



MUNICIPIO DE SAN CIRO DE ACOSTA
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JESUS
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 23/ago./2023
hora de Impresión | 10:36 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$62,000,000.00 | -\$1,698,700.67 | \$60,301,299.33 | \$7,679,767.70 | \$7,001,817.70 | \$52,621,531.63 |
| INFRAESTRUCTURA | \$0.00 | \$15,365.00 | \$15,365.00 | \$15,365.00 | \$15,365.00 | \$0.00 |
| FORTALECIMIENTO | \$0.00 | \$1,683,335.67 | \$1,683,335.67 | \$1,683,335.67 | \$1,683,335.67 | \$0.00 |
| Sin Ramo/Dependencia | \$62,000,000.00 | \$0.00 | \$62,000,000.00 | \$9,378,468.37 | \$8,700,518.37 | \$52,621,531.63 |
| Total del Gasto | \$62,000,000.00 | \$0.00 | \$62,000,000.00 | \$9,378,468.37 | \$8,700,518.37 | \$52,621,531.63 |