

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct/2023

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	Deuda
Objeto del Gasto											
<b>GO2023 Recurso Gastos de Operación 2023</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,021,164.28</b>	<b>-\$244,164.28</b>	<b>\$2,777,000.00</b>	<b>\$2,777,000.00</b>	<b>\$0.00</b>	<b>\$1,296,800.00</b>	<b>\$1,480,200.00</b>	<b>\$1,480,200.00</b>	<b>\$1,296,800.00</b>	<b>\$1,296,800.00</b>	<b>\$0.00</b>
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$3,021,164.28</b>	<b>-\$244,164.28</b>	<b>\$2,777,000.00</b>	<b>\$2,777,000.00</b>	<b>\$0.00</b>	<b>\$1,296,800.00</b>	<b>\$1,480,200.00</b>	<b>\$1,480,200.00</b>	<b>\$1,296,800.00</b>	<b>\$1,296,800.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,407,626.34	-\$469,373.66	\$1,877,000.00	\$1,877,000.00	\$0.00	\$1,296,800.00	\$580,200.00	\$580,200.00	\$1,296,800.00	\$1,296,800.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,407,626.34	-\$469,373.66	\$1,877,000.00	\$1,877,000.00	\$0.00	\$1,296,800.00	\$580,200.00	\$580,200.00	\$1,296,800.00	\$1,296,800.00	\$0.00
1220 Sueldos base al personal eventual	\$1,613,537.94	-\$713,537.94	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$1,613,537.94	-\$713,537.94	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,500.00</b>	<b>\$20,627.20</b>	<b>\$24,127.20</b>	<b>\$4,358.21</b>	<b>\$19,768.99</b>	<b>\$4,358.21</b>	<b>\$0.00</b>	<b>\$19,768.99</b>	<b>\$4,358.21</b>	<b>\$4,358.21</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,500.00</b>	<b>\$5,000.00</b>	<b>\$6,500.00</b>	<b>\$153.99</b>	<b>\$5,346.01</b>	<b>\$153.99</b>	<b>\$0.00</b>	<b>\$5,346.01</b>	<b>\$153.99</b>	<b>\$153.99</b>	<b>\$0.00</b>
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,000.00	\$5,000.00	\$6,000.00	\$153.99	\$5,846.01	\$153.99	\$0.00	\$5,846.01	\$153.99	\$153.99	\$0.00
2161 Material de limpieza	\$1,000.00	\$5,000.00	\$6,000.00	\$153.99	\$5,846.01	\$153.99	\$0.00	\$5,846.01	\$153.99	\$153.99	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$390.00</b>	<b>\$4,610.00</b>	<b>\$390.00</b>	<b>\$0.00</b>	<b>\$4,610.00</b>	<b>\$390.00</b>	<b>\$390.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$1,000.00	\$2,000.00	\$3,000.00	\$390.00	\$2,610.00	\$390.00	\$0.00	\$2,610.00	\$390.00	\$390.00	\$0.00
2211 Productos alimenticios para personas	\$1,000.00	\$2,000.00	\$3,000.00	\$390.00	\$2,610.00	\$390.00	\$0.00	\$2,610.00	\$390.00	\$390.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,587.02</b>	<b>\$312.98</b>	<b>\$1,587.02</b>	<b>\$0.00</b>	<b>\$312.98</b>	<b>\$1,587.02</b>	<b>\$1,587.02</b>	<b>\$0.00</b>
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,900.00	\$1,900.00	\$1,587.02	\$312.98	\$1,587.02	\$0.00	\$312.98	\$1,587.02	\$1,587.02	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,900.00	\$1,900.00	\$1,587.02	\$312.98	\$1,587.02	\$0.00	\$312.98	\$1,587.02	\$1,587.02	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$2,227.20</b>	<b>\$2,227.20</b>	<b>\$2,227.20</b>	<b>\$0.00</b>	<b>\$2,227.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,227.20</b>	<b>\$2,227.20</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$2,227.20	\$2,227.20	\$2,227.20	\$0.00	\$2,227.20	\$0.00	\$0.00	\$2,227.20	\$2,227.20	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,227.20	\$2,227.20	\$2,227.20	\$0.00	\$2,227.20	\$0.00	\$0.00	\$2,227.20	\$2,227.20	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,554.00</b>	<b>\$223,537.00</b>	<b>\$238,091.00</b>	<b>\$151,670.17</b>	<b>\$86,420.81</b>	<b>\$151,670.17</b>	<b>\$0.00</b>	<b>\$86,420.81</b>	<b>\$151,670.17</b>	<b>\$151,670.17</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$5,000.00	\$73,128.00	\$78,128.00	\$52,730.81	\$25,397.19	\$52,730.81	\$0.00	\$25,397.19	\$52,730.81	\$52,730.81	\$0.00
