



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 28/jul./2023
hora de Impresión | 11:37 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>Impuestos sobre el patrimonio</u>	\$3,582,117.88	\$0.00	\$3,582,117.88	\$2,641,570.44	\$2,641,570.44	\$0.00	73.74 %
Impuesto Predial	\$3,582,117.88	\$0.00	\$3,582,117.88	\$2,641,570.44	\$2,641,570.44	\$0.00	73.74 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,560,531.23	\$1,560,531.23	\$0.00	78.02 %
c) Urbanos oSuburbanos destinados a uso industrial	\$0.00	\$0.00	\$0.00	\$330,576.21	\$330,576.21	\$0.00	0.00 %
d) Rustiico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$470,753.00	\$470,753.00	\$0.00	47.07 %
e) Ejidal	\$582,117.88	\$0.00	\$582,117.88	\$279,710.00	\$279,710.00	\$0.00	48.05 %
17 <u>Accesorios</u>	\$34,269.64	\$0.00	\$34,269.64	\$4,511.00	\$4,511.00	\$0.00	13.16 %
Recargos	\$9,269.64	\$0.00	\$9,269.64	\$840.00	\$840.00	\$0.00	9.06 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$1,057.00	\$1,057.00	\$0.00	10.57 %
REZAGOS	\$15,000.00	\$0.00	\$15,000.00	\$2,614.00	\$2,614.00	\$0.00	17.42 %
31 <u>Contribución de mejoras por obras públicas</u>	\$0.00	\$0.00	\$0.00	\$238,800.00	\$238,800.00	\$0.00	0.00 %
Aportaciones de Beneficiarios R28	\$0.00	\$0.00	\$0.00	\$238,800.00	\$238,800.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$3,390,878.58	\$0.00	\$3,390,878.58	\$2,380,957.31	\$2,380,957.31	\$0.00	70.21 %
Servicio de Agua y Alcantarillado	\$1,345,000.00	\$0.00	\$1,345,000.00	\$848,454.97	\$848,454.97	\$0.00	63.08 %
a) Contratacion del servicio	\$80,000.00	\$0.00	\$80,000.00	\$20,595.00	\$20,595.00	\$0.00	25.74 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$0.00	\$400,000.00	\$421,591.74	\$421,591.74	\$0.00	105.39 %
d) Reconexion	\$5,000.00	\$0.00	\$5,000.00	\$1,200.00	\$1,200.00	\$0.00	24.00 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$60,000.00	\$0.00	\$60,000.00	\$54,338.23	\$54,338.23	\$0.00	90.56 %
SERVICIO DE PIPAS DE AGUA	\$800,000.00	\$0.00	\$800,000.00	\$350,730.00	\$350,730.00	\$0.00	43.84 %
Servicios de Panteones	\$70,000.00	\$0.00	\$70,000.00	\$4,148.00	\$4,148.00	\$0.00	5.92 %
c) Uso de lotes en panteones	\$70,000.00	\$0.00	\$70,000.00	\$4,148.00	\$4,148.00	\$0.00	5.92 %
Servicio de rastro	\$190,000.00	\$0.00	\$190,000.00	\$104,550.00	\$104,550.00	\$0.00	55.02 %
a) Por sacrificio	\$190,000.00	\$0.00	\$190,000.00	\$104,550.00	\$104,550.00	\$0.00	55.02 %
Servicios de planeacion	\$496,878.58	\$0.00	\$496,878.58	\$698,842.00	\$698,842.00	\$0.00	140.64 %
a) Licencias de construccion	\$50,000.00	\$0.00	\$50,000.00	\$1,022.00	\$1,022.00	\$0.00	2.04 %
b) Licencias de uso de suelo	\$436,878.58	\$0.00	\$436,878.58	\$45,795.00	\$45,795.00	\$0.00	10.48 %
c) Permisos para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$468.00	\$468.00	\$0.00	23.40 %
LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$1,557.00	\$1,557.00	\$0.00	31.14 %
REGISTRO Y REFRENDO PARA DIRECTOR DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE LOTIFICACION	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$11,000.00	\$0.00	\$11,000.00	\$3,578.00	\$3,578.00	\$0.00	32.52 %
Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$3,578.00	\$3,578.00	\$0.00	35.78 %
CONSTANCIA DE NO INFRACCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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Servicio de registro civil	\$318,000.00	\$0.00	\$318,000.00	\$240,448.00	\$240,448.00	\$0.00	75.61 %
