



**Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Clasificación Administrativa

| Del 01/ene./2023 Al 31/jul./2023

Fecha y | 22/ago./2023

hora de Impresión | 09:21 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$491,206,092.00	\$82,262,427.48	\$573,468,519.48	\$147,418,537.31	\$147,096,852.26	\$426,049,982.17
TOTAL DEL GASTO	\$491,206,092.00	\$82,262,427.48	\$573,468,519.48	\$147,418,537.31	\$147,096,852.26	\$426,049,982.17



Usu: Francisco82
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 31/jul./2023

Fecha y 22/ago./2023
hora de Impresión 09:21 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Total del Gasto	\$491,206,092.00	\$82,262,427.48	\$573,468,519.48	\$147,418,537.31	\$147,096,852.26	\$426,049,982.17



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

**Gasto por Categoría Programática
Del 01/ene./2023 Al 31/jul./2023**

Usr: Francisco82
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y | 22/ago./2023
hora de Impresión | 09:25 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$472,606,092.00	\$81,856,522.48	\$554,462,614.48	\$146,499,802.54	\$146,178,117.49	\$407,962,811.94
Compromisos						
Obligaciones de cumplimiento de resolución jurisdiccional	\$18,500,000.00	\$390,000.00	\$18,890,000.00	\$874,200.77	\$874,200.77	\$18,015,799.23
Obligaciones						
Pensiones y jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$44,534.00	\$44,534.00	\$71,371.00
Total del Gasto	\$491,206,092.00	\$82,262,427.48	\$573,468,519.48	\$147,418,537.31	\$147,096,852.26	\$426,049,982.17



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2023 Al 31/jul./2023

Usr: Francisco82
Rep: rptEstadoPresupuestoEgresos_CL2

Fecha y 22/ago./2023
hora de Impresión 09:22 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$247,569,802.00	\$53,098,921.84	\$300,668,723.84	\$120,104,775.05	\$119,792,857.07	\$180,563,948.79
Gasto de Capital	\$243,536,290.00	\$29,147,600.64	\$272,683,890.64	\$27,269,228.26	\$27,259,461.19	\$245,414,662.38
Pensiones y Jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$44,534.00	\$44,534.00	\$71,371.00
Total del Gasto	\$491,206,092.00	\$82,262,427.48	\$573,468,519.48	\$147,418,537.31	\$147,096,852.26	\$426,049,982.17



