



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

**Del 01/jun./2023 Al 30/jun./2023**

Fecha y 13/jul./2023

hora de Impresión 10:51 a.m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$26,335,690.11</b>	<b>\$1,110,585.86</b>	<b>\$27,446,275.97</b>	<b>\$1,993,314.56</b>	<b>\$1,993,314.56</b>	<b>\$1,993,314.56</b>	<b>\$2,090,899.56</b>	<b>\$25,452,961....</b>
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$293,186.88	\$18,019,302.99	\$1,423,689.75	\$1,423,689.75	\$1,423,689.75	\$1,521,274.75	\$16,595,613....
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$189,444.41	\$189,444.41	\$189,444.41	\$189,444.41	\$189,444.41	\$189,444.41	\$0.00
100 VARIAS LOCALIDADES	\$6,442,963.17	\$54,690.01	\$6,497,653.18	\$281,461.48	\$281,461.48	\$281,461.48	\$281,461.48	\$6,216,191.70
999 AYUNTAMIENTO	\$2,166,610.83	\$573,264.56	\$2,739,875.39	\$98,718.92	\$98,718.92	\$98,718.92	\$98,718.92	\$2,641,156.47
<b>2 Gasto de Capital</b>	<b>\$41,602,903.20</b>	<b>-\$1,110,585.86</b>	<b>\$40,492,317.34</b>	<b>\$532,878.00</b>	<b>\$532,878.00</b>	<b>\$532,878.00</b>	<b>\$532,878.00</b>	<b>\$39,959,439....</b>
		<b>-\$1,110,585.86</b>						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$798,413.35	\$1,522,955.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522,955.95
006 BUENAVISTA (ALTO)	\$0.00	\$351,009.00	\$351,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,009.00
035 RANCHO ALEGRE (ALTO)	\$0.00	\$69,044.42	\$69,044.42	\$0.00	\$0.00	\$0.00	\$0.00	\$69,044.42
041 SAN BARTOLO (ALTO)	\$0.00	\$35,245.00	\$35,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,245.00
049 SANTA ISABEL (MEDIO)	\$0.00	\$308,250.00	\$308,250.00	\$283,950.00	\$283,950.00	\$283,950.00	\$283,950.00	\$24,300.00
051 SANTA RITA DE LOS HERNANDEZ (MEDIO)	\$0.00	\$231,300.00	\$231,300.00	\$146,700.00	\$146,700.00	\$146,700.00	\$146,700.00	\$84,600.00
		<b>-\$4,877,789.55</b>						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$4,877,789.55	\$36,000,571.05	\$71,400.00	\$71,400.00	\$71,400.00	\$71,400.00	\$35,929,171....
999 AYUNTAMIENTO	\$0.00	\$1,973,941.92	\$1,973,941.92	\$30,828.00	\$30,828.00	\$30,828.00	\$30,828.00	\$1,943,113.92
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$1,442,784.00</b>	<b>\$0.00</b>	<b>\$1,442,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,442,784.00</b>
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$306,645.00</b>
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,647,132.56</b>	<b>\$67,161,829....</b>
<b>Sin Ramo/Dependencia</b>	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,647,132.56</b>	<b>\$67,161,829....</b>
	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,647,132.56</b>	<b>\$67,161,829....</b>
<b>Total</b>	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,549,547.56</b>	<b>\$2,647,132.56</b>	<b>\$67,161,829....</b>