a) Celebracion de matrimonios	\$25,000.00	\$0.00	\$25,000.00	\$11,259.00	\$11,259.00	\$0.00	45.03 %
b) Registro de sentencias de divorcio	\$3,000.00	\$0.00	\$3,000.00	\$1,114.00	\$1,114.00	\$0.00	37.13 %
c) Certificaciones de actas de nacimiento	\$250,000.00	\$0.00	\$250,000.00	\$206,970.50	\$206,970.50	\$0.00	82.78 %
d) Certificaciones de actas de defuncion	\$10,000.00	\$0.00	\$10,000.00	\$4,389.00	\$4,389.00	\$0.00	43.89 %
e) Certificacion de actas de matrimonio	\$20,000.00	\$0.00	\$20,000.00	\$11,260.00	\$11,260.00	\$0.00	56.30 %
f) otros servicios	\$8,000.00	\$0.00	\$8,000.00	\$4,397.00	\$4,397.00	\$0.00	54.96 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$674.50	\$674.50	\$0.00	33.72 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR.	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	0.00 %
Servicios de ocupacion de la via publica	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$7,000.00	\$0.00	\$7,000.00	\$1,494.00	\$1,494.00	\$0.00	21.34 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$2,208.00	\$2,208.00	\$0.00	31.54 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$2,208.00	\$2,208.00	\$0.00	31.54 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$200,000.00	\$0.00	\$200,000.00	\$148,839.84	\$148,839.84	\$0.00	74.41 %
Expedicion de copias, constancias, certificaciones, reproduc	\$98,000.00	\$0.00	\$98,000.00	\$60,236.00	\$60,236.00	\$0.00	61.46 %
Constancias de Identidad, Residencia	\$50,000.00	\$0.00	\$50,000.00	\$23,746.00	\$23,746.00	\$0.00	47.49 %
Refrendo de Señal de Sangre y de Fierro	\$35,000.00	\$0.00	\$35,000.00	\$31,209.00	\$31,209.00	\$0.00	89.16 %
Permisos para Bailes	\$13,000.00	\$0.00	\$13,000.00	\$5,281.00	\$5,281.00	\$0.00	40.62 %
Servicios catastrales	\$508,000.00	\$0.00	\$508,000.00	\$268,158.50	\$268,158.50	\$0.00	52.78 %
a) Avaluos catastrales	\$100,000.00	\$0.00	\$100,000.00	\$105,205.00	\$105,205.00	\$0.00	105.20 %
b) Certificaciones	\$8,000.00	\$0.00	\$8,000.00	\$2,576.00	\$2,576.00	\$0.00	32.20 %
Traslasion de Dominio	\$400,000.00	\$0.00	\$400,000.00	\$160,377.50	\$160,377.50	\$0.00	40.09 %
45 Accesorios	\$329,066.46	\$0.00	\$329,066.46	\$96,139.60	\$96,139.60	\$0.00	29.21 %
Actualizacion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$14,066.46	\$0.00	\$14,066.46	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$96,139.60	\$96,139.60	\$0.00	32.04 %
51 Productos de tipo corriente	\$89,826.67	\$0.00	\$89,826.67	\$62,436.55	\$62,436.55	\$0.00	69.50 %
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$5,826.67	\$0.00	\$5,826.67	\$6,266.04	\$6,266.04	\$0.00	107.54 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$3,326.67	\$0.00	\$3,326.67	\$6,147.00	\$6,147.00	\$0.00	184.77 %
d) Auditorio	\$1,326.67	\$0.00	\$1,326.67	\$6,147.00	\$6,147.00	\$0.00	463.34 %
d) Gimnasio Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
e) Palapa Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$2,500.00	\$0.00	\$2,500.00	\$119.04	\$119.04	\$0.00	4.76 %



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TESORERIA	\$1,000.00	\$0.00	\$1,000.00	\$119.04	\$119.04	\$0.00	11.90 %
INFRAESTRUCTURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
51-04 <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$84,000.00	\$0.00	\$84,000.00	\$56,170.51	\$56,170.51	\$0.00	66.86 %