3110	Energía eléctrica	\$0.00	\$57,128.00	\$57,128.00	\$42,175.00	\$14,953.00	\$42,175.00	\$0.00	\$14,953.00	\$42,175.00	\$42,175.00	\$0.00
3111	Energía eléctrica	\$0.00	\$57,128.00	\$57,128.00	\$42,175.00	\$14,953.00	\$42,175.00	\$0.00	\$14,953.00	\$42,175.00	\$42,175.00	\$0.00
3130	Agua	\$5,000.00	\$4,000.00	\$9,000.00	\$4,342.36	\$4,657.64	\$4,342.36	\$0.00	\$4,657.64	\$4,342.36	\$4,342.36	\$0.00
3131	Agua	\$5,000.00	\$4,000.00	\$9,000.00	\$4,342.36	\$4,657.64	\$4,342.36	\$0.00	\$4,657.64	\$4,342.36	\$4,342.36	\$0.00
3140	Telefonía tradicional	\$0.00	\$12,000.00	\$12,000.00	\$6,213.45	\$5,786.55	\$6,213.45	\$0.00	\$5,786.55	\$6,213.45	\$6,213.45	\$0.00
3141	Telefonía tradicional	\$0.00	\$12,000.00	\$12,000.00	\$6,213.45	\$5,786.55	\$6,213.45	\$0.00	\$5,786.55	\$6,213.45	\$6,213.45	\$0.00
<b>3200</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$6,554.00</b>	<b>\$24,144.80</b>	<b>\$30,698.80</b>	<b>\$24,709.87</b>	<b>\$5,988.93</b>	<b>\$24,709.87</b>	<b>\$0.00</b>	<b>\$5,988.93</b>	<b>\$24,709.87</b>	<b>\$24,709.87</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,644.80	\$2,644.80	\$1,080.00	\$1,564.80	\$1,080.00	\$0.00	\$1,564.80	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,644.80	\$2,644.80	\$1,080.00	\$1,564.80	\$1,080.00	\$0.00	\$1,564.80	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$4,000.00	\$15,000.00	\$19,000.00	\$16,765.00	\$2,235.00	\$16,765.00	\$0.00	\$2,235.00	\$16,765.00	\$16,765.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$4,000.00	\$15,000.00	\$19,000.00	\$16,765.00	\$2,235.00	\$16,765.00	\$0.00	\$2,235.00	\$16,765.00	\$16,765.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$6,500.00	\$6,500.00	\$5,109.83	\$1,390.07	\$5,109.83	\$0.00	\$1,390.07	\$5,109.83	\$5,109.83	\$0.00
3381	Servicios de vigilancia	\$0.00	\$6,500.00	\$6,500.00	\$5,109.83	\$1,390.07	\$5,109.83	\$0.00	\$1,390.07	\$5,109.83	\$5,109.83	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,554.00	\$0.00	\$2,554.00	\$1,750.94	\$803.06	\$1,750.94	\$0.00	\$803.06	\$1,750.94	\$1,750.94	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,554.00	\$0.00	\$2,554.00	\$1,750.94	\$803.06	\$1,750.94	\$0.00	\$803.06	\$1,750.94	\$1,750.94	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$3,000.00</b>	<b>\$2,300.00</b>	<b>\$5,300.00</b>	<b>\$3,701.56</b>	<b>\$1,598.44</b>	<b>\$3,701.56</b>	<b>\$0.00</b>	<b>\$1,598.44</b>	<b>\$3,701.56</b>	<b>\$3,701.56</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$3,000.00	\$2,300.00	\$5,300.00	\$3,701.56	\$1,598.44	\$3,701.56	\$0.00	\$1,598.44	\$3,701.56	\$3,701.56	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$2,300.00	\$5,300.00	\$3,701.56	\$1,598.44	\$3,701.56	\$0.00	\$1,598.44	\$3,701.56	\$3,701.56	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$0.00</b>	<b>\$9,531.49</b>	<b>\$9,531.49</b>	<b>\$9,531.49</b>	<b>\$0.00</b>	<b>\$9,531.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,531.49</b>	<b>\$9,531.49</b>	<b>\$0.00</b>
3560	Servicios de limpieza y manejo de desechos	\$0.00	\$9,531.49	\$9,531.49	\$9,531.49	\$0.00	\$9,531.49	\$0.00	\$0.00	\$9,531.49	\$9,531.49	\$0.00