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2023 Al 31/jul./2023

Fecha y 22/ago./2023

hora de Impresión 09:23 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$490,316,092.00	-\$25,869,971...	\$464,446,120.79	\$151,726,282.10	\$124,962,705.44	\$124,641,020.39	\$124,641,020.39	\$339,483,41...
008	AMATITLA TAMAN	\$0.00	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,042,052.67	\$1,042,052.67	\$1,042,052.67	\$346,860.44
012	ATLAJQUE	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
021	CERRO GRANDE	\$0.00	\$596,498.30	\$596,498.30	\$596,498.30	\$0.00	\$0.00	\$0.00	\$596,498.30
023	COJOLAPA	\$0.00	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$1,012,311.96	\$1,012,311.96	\$1,012,311.96	\$221,228.14
025	COYOL (VEGA LARGA)	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$714,169.37	\$714,169.37	\$714,169.37	\$135,830.63
028	COAXOCOTITLA	\$0.00	\$1,588,769.42	\$1,588,769.42	\$1,588,769.42	\$44,080.00	\$44,080.00	\$44,080.00	\$1,544,689.42
029	LA CUCHILLA	\$0.00	\$3,242,368.51	\$3,242,368.51	\$3,242,368.51	\$0.00	\$0.00	\$0.00	\$3,242,368.51
030	CUIXCUATITLA	\$0.00	\$168,200.00	\$168,200.00	\$168,200.00	\$168,200.00	\$168,200.00	\$168,200.00	\$0.00
033	CHAPULHUACANITO	\$400,000.00	\$5,198,989.56	\$5,598,989.56	\$5,316,989.56	\$290,500.64	\$290,500.64	\$290,500.64	\$5,308,488.92
035	CHILOCUIL TAMAN	\$0.00	\$1,072,900.86	\$1,072,900.86	\$1,072,900.86	\$72,900.86	\$72,900.86	\$72,900.86	\$1,000,000.00
037	EL ENCINAL	\$0.00	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$1,244,513.48	\$1,244,513.48	\$1,244,513.48	\$309,865.93
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,034,500.00	\$1,034,500.00	\$1,034,500.00	\$492,599.79	\$492,599.79	\$492,599.79	\$541,900.21
043	HUAZALINGO	\$0.00	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$655,529.44	\$655,529.44	\$655,529.44	\$469,480.89
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$1,118,618.05	\$1,118,618.05	\$1,118,618.05	\$0.00	\$0.00	\$0.00	\$1,118,618.05
049	LA LAGUNA	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$99,732.23	\$99,732.23	\$99,732.23	\$20,267.77
052	MECACHIQUICO	\$0.00	\$1,402,616.47	\$1,402,616.47	\$1,402,616.47	\$0.00	\$0.00	\$0.00	\$1,402,616.47
054	EL NARANJAL	\$0.00	\$890,247.80	\$890,247.80	\$890,247.80	\$842,224.61	\$842,224.61	\$842,224.61	\$48,023.19
058	EL PALMITO	\$0.00	\$4,701,594.37	\$4,701,594.37	\$4,701,594.37	\$614,756.12	\$614,756.12	\$614,756.12	\$4,086,838.25
059	LAS PALOMAS	\$0.00	\$1,394,561.76	\$1,394,561.76	\$1,394,561.76	\$0.00	\$0.00	\$0.00	\$1,394,561.76
061	PAPATLACO SANTIAGO	\$0.00	\$388,590.60	\$388,590.60	\$388,590.60	\$388,590.60	\$388,590.60	\$388,590.60	\$0.00
063	PEMUCHO	\$0.00	\$113,611.01	\$113,611.01	\$113,611.01	\$113,611.01	\$113,611.01	\$113,611.01	\$0.00
069	LA PROVIDENCIA	\$0.00	\$863,419.81	\$863,419.81	\$863,419.81	\$518,225.28	\$518,225.28	\$518,225.28	\$345,194.53
070	RANCHO NUEVO	\$0.00	\$1,350,305.00	\$1,350,305.00	\$1,350,305.00	\$15,000.00	\$15,000.00	\$15,000.00	\$1,335,305.00
076	SANTA MARIA PICULA	\$0.00	\$3,341,920.34	\$3,341,920.34	\$3,341,920.34	\$43,924.00	\$43,924.00	\$43,924.00	\$3,297,996.34
080	TAMACOL	\$0.00	\$571,580.43	\$571,580.43	\$571,580.43	\$0.00	\$0.00	\$0.00	\$571,580.43
082	TAMAN	\$400,000.00	\$1,048,325.39	\$1,448,325.39	\$1,227,678.84	\$1,122,633.29	\$1,122,633.29	\$1,122,633.29	\$325,692.10
084	TEMACUIL	\$0.00	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$0.00	\$0.00	\$0.00	\$1,045,291.20
085	TEMAMATLA	\$0.00	\$31,821.54	\$31,821.54	\$31,821.54	\$31,821.54	\$31,821.54	\$31,821.54	\$0.00
086	TENEXCO	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
091	SAN ANTONIO	\$0.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$0.00
094	TEXOJOL	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
096	TEZAPOTLA	\$50,000.00	\$1,550,000.00	\$1,600,000.00	\$1,550,000.00	\$754,714.56	\$754,714.56	\$754,714.56	\$845,285.44
098	TEZONTLA	\$0.00	\$4,185,011.98	\$4,185,011.98	\$4,185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$4,000,000.00
099	TIANGUISPICULA	\$0.00	\$1,577,900.00	\$1,577,900.00	\$1,577,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$1,550,000.00
105	TLACUILOLA	\$0.00	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$0.00	\$0.00	\$0.00	\$3,201,029.07
106	VEGA LARGA	\$0.00	\$1,101,010.09	\$1,101,010.09	\$1,101,010.09	\$0.00	\$0.00	\$0.00	\$1,101,010.09
108	XALTIPA	\$0.00	\$2,242,246.27	\$2,242,246.27	\$2,242,246.27	\$0.00	\$0.00	\$0.00	\$2,242,246.27
109	XICOTLA	\$0.00	\$110,200.00	\$110,200.00	\$110,200.00	\$101,655.66	\$101,655.66	\$101,655.66	\$8,544.34
113	ZOQUITIPA	\$0.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$0.00
115	TANTOYUQUITA	\$0.00	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$0.00



