



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/jun./2023 Al 30/jun./2023

Fecha y 10/jul./2023

hora de Impresión 12:08 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$15,314,072.00	\$15,314,072.56	\$3,744,280.27	\$4,230,921.61	\$4,230,921.61	\$4,230,921.61	\$11,083,150.95
0003	AGUA BUENA	\$0.00	\$974,552.33	\$974,552.33	\$0.00	\$0.00	\$0.00	\$0.00	\$974,552.33
0010	CAFETAL	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
0014	CAPUCHINAS	\$0.00	\$729,705.89	\$729,705.89	\$0.00	\$0.00	\$0.00	\$0.00	\$729,705.89
0017	COPALILLOS	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0018	CUESTA BLANCA	\$0.00	\$499,999.90	\$499,999.90	\$499,999.90	\$0.00	\$0.00	\$0.00	\$499,999.90
0020	EL AGUACATE	\$0.00	\$729,275.00	\$729,275.00	\$0.00	\$606,037.88	\$606,037.88	\$606,037.88	\$123,237.12
0027	LA MANZANILLA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
0028	LA MOJONERA (LA MOHONERA)	\$0.00	\$811,000.00	\$811,000.00	\$811,000.00	\$650,452.58	\$650,452.58	\$650,452.58	\$160,547.42
0037	LAS JOYAS	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$630,000.00	\$630,000.00	\$630,000.00	\$0.00
0040	EL CAIMAN	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
0044	EL CLARIN (ENTRONQUE A TAMASOPO)	\$0.00	\$499,997.00	\$499,997.00	\$0.00	\$299,998.20	\$299,998.20	\$299,998.20	\$199,998.80
0053	PUERTO VERDE	\$0.00	\$452,399.88	\$452,399.88	\$452,399.88	\$0.00	\$0.00	\$0.00	\$452,399.88
0054	EL SABINITO QUEMADO	\$0.00	\$399,997.92	\$399,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$399,997.92
0055	EL SAUCILLO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
0060	JOYA DE LA ESPERANZA	\$0.00	\$138,000.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
0061	JOYA DE LOS NOVILLOS	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$499,995.99	\$499,995.99	\$0.00	\$499,995.99	\$499,995.99	\$499,995.99	\$0.00
0064	LA BRECHA	\$0.00	\$399,999.93	\$399,999.93	\$0.00	\$399,999.93	\$399,999.93	\$399,999.93	\$0.00
0066	RINCON DE RAMIREZ	\$0.00	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.93
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
0075	SANTA ISABEL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
0079	TANQUE DEL BORREGO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0080	TAMBACA	\$0.00	\$2,164,653.22	\$2,164,653.22	\$767,118.39	\$485,710.10	\$485,710.10	\$485,710.10	\$1,678,943.12
0083	VEINTE DE NOVIEMBRE	\$0.00	\$1,236,000.00	\$1,236,000.00	\$1,200,000.00	\$350,242.08	\$350,242.08	\$350,242.08	\$885,757.92
0084	EL VARAL	\$0.00	\$399,999.81	\$399,999.81	\$399,999.81	\$399,999.81	\$399,999.81	\$399,999.81	\$0.00
0085	POTRERILLOS	\$0.00	\$399,997.92	\$399,997.92	\$399,997.92	\$0.00	\$0.00	\$0.00	\$399,997.92
9999	AYUNTAMIENTO	\$187,613,200.00	-\$33,357,752.00	\$154,255,447.72	\$6,158,738.66	\$6,457,254.47	\$6,457,254.47	\$6,457,254.47	\$147,798,191.00
Total		\$187,613,200.00	-\$33,357,752.00	\$154,255,447.72	\$6,158,738.66	\$6,457,254.47	\$6,457,254.47	\$6,457,254.47	\$147,798,191.00