3561	Servicios de limpieza y manejo de desechos	\$0.00	\$9,531.49	\$9,531.49	\$9,531.49	\$0.00	\$9,531.49	\$0.00	\$0.00	\$9,531.49	\$9,531.49	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
3720	Pasajes terrestres	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3750	Vílicos en el país	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3751	Vílicos en el país	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslados en comisiones oficiales	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$101,932.79</b>	<b>\$101,932.79</b>	<b>\$61,000.44</b>	<b>\$40,932.35</b>	<b>\$61,000.44</b>	<b>\$0.00</b>	<b>\$40,932.35</b>	<b>\$61,000.44</b>	<b>\$61,000.44</b>	<b>\$0.00</b>
3840	Exposiciones	\$0.00	\$101,932.79	\$101,932.79	\$61,000.44	\$40,932.35	\$61,000.44	\$0.00	\$40,932.35	\$61,000.44	\$61,000.44	\$0.00
3841	Exposiciones	\$0.00	\$90,932.79	\$90,932.79	\$54,328.44	\$36,604.35	\$54,328.44	\$0.00	\$36,604.35	\$54,328.44	\$54,328.44	\$0.00
3843	Espectáculos culturales	\$0.00	\$11,000.00	\$11,000.00	\$6,672.00	\$4,328.00	\$6,672.00	\$0.00	\$4,328.00	\$6,672.00	\$6,672.00	\$0.00
<b>Recurso Gastos de Operación 2023</b>		<b>\$3,039,218.28</b>	<b>\$0.00</b>	<b>\$3,039,218.28</b>	<b>\$2,073,028.38</b>	<b>\$1,066,189.90</b>	<b>\$2,073,028.38</b>	<b>\$1,480,200.00</b>	<b>\$1,246,389.90</b>	<b>\$2,073,028.38</b>	<b>\$1,482,928.38</b>	<b>\$0.00</b>
<b>IP2023 Ingresos Propios 2023</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2160	Material de impreza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2161	Material de impreza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$143,090.00</b>	<b>\$0.00</b>	<b>\$143,090.00</b>	<b>\$60,254.35</b>	<b>\$82,835.65</b>	<b>\$60,254.35</b>	<b>\$0.00</b>	<b>\$82,835.65</b>	<b>\$60,254.35</b>	<b>\$60,254.35</b>	<b>\$0.00</b>
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$9,779.42</b>	<b>\$1,220.58</b>	<b>\$9,779.42</b>	<b>\$0.00</b>	<b>\$1,220.58</b>	<b>\$9,779.42</b>	<b>\$9,779.42</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$11,000.00	\$0.00	\$11,000.00	\$9,779.42	\$1,220.58	\$9,779.42	\$0.00	\$1,220.58	\$9,779.42	\$9,779.42	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$11,000.00	\$0.00	\$11,000.00	\$9,779.42	\$1,220.58	\$9,779.42	\$0.00	\$1,220.58	\$9,779.42	\$9,779.42	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$69,500.00</b>	<b>\$0.00</b>	<b>\$69,500.00</b>	<b>\$34,103.84</b>	<b>\$35,396.16</b>	<b>\$34,103.84</b>	<b>\$0.00</b>	<b>\$35,396.16</b>	<b>\$34,103.84</b>	<b>\$34,103.84</b>	<b>\$0.00</b>

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct/2023

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3410 Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$334.08	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$334.08	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00	\$0.00
3470 Flates y manobras	\$68,000.00	\$0.00	\$68,000.00	\$33,769.76	\$34,230.24	\$33,769.76	\$0.00	\$34,230.24	\$33,769.76	\$33,769.76	\$0.00	\$0.00
3471 Flates y manobras	\$68,000.00	\$0.00	\$68,000.00	\$33,769.76	\$34,230.24	\$33,769.76	\$0.00	\$34,230.24	\$33,769.76	\$33,769.76	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$6,371.09</b>	<b>\$9,628.91</b>	<b>\$6,371.09</b>	<b>\$0.00</b>	<b>\$9,628.91</b>	<b>\$6,371.09</b>	<b>\$6,371.09</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$7,000.00	\$0.00	\$7,000.00	\$2,276.09	\$4,723.91	\$2,276.09	\$0.00	\$4,723.91	\$2,276.09	\$2,276.09	\$0.00	\$0.00