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2023 Al 31/jul./2023

Fecha y 22/ago./2023

hora de Impresión 09:23 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
120	LIMAJYO	\$0.00	\$1,282,588.02	\$1,282,588.02	\$1,282,588.02	\$1,003,649.54	\$1,003,649.54	\$1,003,649.54	\$278,938.48
121	CACALACAYO	\$0.00	\$1,252,424.61	\$1,252,424.61	\$1,252,424.61	\$966,426.88	\$966,426.88	\$966,426.88	\$285,997.73
122	TECOMATE UNO	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00
130	POXANTLA	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00
132	PAHUAYO SAN MIGUEL	\$0.00	\$1,302,651.00	\$1,302,651.00	\$1,302,651.00	\$0.00	\$0.00	\$0.00	\$1,302,651.00
139	EL PIÑAL	\$0.00	\$3,093,110.51	\$3,093,110.51	\$3,093,110.51	\$0.00	\$0.00	\$0.00	\$3,093,110.51
153	BUENOS AIRES RETROCESO	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
162	TLALOCUIL	\$0.00	\$873,224.07	\$873,224.07	\$873,224.07	\$0.00	\$0.00	\$0.00	\$873,224.07
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$942,964.50	\$942,964.50	\$942,964.50	\$118,866.08
167	EL LAUREL	\$0.00	\$1,751,602.71	\$1,751,602.71	\$779,201.00	\$779,201.00	\$779,201.00	\$779,201.00	\$972,401.71
170	CUAJAPA TAMAN	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$1,055,440.35	\$1,055,440.35	\$105,544.35	\$0.00	\$0.00	\$0.00	\$1,055,440.35
179	LAS CHACHALACAS	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
190	EL RANCHITO	\$0.00	\$743,153.76	\$743,153.76	\$743,153.76	\$0.00	\$0.00	\$0.00	\$743,153.76
197	TIXCUAYUCA	\$0.00	\$1,804,838.64	\$1,804,838.64	\$1,804,838.64	\$0.00	\$0.00	\$0.00	\$1,804,838.64
202	TILAPA	\$0.00	\$1,112,218.47	\$1,112,218.47	\$1,112,218.47	\$0.00	\$0.00	\$0.00	\$1,112,218.47
209	XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
211	XOMOCO	\$0.00	\$1,504,301.47	\$1,504,301.47	\$1,504,301.47	\$739,405.91	\$739,405.91	\$739,405.91	\$764,895.56
216	HUICHAPA	\$0.00	\$1,528,656.05	\$1,528,656.05	\$1,528,656.05	\$0.00	\$0.00	\$0.00	\$1,528,656.05
220	LA FORTUNA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$1,934,707.61	\$1,934,707.61	\$1,934,707.61	\$22,240.62	\$22,240.62	\$22,240.62	\$1,912,466.99
225	AHUEHUEYO	\$0.00	\$917,711.01	\$917,711.01	\$917,711.01	\$0.00	\$0.00	\$0.00	\$917,711.01
234	LAS CABAÑAS	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
238	BARRIO LAS PALMAS	\$0.00	\$811,479.00	\$811,479.00	\$811,479.00	\$702,895.45	\$702,895.45	\$702,895.45	\$108,583.55
239	PAHUAYO (SANTIAGO)	\$0.00	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$0.00
240	PEZMAYO SANTIAGO	\$0.00	\$779,542.71	\$779,542.71	\$779,542.71	\$625,255.75	\$625,255.75	\$625,255.75	\$154,286.96
245	LIMATITLA	\$0.00	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$0.00	\$0.00	\$0.00	\$2,138,192.83
246	EL MAGUEY	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
253	CUAJAPA SANTIAGO	\$0.00	\$568,980.00	\$568,980.00	\$568,980.00	\$568,980.00	\$568,980.00	\$568,980.00	\$0.00
266	ACUAPICH (PIXTEYO)	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
285	XOCHIAYO SANTIAGO	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$367,363.07	\$367,363.07	\$367,363.07	\$432,636.93
290	EL MIRADOR	\$0.00	\$1,376,224.97	\$1,376,224.97	\$1,376,224.97	\$0.00	\$0.00	\$0.00	\$1,376,224.97
292	RANCHO QUEMADO	\$0.00	\$851,272.31	\$851,272.31	\$851,272.31	\$0.00	\$0.00	\$0.00	\$851,272.31
297	AHUEHUEYO (SANTIAGO)	\$0.00	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$572,967.71	\$572,967.71	\$572,967.71	\$642,653.69
305	LA CEIBA	\$0.00	\$672,419.66	\$672,419.66	\$672,419.66	\$0.00	\$0.00	\$0.00	\$672,419.66
310	EL INFIERNILLO	\$0.00	\$967,492.95	\$967,492.95	\$967,492.95	\$0.00	\$0.00	\$0.00	\$967,492.95
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$1,397,908.70	\$1,397,908.70	\$1,397,908.70	\$0.00	\$0.00	\$0.00	\$1,397,908.70
319	PILCHAPULHUACAN	\$0.00	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$0.00	\$0.00	\$0.00	\$1,517,937.13
321	POXTLA	\$0.00	\$17,629.91	\$17,629.91	\$17,629.91	\$17,629.91	\$17,629.91	\$17,629.91	\$0.00
334	TLALIXCO	\$0.00	\$2,746,354.91	\$2,746,354.91	\$2,746,354.91	\$0.00	\$0.00	\$0.00	\$2,746,354.91
360	RANCHO LA FINCA	\$0.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$0.00	\$0.00	\$0.00	\$1,554,200.00



