	\$1,474,770.99	\$1,474,770.99	\$1,474,770.99	\$567,835.38	\$567,835.38	\$0.00
176	EL COYOL SAN FRANCISCO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
178	TEXOPIS	\$0.00	\$1,549,570.63	\$1,549,570.63	\$1,549,570.63	\$1,549,570.63	\$371,762.33	\$371,762.33	\$0.00
179	LAS CHACHALACAS	\$0.00	\$227,900.00	\$227,900.00	\$227,900.00	\$227,900.00	\$227,900.00	\$227,900.00	\$0.00
180	CHICHICTLA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
190	EL RANCHITO	\$0.00	\$1,743,153.76	\$1,743,153.76	\$1,743,153.76	\$1,743,153.76	\$1,458,657.78	\$1,458,657.78	\$0.00
197	TIXCUAYUCA	\$0.00	\$1,904,838.64	\$1,904,838.64	\$1,904,838.64	\$1,904,838.64	\$1,904,838.64	\$1,904,838.64	\$0.00
202	TILAPA	\$0.00	\$1,262,218.47	\$1,262,218.47	\$1,262,218.47	\$1,262,218.47	\$1,262,218.47	\$1,262,218.47	\$0.00
209	XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
210	XINICTLE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$811,507.71	\$811,507.71	\$0.00
211	XOMOCO	\$0.00	\$1,504,301.47	\$1,504,301.47	\$1,504,301.47	\$1,504,301.47	\$1,176,354.71	\$1,176,354.71	\$0.00
215	CUAPACHO	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
216	HUICHAPA	\$0.00	\$1,828,656.05	\$1,828,656.05	\$1,828,656.05	\$1,828,656.05	\$1,797,031.63	\$1,797,031.63	\$0.00
220	LA FORTUNA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
221	SOQUIAMEL	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$357,805.18	\$357,805.18	\$0.00
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$1,934,707.61	\$1,934,707.61	\$1,934,707.61	\$1,934,707.61	\$1,358,571.81	\$1,358,571.81	\$0.00
225	AHUEHUEYO	\$0.00	\$917,711.01	\$917,711.01	\$917,711.01	\$917,711.01	\$917,711.01	\$917,711.01	\$0.00
234	LAS CABAÑAS	\$0.00	\$1,041,850.00	\$1,041,850.00	\$1,041,850.00	\$1,041,850.00	\$943,861.99	\$943,861.99	\$0.00
238	BARRIO LAS PALMAS	\$0.00	\$811,479.00	\$811,479.00	\$811,479.00	\$811,479.00	\$811,479.00	\$811,479.00	\$0.00
239	PAHUAYO (SANTIAGO)	\$0.00	\$1,485,838.81	\$1,485,838.81	\$1,485,651.14	\$1,485,651.14	\$1,485,651.14	\$1,485,651.14	\$187.67
240	PEZMAYO SANTIAGO	\$0.00	\$779,542.71	\$779,542.71	\$779,542.71	\$779,542.71	\$779,542.71	\$779,542.71	\$0.00
245	LIMATITLA	\$0.00	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$0.00
246	EL MAGUEY	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
253	CUAJAPA SANTIAGO	\$0.00	\$796,111.25	\$796,111.25	\$796,111.25	\$796,111.25	\$796,111.25	\$796,111.25	\$0.00
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
258	TEPETZINTLA	\$0.00	\$1,924,929.21	\$1,924,929.21	\$1,924,929.21	\$1,924,929.21	\$645,419.08	\$645,419.08	\$0.00
266	ACUAPICH (PIXTEYO)	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
285	XOCHIAYO SANTIAGO	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
290	EL MIRADOR	\$0.00	\$1,376,224.97	\$1,376,224.97	\$1,376,224.97	\$1,376,224.97	\$1,376,224.97	\$1,376,224.97	\$0.00
292	RANCHO QUEMADO	\$0.00	\$851,272.31	\$851,272.31	\$851,272.31	\$851,272.31	\$851,272.31	\$851,272.31	\$0.00
297	AHUEHUEYO (SANTIAGO)	\$0.00	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$0.00
303	CAMARONES	\$0.00	\$371,498.17	\$371,498.17	\$371,498.17	\$371,498.17	\$295,971.70	\$295,971.70	\$0.00
305	LA CEIBA	\$0.00	\$672,419.66	\$672,419.66	\$672,419.66	\$672,419.66	\$672,419.66	\$672,419.66	\$0.00
310	EL INFIERNILLO	\$0.00	\$967,492.95	\$967,492.95	\$967,492.95	\$967,492.95	\$967,492.95	\$967,492.95	\$0.00
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$1,397,908.70	\$1,397,908.70	\$1,397,908.70	\$1,397,908.70	\$1,146,408.00	\$1,146,408.00	\$0.00
319	PILCHAPULHUACAN	\$0.00	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$0.00
321	POXTLA	\$0.00	\$617,629.91	\$617,629.91	\$617,629.91	\$617,629.91	\$617,629.91	\$617,629.91	\$0.00
328	SAN ISIDRO (TAMAZ)	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)**

