

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

## Estado Analítico Mensual de Ingresos Al 31/may./2023

Fecha y hora de Impresión | 19/sep./2023  
09:39 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$4,856,000.00	\$424,610.00	\$380,452.08	\$498,191.13	\$393,754.24	\$511,125.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,208,132.72	\$2,647,867.28
<b>91-01 TRANSFERENCIAS MUNICIPALES</b>	\$4,856,000.00	\$424,610.00	\$380,452.08	\$498,191.13	\$393,754.24	\$511,125.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,208,132.72	\$2,647,867.28
<b>Total</b>	<b>\$4,856,000.00</b>	<b>\$424,610.00</b>	<b>\$380,452.08</b>	<b>\$498,191.13</b>	<b>\$393,754.24</b>	<b>\$511,125.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,208,132.72</b>	<b>\$2,647,867.28</b>