



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

**Del 01/ene./2023 Al 31/mar./2023**

Fecha y 26/jun./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 10:07 a. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,502,145.05</b>	<b>\$1,185,777.00</b>	<b>\$42,687,922.05</b>	<b>\$7,625,749.14</b>	<b>\$7,625,749.14</b>	<b>\$7,558,073.59</b>	<b>\$7,548,073.59</b>	<b>\$35,062,172....</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,185,777.00	\$42,687,922.05	\$7,625,749.14	\$7,625,749.14	\$7,558,073.59	\$7,548,073.59	\$35,062,172....
<b>2 Gasto de Capital</b>	<b>\$45,750,959.98</b>	<b>-\$1,185,777.00</b>	<b>\$44,565,182.98</b>	<b>\$4,527,235.24</b>	<b>\$4,487,488.02</b>	<b>\$4,487,488.02</b>	<b>\$4,487,488.02</b>	<b>\$40,077,694....</b>
		<b>-\$1,185,777.00</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,185,777.00	\$44,565,182.98	\$4,527,235.24	\$4,487,488.02	\$4,487,488.02	\$4,487,488.02	\$40,077,694....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>\$0.00</b>	<b>\$2,269,180.05</b>	<b>\$1,233,933.18</b>	<b>\$1,233,933.18</b>	<b>\$1,233,933.18</b>	<b>\$1,233,933.18</b>	<b>\$1,035,246.87</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,233,933.18	\$1,233,933.18	\$1,233,933.18	\$1,233,933.18	\$1,035,246.87
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>\$0.00</b>	<b>\$1,244,917.00</b>	<b>\$244,097.94</b>	<b>\$244,097.94</b>	<b>\$244,097.94</b>	<b>\$244,097.94</b>	<b>\$1,000,819.06</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$244,097.94	\$244,097.94	\$244,097.94	\$244,097.94	\$1,000,819.06
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$13,631,015.50</b>	<b>\$13,591,268.28</b>	<b>\$13,523,592.73</b>	<b>\$13,513,592.73</b>	<b>\$77,175,933....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$13,631,015.50	\$13,591,268.28	\$13,523,592.73	\$13,513,592.73	\$77,175,933....
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$13,631,015.50</b>	<b>\$13,591,268.28</b>	<b>\$13,523,592.73</b>	<b>\$13,513,592.73</b>	<b>\$77,175,933....</b>
<b>Total</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$13,631,015.50	\$13,591,268.28	\$13,523,592.73	\$13,513,592.73	\$77,175,933....