



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 07/dic./2023  
10:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,341,393.00</b>	<b>\$4.43</b>	<b>\$25,341,397.43</b>	<b>\$21,413,724.19</b>	<b>\$3,927,673.24</b>	<b>\$21,413,724.19</b>	<b>\$0.00</b>	<b>\$3,927,673.24</b>	<b>\$21,413,724.19</b>	<b>\$21,413,724.19</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$10,956,483.15</b>	<b>\$4.43</b>	<b>\$10,956,487.58</b>	<b>\$10,055,215.61</b>	<b>\$901,271.97</b>	<b>\$10,055,215.61</b>	<b>\$0.00</b>	<b>\$901,271.97</b>	<b>\$10,055,215.61</b>	<b>\$10,055,215.61</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,956,483.15	\$4.43	\$10,956,487.58	\$10,055,215.61	\$901,271.97	\$10,055,215.61	\$0.00	\$901,271.97	\$10,055,215.61	\$10,055,215.61	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$4.43	\$10,956,487.58	\$10,055,215.61	\$901,271.97	\$10,055,215.61	\$0.00	\$901,271.97	\$10,055,215.61	\$10,055,215.61	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRU</b>	<b>\$1,298,110.61</b>	<b>\$0.00</b>	<b>\$1,298,110.61</b>	<b>\$1,067,206.61</b>	<b>\$230,904.00</b>	<b>\$1,067,206.61</b>	<b>\$0.00</b>	<b>\$230,904.00</b>	<b>\$1,067,206.61</b>	<b>\$1,067,206.61</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,067,206.61	\$230,904.00	\$1,067,206.61	\$0.00	\$230,904.00	\$1,067,206.61	\$1,067,206.61	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,067,206.61	\$230,904.00	\$1,067,206.61	\$0.00	\$230,904.00	\$1,067,206.61	\$1,067,206.61	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$608,174.52</b>	<b>\$0.00</b>	<b>\$608,174.52</b>	<b>\$380,785.77</b>	<b>\$227,388.75</b>	<b>\$380,785.77</b>	<b>\$0.00</b>	<b>\$227,388.75</b>	<b>\$380,785.77</b>	<b>\$380,785.77</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,308,275.77</b>	<b>\$0.00</b>	<b>\$1,308,275.77</b>	<b>\$1,151,238.62</b>	<b>\$157,037.15</b>	<b>\$1,151,238.62</b>	<b>\$0.00</b>	<b>\$157,037.15</b>	<b>\$1,151,238.62</b>	<b>\$1,151,238.62</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$447,759.44	\$61,541.33	\$447,759.44	\$0.00	\$61,541.33	\$447,759.44	\$447,759.44	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$447,759.44	\$61,541.33	\$447,759.44	\$0.00	\$61,541.33	\$447,759.44	\$447,759.44	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$502,484.84	\$58,634.89	\$502,484.84	\$0.00	\$58,634.89	\$502,484.84	\$502,484.84	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$502,484.84	\$58,634.89	\$502,484.84	\$0.00	\$58,634.89	\$502,484.84	\$502,484.84	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$200,994.34	\$36,860.93	\$200,994.34	\$0.00	\$36,860.93	\$200,994.34	\$200,994.34	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$200,994.34	\$36,860.93	\$200,994.34	\$0.00	\$36,860.93	\$200,994.34	\$200,994.34	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$11,170,348.95</b>	<b>\$0.00</b>	<b>\$11,170,348.95</b>	<b>\$8,759,277.58</b>	<b>\$2,411,071.37</b>	<b>\$8,759,277.58</b>	<b>\$0.00</b>	<b>\$2,411,071.37</b>	<b>\$8,759,277.58</b>	<b>\$8,759,277.58</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$581,567.37	\$84,971.51	\$581,567.37	\$0.00	\$84,971.51	\$581,567.37	\$581,567.37	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$581,567.37	\$84,971.51	\$581,567.37	\$0.00	\$84,971.51	\$581,567.37	\$581,567.37	\$0.00
