



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función
Del 01/jun./2023 Al 30/jun./2023**

Usr: YANET
Rep: rptEstadoPresupuestoEgresos_FN2_A

Fecha y | 06/jul./2023
hora de Impresión | 12:36 p. m.

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------|---|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|----------------|-----------------|
| 1100 | LEGISLACIÓN | \$0.00 | \$522,000.00 | \$522,000.00 | \$174,000.00 | \$174,000.00 | \$222,000.00 | \$222,000.00 | \$348,000.00 |
| 1200 | JUSTICIA | \$728,650.00 | \$10,500.00 | \$739,150.00 | \$84,320.26 | \$84,320.26 | \$84,320.26 | \$84,320.26 | \$654,829.74 |
| 1500 | ASUNTOS FINANCIEROS Y HACENDARIOS | \$29,202,980.38 | \$2,315,108.69 | \$31,518,089.07 | \$2,440,899.75 | \$2,440,899.75 | \$2,485,855.35 | \$2,485,855.35 | \$29,077,189.32 |
| 1700 | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC | \$7,196,155.00 | \$63,500.00 | \$7,259,655.00 | \$458,190.23 | \$458,190.23 | \$458,190.23 | \$458,190.23 | \$6,801,464.77 |
| 1800 | OTROS SERVICIOS GENERALES | \$833,982.00 | -\$335,134.00 | \$498,848.00 | \$10,231.20 | \$10,231.20 | \$10,231.20 | \$10,231.20 | \$488,616.80 |
| 2100 | PROTECCIÓN AMBIENTAL | \$4,270,810.00 | -\$29,732.57 | \$4,241,077.43 | \$353,249.37 | \$353,249.37 | \$353,249.37 | \$353,249.37 | \$3,887,828.06 |
| 2200 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$76,060,613.87 | \$814,774.72 | \$76,875,388.59 | \$12,474,519.10 | \$8,844,381.84 | \$8,844,381.84 | \$8,856,561.84 | \$68,031,006.75 |
| 2300 | SALUD | \$402,103.71 | \$0.00 | \$402,103.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$402,103.71 |
| 2400 | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO | \$3,641,338.00 | \$98,235.00 | \$3,739,573.00 | \$67,598.53 | \$67,598.53 | \$67,598.53 | \$67,598.53 | \$3,671,974.47 |
| 2500 | EDUCACIÓN | \$686,872.00 | -\$557,660.00 | \$129,212.00 | \$966.01 | \$966.01 | \$966.01 | \$966.01 | \$128,245.99 |
| 2600 | PROTECCIÓN SOCIAL | \$7,134,482.77 | \$672,840.00 | \$7,807,322.77 | \$987,786.50 | \$987,786.50 | \$974,440.50 | \$974,440.50 | \$6,819,536.27 |
| 2700 | OTROS ASUNTOS SOCIALES | \$3,707,139.27 | -\$48,731.86 | \$3,658,407.41 | \$369,453.39 | \$369,453.39 | \$369,453.39 | \$369,453.39 | \$3,288,954.02 |
| 3100 | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EI | \$230,565.00 | \$100.00 | \$230,665.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 | \$228,765.00 |
| 3200 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$674,460.00 | \$500.00 | \$674,960.00 | \$754.00 | \$754.00 | \$754.00 | \$754.00 | \$674,206.00 |
| 3700 | TURISMO | \$159,030.00 | \$0.00 | \$159,030.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,030.00 |