3721 Pasajes terrestres	\$7,000.00	\$0.00	\$7,000.00	\$2,276.09	\$4,723.91	\$2,276.09	\$0.00	\$4,723.91	\$2,276.09	\$2,276.09	\$0.00	\$0.00
3750 Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$4,095.00	\$4,905.00	\$4,095.00	\$0.00	\$4,905.00	\$4,095.00	\$4,095.00	\$0.00	\$0.00
3751 Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$4,095.00	\$4,905.00	\$4,095.00	\$0.00	\$4,905.00	\$4,095.00	\$4,095.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$41,090.00</b>	<b>\$0.00</b>	<b>\$41,090.00</b>	<b>\$0.00</b>	<b>\$41,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,090.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3840 Exposiciones	\$41,090.00	\$0.00	\$41,090.00	\$0.00	\$41,090.00	\$0.00	\$0.00	\$41,090.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$31,090.00	\$0.00	\$31,090.00	\$0.00	\$31,090.00	\$0.00	\$0.00	\$31,090.00	\$0.00	\$0.00	\$0.00	\$0.00
3843 Espectáculos culturales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios 2023</b>	<b>\$196,990.00</b>	<b>\$0.00</b>	<b>\$196,990.00</b>	<b>\$67,294.35</b>	<b>\$105,695.65</b>	<b>\$67,294.35</b>	<b>\$0.00</b>	<b>\$105,695.65</b>	<b>\$67,294.35</b>	<b>\$67,294.35</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RG022 Remanente Recurso Gastos de Operación 2022</b>												
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$9,800.00</b>	<b>\$2,803.68</b>	<b>\$6,996.32</b>	<b>\$2,803.68</b>	<b>\$0.00</b>	<b>\$6,996.32</b>	<b>\$2,803.68</b>	<b>\$2,803.68</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$2,803.68</b>	<b>\$3,996.32</b>	<b>\$2,803.68</b>	<b>\$0.00</b>	<b>\$3,996.32</b>	<b>\$2,803.68</b>	<b>\$2,803.68</b>	<b>\$0.00</b>	<b>\$0.00</b>
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,800.00	\$1,800.00	\$1,799.00	\$1.00	\$1,799.00	\$0.00	\$1.00	\$1,799.00	\$1,799.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,800.00	\$1,800.00	\$1,799.00	\$1.00	\$1,799.00	\$0.00	\$1.00	\$1,799.00	\$1,799.00	\$0.00	\$0.00
2180 Material de impreza	\$0.00	\$5,000.00	\$5,000.00	\$1,004.68	\$3,995.32	\$1,004.68	\$0.00	\$3,995.32	\$1,004.68	\$1,004.68	\$0.00	\$0.00
2181 Material de impreza	\$0.00	\$5,000.00	\$5,000.00	\$1,004.68	\$3,995.32	\$1,004.68	\$0.00	\$3,995.32	\$1,004.68	\$1,004.68	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct/2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$97,767.00</b>	<b>\$97,767.00</b>	<b>\$64,340.27</b>	<b>\$23,426.73</b>	<b>\$64,340.27</b>	<b>\$0.00</b>	<b>\$23,426.73</b>	<b>\$64,340.27</b>	<b>\$64,340.27</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$22,258.68</b>	<b>\$7,741.34</b>	<b>\$22,258.68</b>	<b>\$0.00</b>	<b>\$7,741.34</b>	<b>\$22,258.68</b>	<b>\$22,258.68</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$16,232.00	\$3,768.00	\$16,232.00	\$0.00	\$3,768.00	\$16,232.00	\$16,232.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$16,232.00	\$3,768.00	\$16,232.00	\$0.00	\$3,768.00	\$16,232.00	\$16,232.00	\$0.00
3130	Agua	\$0.00	\$5,000.00	\$5,000.00	\$1,883.12	\$3,116.88	\$1,883.12	\$0.00	\$3,116.88	\$1,883.12	\$1,883.12	\$0.00