1520 Indemnizaciones	\$13,889.20	\$0.00	\$13,889.20	\$13,889.20	\$0.00	\$13,889.20	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$0.00
1521 Indemnizaciones	\$13,889.20	\$0.00	\$13,889.20	\$13,889.20	\$0.00	\$13,889.20	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$8,163,821.01	\$2,326,099.86	\$8,163,821.01	\$0.00	\$2,326,099.86	\$8,163,821.01	\$8,163,821.01	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$8,163,821.01	\$2,326,099.86	\$8,163,821.01	\$0.00	\$2,326,099.86	\$8,163,821.01	\$8,163,821.01	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,030,251.00</b>	<b>\$1,487,195.59</b>	<b>\$2,517,446.59</b>	<b>\$1,672,695.54</b>	<b>\$844,751.05</b>	<b>\$1,672,695.54</b>	<b>\$0.00</b>	<b>\$844,751.05</b>	<b>\$1,672,695.54</b>	<b>\$1,672,695.54</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$372,843.44</b>	<b>\$642,182.52</b>	<b>\$1,015,025.96</b>	<b>\$746,589.38</b>	<b>\$268,436.58</b>	<b>\$746,589.38</b>	<b>\$0.00</b>	<b>\$268,436.58</b>	<b>\$746,589.38</b>	<b>\$746,589.38</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$146,385.98	\$253,232.06	\$399,618.04	\$303,405.65	\$96,212.39	\$303,405.65	\$0.00	\$96,212.39	\$303,405.65	\$303,405.65	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$146,385.98	\$253,232.06	\$399,618.04	\$303,405.65	\$96,212.39	\$303,405.65	\$0.00	\$96,212.39	\$303,405.65	\$303,405.65	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$171,575.16	\$349,450.86	\$521,026.02	\$373,186.29	\$147,839.73	\$373,186.29	\$0.00	\$147,839.73	\$373,186.29	\$373,186.29	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$171,575.16	\$349,450.86	\$521,026.02	\$373,186.29	\$147,839.73	\$373,186.29	\$0.00	\$147,839.73	\$373,186.29	\$373,186.29	\$0.00
2160 Material de limpieza	\$54,882.30	\$39,499.60	\$94,381.90	\$69,997.44	\$24,384.46	\$69,997.44	\$0.00	\$24,384.46	\$69,997.44	\$69,997.44	\$0.00
2161 Material de limpieza	\$54,882.30	\$39,499.60	\$94,381.90	\$69,997.44	\$24,384.46	\$69,997.44	\$0.00	\$24,384.46	\$69,997.44	\$69,997.44	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$247,578.71</b>	<b>\$76,836.75</b>	<b>\$324,415.46</b>	<b>\$134,714.37</b>	<b>\$189,701.09</b>	<b>\$134,714.37</b>	<b>\$0.00</b>	<b>\$189,701.09</b>	<b>\$134,714.37</b>	<b>\$134,714.37</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$198,046.71	\$76,836.75	\$274,883.46	\$134,714.37	\$140,169.09	\$134,714.37	\$0.00	\$140,169.09	\$134,714.37	\$134,714.37	\$0.00
2211 Productos alimenticios para personas	\$198,046.71	\$76,836.75	\$274,883.46	\$134,714.37	\$140,169.09	\$134,714.37	\$0.00	\$140,169.09	\$134,714.37	\$134,714.37	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 07/dic./2023  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2220 Productos alimenticios para animales	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$282,112.19</b>	<b>\$768,176.32</b>	<b>\$1,050,288.51</b>	<b>\$674,468.62</b>	<b>\$375,819.89</b>	<b>\$674,468.62</b>	<b>\$0.00</b>	<b>\$375,819.89</b>	<b>\$674,468.62</b>	<b>\$674,468.62</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$282,112.19	\$768,176.32	\$1,050,288.51	\$674,468.62	\$375,819.89	\$674,468.62	\$0.00	\$375,819.89	\$674,468.62	\$674,468.62	\$0.00