Rendimientos bancarios	\$12,000.00	\$0.00	\$12,000.00	\$5,751.72	\$5,751.72	\$0.00	47.93 %
TESORERIA	\$3,000.00	\$0.00	\$3,000.00	\$976.41	\$976.41	\$0.00	32.54 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$3,945.98	\$3,945.98	\$0.00	78.91 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$829.01	\$829.01	\$0.00	27.63 %
OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.32	\$0.32	\$0.00	0.03 %
Ingresos de 5 al millar	\$72,000.00	\$0.00	\$72,000.00	\$50,418.79	\$50,418.79	\$0.00	70.02 %
61 <u>Aprovechamientos de tipo corriente</u>	\$732,702.34	\$0.00	\$732,702.34	\$7,212.00	\$7,212.00	\$0.00	0.98 %
61-02 <u>MULTAS</u>	\$45,000.00	\$0.00	\$45,000.00	\$6,930.00	\$6,930.00	\$0.00	15.40 %
Multas de policia y transito	\$25,000.00	\$0.00	\$25,000.00	\$6,930.00	\$6,930.00	\$0.00	27.72 %
Multas Diversas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 <u>REINTEGROS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegro y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$686,702.34	\$0.00	\$686,702.34	\$282.00	\$282.00	\$0.00	0.04 %
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$280.00	\$280.00	\$0.00	0.56 %
APERTURA DE CUENTAS BANCARIAS	\$100.00	\$0.00	\$100.00	\$2.00	\$2.00	\$0.00	2.00 %
Ferias y exposiciones	\$636,602.34	\$0.00	\$636,602.34	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>Participaciones</u>	\$29,121,107.45	\$0.00	\$29,121,107.45	\$14,762,481.65	\$14,762,481.65	\$0.00	50.69 %
Fondo General de Participaciones	\$19,206,943.16	\$0.00	\$19,206,943.16	\$9,155,795.12	\$9,155,795.12	\$0.00	47.66 %
Fondo de Fomento Municipal	\$5,276,856.50	\$0.00	\$5,276,856.50	\$3,515,379.06	\$3,515,379.06	\$0.00	66.61 %
Impuesto de Tenencia o Uso de Vehiculos	\$0.00	\$0.00	\$0.00	\$5.46	\$5.46	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,754,027.22	\$0.00	\$1,754,027.22	\$910,724.56	\$910,724.56	\$0.00	51.92 %
Impuestos Sobre Automoviles Nuevos	\$273,700.47	\$0.00	\$273,700.47	\$198,332.44	\$198,332.44	\$0.00	72.46 %
Fondo de estabilizacion	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Fiscalizacion	\$1,300,000.00	\$0.00	\$1,300,000.00	\$555,438.93	\$555,438.93	\$0.00	42.72 %
Equivalentes Impuesto Sobre Nomina	\$490,580.10	\$0.00	\$490,580.10	\$165,140.00	\$165,140.00	\$0.00	33.66 %
Fondo de Compensacion	\$59,000.00	\$0.00	\$59,000.00	\$29,064.45	\$29,064.45	\$0.00	49.26 %



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Gasolinas y Diesel	\$650,000.00	\$0.00	\$650,000.00	\$232,601.63	\$232,601.63	\$0.00	35.78 %
82 <u>Aportaciones</u>	\$43,987,233.06	\$0.00	\$43,987,233.06	\$22,804,495.68	\$22,804,495.68	\$0.00	51.84 %
Fondo de Aportaciones para la Infraestructura Social Municipal	\$31,015,281.48	\$0.00	\$31,015,281.48	\$16,520,413.20	\$16,520,413.20	\$0.00	53.26 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$12,971,951.58	\$0.00	\$12,971,951.58	\$6,284,082.48	\$6,284,082.48	\$0.00	48.44 %
83 <u>Convenios</u>	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2023	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$239,125.90	\$239,125.90	\$0.00	15.94 %
Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Incentivos Economicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$239,125.90	\$239,125.90	\$0.00	23.91 %
Total	\$88,767,202.08	\$0.00	\$88,767,202.08	\$43,237,730.13	\$43,237,730.13	\$0.00	48.70 %