3131	Agua	\$0.00	\$5,000.00	\$5,000.00	\$1,883.12	\$3,116.88	\$1,883.12	\$0.00	\$3,116.88	\$1,883.12	\$1,883.12	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$4,143.54	\$856.46	\$4,143.54	\$0.00	\$856.46	\$4,143.54	\$4,143.54	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$4,143.54	\$856.46	\$4,143.54	\$0.00	\$856.46	\$4,143.54	\$4,143.54	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$3,029.97</b>	<b>\$170.03</b>	<b>\$3,029.97</b>	<b>\$0.00</b>	<b>\$170.03</b>	<b>\$3,029.97</b>	<b>\$3,029.97</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,200.00	\$1,200.00	\$1,080.00	\$120.00	\$1,080.00	\$0.00	\$120.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,200.00	\$1,200.00	\$1,080.00	\$120.00	\$1,080.00	\$0.00	\$120.00	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$1,949.97	\$50.03	\$1,949.97	\$0.00	\$50.03	\$1,949.97	\$1,949.97	\$0.00
3361	Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$1,949.97	\$50.03	\$1,949.97	\$0.00	\$50.03	\$1,949.97	\$1,949.97	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$925.68</b>	<b>\$1,074.32</b>	<b>\$925.68</b>	<b>\$0.00</b>	<b>\$1,074.32</b>	<b>\$925.68</b>	<b>\$925.68</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$925.68	\$74.32	\$925.68	\$0.00	\$74.32	\$925.68	\$925.68	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$925.68	\$74.32	\$925.68	\$0.00	\$74.32	\$925.68	\$925.68	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$38,125.96</b>	<b>\$1,874.04</b>	<b>\$38,125.96</b>	<b>\$0.00</b>	<b>\$1,874.04</b>	<b>\$38,125.96</b>	<b>\$38,125.96</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3600	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$12,567.00</b>	<b>\$12,567.00</b>	<b>\$0.00</b>	<b>\$12,567.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,567.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3640	Exposiciones	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
3641	Exposiciones	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
<b>Remanente Recurso Gastos de Opera</b>		<b>\$0.00</b>	<b>\$97,967.00</b>	<b>\$97,967.00</b>	<b>\$67,143.35</b>	<b>\$30,823.65</b>	<b>\$67,143.35</b>	<b>\$0.00</b>	<b>\$30,823.65</b>	<b>\$67,143.35</b>	<b>\$67,143.35</b>	<b>\$0.00</b>
<b>RIP022 Remanente Ingresos Propios 2022</b>												
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$37,612.00</b>	<b>\$37,612.00</b>	<b>\$37,612.00</b>	<b>\$0.00</b>	<b>\$37,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,612.00</b>	<b>\$37,612.00</b>	<b>\$0.00</b>
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$37,612.00</b>	<b>\$37,612.00</b>	<b>\$37,612.00</b>	<b>\$0.00</b>	<b>\$37,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,612.00</b>	<b>\$37,612.00</b>	<b>\$0.00</b>

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct/2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
3410	Servicios financieros y bancarios	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$41.76	\$41.76	\$41.76	\$0.00	\$41.76	\$0.00	\$0.00	\$41.76	\$41.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$37,570.24	\$37,570.24	\$37,570.24	\$0.00	\$37,570.24	\$0.00	\$0.00	\$37,570.24	\$37,570.24	\$0.00
3471	Fletes y maniobras	\$0.00	\$37,570.24	\$37,570.24	\$37,570.24	\$0.00	\$37,570.24	\$0.00	\$0.00	\$37,570.24	\$37,570.24	\$0.00
<b>Remanente Ingresos Propios 2022</b>		\$0.00	\$37,612.00	\$37,612.00	\$37,612.00	\$0.00	\$37,612.00	\$0.00	\$0.00	\$37,612.00	\$37,612.00	\$0.00
<b>Total Final</b>		\$2,195,205.28	\$135,179.00	\$3,332,457.28	\$3,055,339.58	\$242,449.50	\$1,807,838.88	\$1,464,200.00	\$1,722,048.50	\$1,807,838.88	\$1,807,838.88	\$0.00

  
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 NADIA BERENICE GARZA RAMIREZ  
 DIRECTORA GENERAL M.A.C.

  
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 BERENICE PALACIOS MACIAS  
 CONTABILIDAD M.A.C.