2611 Combustibles, lubricantes y aditivos	\$282,112.19	\$768,176.32	\$1,050,288.51	\$674,468.62	\$375,819.89	\$674,468.62	\$0.00	\$375,819.89	\$674,468.62	\$674,468.62	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$99,006.00</b>	<b>\$0.00</b>	<b>\$99,006.00</b>	<b>\$99,006.00</b>	<b>\$0.00</b>	<b>\$99,006.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,006.00</b>	<b>\$99,006.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$99,006.00	\$0.00	\$99,006.00	\$99,006.00	\$0.00	\$99,006.00	\$0.00	\$0.00	\$99,006.00	\$99,006.00	\$0.00
2711 Vestuario y uniformes	\$99,006.00	\$0.00	\$99,006.00	\$99,006.00	\$0.00	\$99,006.00	\$0.00	\$0.00	\$99,006.00	\$99,006.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$28,710.66</b>	<b>\$0.00</b>	<b>\$28,710.66</b>	<b>\$17,917.17</b>	<b>\$10,793.49</b>	<b>\$17,917.17</b>	<b>\$0.00</b>	<b>\$10,793.49</b>	<b>\$17,917.17</b>	<b>\$17,917.17</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$4,507.46	\$0.00	\$4,507.46	\$3,713.97	\$793.49	\$3,713.97	\$0.00	\$793.49	\$3,713.97	\$3,713.97	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,507.46	\$0.00	\$4,507.46	\$3,713.97	\$793.49	\$3,713.97	\$0.00	\$793.49	\$3,713.97	\$3,713.97	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,067,631.18</b>	<b>\$19,821,621.01</b>	<b>\$26,889,252.19</b>	<b>\$19,405,370.54</b>	<b>\$7,483,881.65</b>	<b>\$19,405,370.54</b>	<b>\$0.00</b>	<b>\$7,483,881.65</b>	<b>\$19,405,370.54</b>	<b>\$19,405,370.54</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$224,279.18</b>	<b>\$136,800.00</b>	<b>\$361,079.18</b>	<b>\$292,983.47</b>	<b>\$68,095.71</b>	<b>\$292,983.47</b>	<b>\$0.00</b>	<b>\$68,095.71</b>	<b>\$292,983.47</b>	<b>\$292,983.47</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$88,201.00	\$37,000.00	\$125,201.00	\$114,781.00	\$10,420.00	\$114,781.00	\$0.00	\$10,420.00	\$114,781.00	\$114,781.00	\$0.00
3111 Energía eléctrica	\$88,201.00	\$37,000.00	\$125,201.00	\$114,781.00	\$10,420.00	\$114,781.00	\$0.00	\$10,420.00	\$114,781.00	\$114,781.00	\$0.00
3130 Agua	\$14,867.52	\$0.00	\$14,867.52	\$8,130.96	\$6,736.56	\$8,130.96	\$0.00	\$6,736.56	\$8,130.96	\$8,130.96	\$0.00
3131 Agua	\$14,867.52	\$0.00	\$14,867.52	\$8,130.96	\$6,736.56	\$8,130.96	\$0.00	\$6,736.56	\$8,130.96	\$8,130.96	\$0.00
3140 Telefonía tradicional	\$83,131.48	\$21,000.00	\$104,131.48	\$83,195.19	\$20,936.29	\$83,195.19	\$0.00	\$20,936.29	\$83,195.19	\$83,195.19	\$0.00
3141 Telefonía tradicional	\$83,131.48	\$21,000.00	\$104,131.48	\$83,195.19	\$20,936.29	\$83,195.19	\$0.00	\$20,936.29	\$83,195.19	\$83,195.19	\$0.00
3150 Telefonía celular	\$6,600.00	\$71,800.00	\$78,400.00	\$68,453.00	\$9,947.00	\$68,453.00	\$0.00	\$9,947.00	\$68,453.00	\$68,453.00	\$0.00