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2023 Al 31/jul./2023

Fecha y 22/ago./2023

hora de Impresión 09:23 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
362	COXOTLA	\$0.00	\$1,189,589.40	\$1,189,589.40	\$1,189,589.40	\$0.00	\$0.00	\$0.00	\$1,189,589.40
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,024,096.56	\$1,024,096.56	\$1,024,096.56	\$0.00	\$0.00	\$0.00	\$1,024,096.56
373	BARRIO SAN RAFAEL	\$0.00	\$1,114,840.89	\$1,114,840.89	\$1,114,840.89	\$0.00	\$0.00	\$0.00	\$1,114,840.89
374	CERRO GRANDE SANTIAGO	\$0.00	\$343,886.96	\$343,886.96	\$343,886.96	\$0.00	\$0.00	\$0.00	\$343,886.96
379	ZOPILOAPA	\$0.00	\$776,936.78	\$776,936.78	\$776,936.78	\$0.00	\$0.00	\$0.00	\$776,936.78
381	LA PEÑITA SANTIAGO	\$0.00	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$0.00	\$0.00	\$0.00	\$1,057,191.37
396	LA REFORMA	\$0.00	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$957,771.30	\$957,771.30	\$957,771.30	\$594,052.54
397	TEPEYAC	\$0.00	\$1,245,959.79	\$1,245,959.79	\$1,245,959.79	\$637,483.53	\$637,483.53	\$637,483.53	\$608,476.26
403	BARRIO LA CRUZ	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00
Total		\$491,166,092.00	\$79,284,786....	\$570,450,878.37	\$255,256,095.42	\$146,176,345.57	\$145,854,660.52	\$145,854,660.52	\$424,274,53...