**Del 01/ene./2023 Al 31/dic./2023**

Fecha y 11/ene./2024

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

hora de Impresión 10:20 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
334	TLALIXCO	\$0.00	\$2,746,354.91	\$2,746,354.91	\$2,746,354.91	\$2,746,354.91	\$2,746,354.91	\$2,746,354.91	\$0.00
357	LALASTZINTLA	\$0.00	\$507,783.23	\$507,783.23	\$507,783.23	\$507,783.23	\$507,783.23	\$507,783.23	\$0.00
360	RANCHO LA FINCA	\$0.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$0.00
362	COXOTLA	\$0.00	\$1,189,589.40	\$1,189,589.40	\$1,189,589.40	\$1,189,589.40	\$1,189,589.40	\$1,189,589.40	\$0.00
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,024,096.56	\$1,024,096.56	\$1,024,096.56	\$1,024,096.56	\$728,265.52	\$728,265.52	\$0.00
373	BARRIO SAN RAFAEL	\$0.00	\$4,259,150.32	\$4,259,150.32	\$4,259,150.32	\$4,259,150.32	\$4,109,309.82	\$4,109,309.82	\$0.00
374	CERRO GRANDE SANTIAGO	\$0.00	\$343,886.96	\$343,886.96	\$343,886.96	\$343,886.96	\$343,886.96	\$343,886.96	\$0.00
379	ZOPILOAPA	\$0.00	\$776,936.78	\$776,936.78	\$776,936.78	\$776,936.78	\$776,936.78	\$776,936.78	\$0.00
381	LA PEÑITA SANTIAGO	\$0.00	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$0.00
382	JALTOCAN SAN FRANCISCO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
383	ACALAMAYO	\$0.00	\$376,560.00	\$376,560.00	\$376,560.00	\$376,560.00	\$300,297.31	\$300,297.31	\$0.00
384	LOMAS DE BUENAVISTA TAMAN	\$0.00	\$1,692,339.37	\$1,692,339.37	\$1,692,339.37	\$1,692,339.37	\$1,329,925.66	\$1,329,925.66	\$0.00
385	SAN JOSE SANTIAGO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$708,720.29	\$708,720.29	\$0.00
396	LA REFORMA	\$0.00	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$0.00
397	TEPEYAC	\$0.00	\$1,377,387.79	\$1,377,387.79	\$1,377,387.79	\$1,377,387.79	\$1,377,387.79	\$1,377,387.79	\$0.00
398	TLACHIQUILLACAPA	\$0.00	\$2,494,692.29	\$2,494,692.29	\$2,494,692.29	\$2,494,692.29	\$2,494,692.29	\$2,494,692.29	\$0.00
401	BARRIO SAN MIGUEL	\$0.00	\$338,826.35	\$338,826.35	\$338,826.35	\$338,826.35	\$79,446.70	\$79,446.70	\$0.00
403	BARRIO LA CRUZ	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00
419	SAN ANDRES	\$0.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$0.00
<b>Total</b>		<b>\$491,166,092.00</b>	<b>\$116,640,39...</b>	<b>\$607,806,489.35</b>	<b>\$497,812,051.80</b>	<b>\$497,812,051.80</b>	<b>\$455,570,478.16</b>	<b>\$455,570,478.16</b>	<b>\$109,994,43...</b>