3151 Telefonía celular	\$6,600.00	\$71,800.00	\$78,400.00	\$68,453.00	\$9,947.00	\$68,453.00	\$0.00	\$9,947.00	\$68,453.00	\$68,453.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$26,479.18	\$7,000.00	\$33,479.18	\$18,382.35	\$15,096.83	\$18,382.35	\$0.00	\$15,096.83	\$18,382.35	\$18,382.35	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$26,479.18	\$7,000.00	\$33,479.18	\$18,382.35	\$15,096.83	\$18,382.35	\$0.00	\$15,096.83	\$18,382.35	\$18,382.35	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$133,941.61</b>	<b>\$151,000.00</b>	<b>\$284,941.61</b>	<b>\$207,144.38</b>	<b>\$77,797.23</b>	<b>\$207,144.38</b>	<b>\$0.00</b>	<b>\$77,797.23</b>	<b>\$207,144.38</b>	<b>\$207,144.38</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$104,593.16	\$151,000.00	\$255,593.16	\$185,974.73	\$69,618.43	\$185,974.73	\$0.00	\$69,618.43	\$185,974.73	\$185,974.73	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y | 07/dic./2023  
hora de Impresión | 10:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221 Arrendamiento de edificios	\$104,593.16	\$151,000.00	\$255,593.16	\$185,974.73	\$69,618.43	\$185,974.73	\$0.00	\$69,618.43	\$185,974.73	\$185,974.73	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$22,348.45	\$0.00	\$22,348.45	\$21,169.65	\$1,178.80	\$21,169.65	\$0.00	\$1,178.80	\$21,169.65	\$21,169.65	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$22,348.45	\$0.00	\$22,348.45	\$21,169.65	\$1,178.80	\$21,169.65	\$0.00	\$1,178.80	\$21,169.65	\$21,169.65	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,329,292.84</b>	<b>\$17,864,085.75</b>	<b>\$22,193,378.59</b>	<b>\$17,558,142.54</b>	<b>\$4,635,236.05</b>	<b>\$17,558,142.54</b>	<b>\$0.00</b>	<b>\$4,635,236.05</b>	<b>\$17,558,142.54</b>	<b>\$17,558,142.54</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$223,932.80	\$235,932.80	\$230,519.28	\$5,413.52	\$230,519.28	\$0.00	\$5,413.52	\$230,519.28	\$230,519.28	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$223,932.80	\$235,932.80	\$230,519.28	\$5,413.52	\$230,519.28	\$0.00	\$5,413.52	\$230,519.28	\$230,519.28	\$0.00
3340 Servicios de capacitación	\$504,724.79	\$4,332,268.07	\$4,836,992.86	\$2,964,789.16	\$1,872,203.70	\$2,964,789.16	\$0.00	\$1,872,203.70	\$2,964,789.16	\$2,964,789.16	\$0.00
3341 Servicios de capacitación	\$504,724.79	\$4,332,268.07	\$4,836,992.86	\$2,964,789.16	\$1,872,203.70	\$2,964,789.16	\$0.00	\$1,872,203.70	\$2,964,789.16	\$2,964,789.16	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$478,685.65	\$370,934.40	\$849,620.05	\$105,487.10	\$744,132.95	\$105,487.10	\$0.00	\$744,132.95	\$105,487.10	\$105,487.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$478,685.65	\$370,934.40	\$849,620.05	\$105,487.10	\$744,132.95	\$105,487.10	\$0.00	\$744,132.95	\$105,487.10	\$105,487.10	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,936,950.48	\$16,270,832.88	\$14,257,347.00	\$2,013,485.88	\$14,257,347.00	\$0.00	\$2,013,485.88	\$14,257,347.00	\$14,257,347.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,936,950.48	\$16,270,832.88	\$14,257,347.00	\$2,013,485.88	\$14,257,347.00	\$0.00	\$2,013,485.88	\$14,257,347.00	\$14,257,347.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$206,116.00</b>	<b>\$2,269.89</b>	<b>\$208,385.89</b>	<b>\$105,808.49</b>	<b>\$102,577.40</b>	<b>\$105,808.49</b>	<b>\$0.00</b>	<b>\$102,577.40</b>	<b>\$105,808.49</b>	<b>\$105,808.49</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$33,498.16	\$2,269.89	\$35,768.05	\$17,810.03	\$17,958.02	\$17,810.03	\$0.00	\$17,958.02	\$17,810.03	\$17,810.03	\$0.00
