



Usr: JHG  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE XILITLA**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/nov./2023 Al 30/nov./2023

Fecha y 11/dic./2023  
hora de Impresión 01:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$136,781,741.00</b>	<b>\$19,794,366.50</b>	<b>\$156,576,107.50</b>	<b>\$5,622,669.61</b>	<b>\$5,675,687.41</b>	<b>\$150,953,437.89</b>
ASUNTOS FINANCIEROS Y HACENDARIOS	\$111,381,741.00	\$25,297,787.73	\$136,679,528.73	\$4,648,659.42	\$4,701,677.22	\$132,030,869.31
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$25,400,000.00	<b>-\$5,503,421.23</b>	\$19,896,578.77	\$974,010.19	\$974,010.19	\$18,922,568.58
<b>DESARROLLO SOCIAL</b>	<b>\$164,700,000.00</b>	<b>\$19,804,929.79</b>	<b>\$184,504,929.79</b>	<b>\$21,893,755.67</b>	<b>\$26,701,300.72</b>	<b>\$162,611,174.12</b>
PROTECCIÓN AMBIENTAL	\$19,300,000.00	<b>-\$9,832,633.07</b>	\$9,467,366.93	\$982,132.25	\$2,051,066.19	\$8,485,234.68
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$102,150,000.00	\$39,962,237.62	\$142,112,237.62	\$17,230,371.07	\$20,968,982.18	\$124,881,866.55
SALUD	\$1,400,000.00	<b>-\$500,000.00</b>	\$900,000.00	\$0.00	\$0.00	\$900,000.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$17,600,000.00	<b>-\$1,448,724.59</b>	\$16,151,275.41	\$2,980,856.20	\$2,980,856.20	\$13,170,419.21
EDUCACIÓN	\$14,500,000.00	<b>-\$6,005,766.37</b>	\$8,494,233.63	\$527,820.77	\$527,820.77	\$7,966,412.86
PROTECCIÓN SOCIAL	\$4,000,000.00	<b>-\$1,361,827.20</b>	\$2,638,172.80	\$0.00	\$0.00	\$2,638,172.80
OTROS ASUNTOS SOCIALES	\$5,750,000.00	<b>-\$1,008,356.60</b>	\$4,741,643.40	\$172,575.38	\$172,575.38	\$4,569,068.02
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,900,000.00</b>	<b>-\$342,016.00</b>	<b>\$3,557,984.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,557,984.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,500,000.00	<b>-\$342,016.00</b>	\$3,157,984.00	\$0.00	\$0.00	\$3,157,984.00
TURISMO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,881,584.00</b>	<b>\$225,626.51</b>	<b>\$10,107,210.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,107,210.51</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,881,584.00	\$225,626.51	\$10,107,210.51	\$0.00	\$0.00	\$10,107,210.51
<b>Total del Gasto</b>	<b>\$315,263,325.00</b>	<b>\$39,482,906.80</b>	<b>\$354,746,231.80</b>	<b>\$27,516,425.28</b>	<b>\$32,376,988.13</b>	<b>\$327,229,806.52</b>