3411 Servicios financieros y bancarios	\$33,498.16	\$2,269.89	\$35,768.05	\$17,810.03	\$17,958.02	\$17,810.03	\$0.00	\$17,958.02	\$17,810.03	\$17,810.03	\$0.00
3450 Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451 Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$283,655.57</b>	<b>\$333,000.00</b>	<b>\$616,655.57</b>	<b>\$291,924.30</b>	<b>\$324,731.27</b>	<b>\$291,924.30</b>	<b>\$0.00</b>	<b>\$324,731.27</b>	<b>\$291,924.30</b>	<b>\$291,924.30</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$10,000.00	\$184,800.97	\$115,590.50	\$69,210.47	\$115,590.50	\$0.00	\$69,210.47	\$115,590.50	\$115,590.50	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$10,000.00	\$184,800.97	\$115,590.50	\$69,210.47	\$115,590.50	\$0.00	\$69,210.47	\$115,590.50	\$115,590.50	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$58,854.60	\$312,500.00	\$371,354.60	\$174,245.30	\$197,109.30	\$174,245.30	\$0.00	\$197,109.30	\$174,245.30	\$174,245.30	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$58,854.60	\$312,500.00	\$371,354.60	\$174,245.30	\$197,109.30	\$174,245.30	\$0.00	\$197,109.30	\$174,245.30	\$174,245.30	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,056,168.79</b>	<b>\$450,000.00</b>	<b>\$1,506,168.79</b>	<b>\$0.00</b>	<b>\$1,506,168.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,506,168.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,056,168.79	\$450,000.00	\$1,506,168.79	\$0.00	\$1,506,168.79	\$0.00	\$0.00	\$1,506,168.79	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,056,168.79	\$450,000.00	\$1,506,168.79	\$0.00	\$1,506,168.79	\$0.00	\$0.00	\$1,506,168.79	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$434,356.88</b>	<b>\$468,375.93</b>	<b>\$902,732.81</b>	<b>\$486,020.28</b>	<b>\$416,712.53</b>	<b>\$486,020.28</b>	<b>\$0.00</b>	<b>\$416,712.53</b>	<b>\$486,020.28</b>	<b>\$486,020.28</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$151,647.03	\$33,594.99	\$185,242.02	\$135,962.02	\$49,280.00	\$135,962.02	\$0.00	\$49,280.00	\$135,962.02	\$135,962.02	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 07/dic./2023  
10:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711 Pasajes aéreos	\$151,647.03	\$33,594.99	\$185,242.02	\$135,962.02	\$49,280.00	\$135,962.02	\$0.00	\$49,280.00	\$135,962.02	\$135,962.02	\$0.00
3720 Pasajes terrestres	\$109,255.00	\$103,642.87	\$212,897.87	\$88,235.42	\$124,662.45	\$88,235.42	\$0.00	\$124,662.45	\$88,235.42	\$88,235.42	\$0.00
3721 Pasajes terrestres	\$109,255.00	\$103,642.87	\$212,897.87	\$88,235.42	\$124,662.45	\$88,235.42	\$0.00	\$124,662.45	\$88,235.42	\$88,235.42	\$0.00
3750 Viáticos en el país	\$173,454.85	\$331,138.07	\$504,592.92	\$261,822.84	\$242,770.08	\$261,822.84	\$0.00	\$242,770.08	\$261,822.84	\$261,822.84	\$0.00
3751 Viáticos en el país	\$173,454.85	\$331,138.07	\$504,592.92	\$261,822.84	\$242,770.08	\$261,822.84	\$0.00	\$242,770.08	\$261,822.84	\$261,822.84	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$373,767.31</b>	<b>\$0.00</b>	<b>\$373,767.31</b>	<b>\$343,244.08</b>	<b>\$30,523.23</b>	<b>\$343,244.08</b>	<b>\$0.00</b>	<b>\$30,523.23</b>	<b>\$343,244.08</b>	<b>\$343,244.08</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$270,698.23	\$0.00	\$270,698.23	\$257,795.23	\$12,903.00	\$257,795.23	\$0.00	\$12,903.00	\$257,795.23	\$257,795.23	\$0.00
3821 Gastos de orden social y cultural	\$270,698.23	\$0.00	\$270,698.23	\$257,795.23	\$12,903.00	\$257,795.23	\$0.00	\$12,903.00	\$257,795.23	\$257,795.23	\$0.00
3840 Exposiciones	\$103,069.08	\$0.00	\$103,069.08	\$85,448.85	\$17,620.23	\$85,448.85	\$0.00	\$17,620.23	\$85,448.85	\$85,448.85	\$0.00
3841 Exposiciones	\$103,069.08	\$0.00	\$103,069.08	\$85,448.85	\$17,620.23	\$85,448.85	\$0.00	\$17,620.23	\$85,448.85	\$85,448.85	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$26,053.00</b>	<b>\$416,089.44</b>	<b>\$442,142.44</b>	<b>\$120,103.00</b>	<b>\$322,039.44</b>	<b>\$120,103.00</b>	<b>\$0.00</b>	<b>\$322,039.44</b>	<b>\$120,103.00</b>	<b>\$120,103.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$94,050.00	\$322,039.44	\$94,050.00	\$0.00	\$322,039.44	\$94,050.00	\$94,050.00	\$0.00
3991 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$94,050.00	\$322,039.44	\$94,050.00	\$0.00	\$322,039.44	\$94,050.00	\$94,050.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$326,975.90</b>	<b>\$326,975.90</b>	<b>\$326,975.90</b>	<b>\$0.00</b>	<b>\$326,975.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326,975.90</b>	<b>\$326,975.90</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$293,231.50</b>	<b>\$293,231.50</b>	<b>\$293,231.50</b>	<b>\$0.00</b>	<b>\$293,231.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$293,231.50</b>	<b>\$293,231.50</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$33,653.97	\$33,653.97	\$33,653.97	\$0.00	\$33,653.97	\$0.00	\$0.00	\$33,653.97	\$33,653.97	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$33,653.97	\$33,653.97	\$33,653.97	\$0.00	\$33,653.97	\$0.00	\$0.00	\$33,653.97	\$33,653.97	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$259,577.53	\$259,577.53	\$259,577.53	\$0.00	\$259,577.53	\$0.00	\$0.00	\$259,577.53	\$259,577.53	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$259,577.53	\$259,577.53	\$259,577.53	\$0.00	\$259,577.53	\$0.00	\$0.00	\$259,577.53	\$259,577.53	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$33,744.40</b>	<b>\$33,744.40</b>	<b>\$33,744.40</b>	<b>\$0.00</b>	<b>\$33,744.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,744.40</b>	<b>\$33,744.40</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$0.00	\$33,744.40	\$33,744.40	\$33,744.40	\$0.00	\$33,744.40	\$0.00	\$0.00	\$33,744.40	\$33,744.40	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$33,744.40	\$33,744.40	\$33,744.40	\$0.00	\$33,744.40	\$0.00	\$0.00	\$33,744.40	\$33,744.40	\$0.00
<b>Total</b>	<b>\$33,439,275.18</b>	<b>\$21,635,796.93</b>	<b>\$55,075,072.11</b>	<b>\$42,818,766.17</b>	<b>\$12,256,305.94</b>	<b>\$42,818,766.17</b>	<b>\$0.00</b>	<b>\$12,256,305.94</b>	<b>\$42,818,766.17</b>	<b>\$42,818,766.17</b>	<b>\$0.00</b>