



MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/jul./2023

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / Aprobado (Reducciones)	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>101 TESORERIA</b>											
<b>A1000 Administración</b>	\$43,554,594.37	-\$300,220.00	\$43,254,374.37	\$17,287,022.67	\$25,967,351.70	\$17,287,022.67	\$0.00	\$25,967,351.70	\$16,964,128.17	\$16,954,648.17	\$332,374.50
		-\$300,220.00									
		-\$660,120.00									
<b>A1001 ADMINISTRACION</b>	\$29,864,726.27	-\$660,120.00	\$29,204,606.27	\$10,281,979.87	\$18,922,626.40	\$10,281,979.87	\$0.00	\$18,922,626.40	\$9,978,225.37	\$9,968,745.37	\$313,234.50
		-\$278,100.00									
		-\$278,100.00									
<b>1130 Sueldos base al personal permanente</b>	\$10,176,825.32	-\$278,100.00	\$9,898,725.32	\$5,299,052.87	\$4,599,672.45	\$5,299,052.87	\$0.00	\$4,599,672.45	\$5,299,052.87	\$5,299,052.87	\$0.00
		-\$278,100.00									
		-\$278,100.00									
0002 Villa de Arista	\$10,176,825.32	-\$278,100.00	\$9,898,725.32	\$5,299,052.87	\$4,599,672.45	\$5,299,052.87	\$0.00	\$4,599,672.45	\$5,299,052.87	\$5,299,052.87	\$0.00
<b>1220 Sueldos base al personal eventual</b>	\$20,972.00	\$187,500.00	\$208,472.00	\$195,097.64	\$13,374.36	\$195,097.64	\$0.00	\$13,374.36	\$195,097.64	\$195,097.64	\$0.00
0002 Villa de Arista	\$20,972.00	\$187,500.00	\$208,472.00	\$195,097.64	\$13,374.36	\$195,097.64	\$0.00	\$13,374.36	\$195,097.64	\$195,097.64	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	\$2,533,968.00	\$0.00	\$2,533,968.00	\$106,805.83	\$2,427,162.17	\$106,805.83	\$0.00	\$2,427,162.17	\$106,805.83	\$106,805.83	\$0.00
0002 Villa de Arista	\$2,533,968.00	\$0.00	\$2,533,968.00	\$106,805.83	\$2,427,162.17	\$106,805.83	\$0.00	\$2,427,162.17	\$106,805.83	\$106,805.83	\$0.00
<b>1330 Horas extraordinarias</b>	\$0.00	\$75,000.00	\$75,000.00	\$60,012.90	\$14,987.10	\$60,012.90	\$0.00	\$14,987.10	\$60,012.90	\$60,012.90	\$0.00
0002 Villa de Arista	\$0.00	\$75,000.00	\$75,000.00	\$60,012.90	\$14,987.10	\$60,012.90	\$0.00	\$14,987.10	\$60,012.90	\$60,012.90	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$0.00	\$258,841.50	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$0.00	\$258,841.50	\$0.00	\$0.00	\$0.00
<b>2110 Materiales, útiles y equipos menores de o</b>	\$190,000.00	\$0.00	\$190,000.00	\$158,688.69	\$31,311.31	\$158,688.69	\$0.00	\$31,311.31	\$158,588.70	\$158,588.33	\$100.36
0002 Villa de Arista	\$190,000.00	\$0.00	\$190,000.00	\$158,688.69	\$31,311.31	\$158,688.69	\$0.00	\$31,311.31	\$158,588.70	\$158,588.33	\$100.36
<b>2120 Materiales y útiles de impresión y reprodu</b>	\$170,000.00	\$55,000.00	\$225,000.00	\$201,356.39	\$23,643.61	\$201,356.39	\$0.00	\$23,643.61	\$201,356.39	\$201,356.38	\$0.01
0002 Villa de Arista	\$170,000.00	\$55,000.00	\$225,000.00	\$201,356.39	\$23,643.61	\$201,356.39	\$0.00	\$23,643.61	\$201,356.39	\$201,356.38	\$0.01
<b>2130 Material estadístico y geográfico</b>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		-\$50,000.00									
		-\$50,000.00									
<b>2140 Materiales, útiles y equipos menores de te</b>	\$80,000.00	-\$50,000.00	\$30,000.00	\$4,459.98	\$25,540.02	\$4,459.98	\$0.00	\$25,540.02	\$4,459.98	\$4,459.98	\$0.00
		-\$50,000.00									
		-\$50,000.00									
0002 Villa de Arista	\$80,000.00	-\$50,000.00	\$30,000.00	\$4,459.98	\$25,540.02	\$4,459.98	\$0.00	\$25,540.02	\$4,459.98	\$4,459.98	\$0.00
<b>2150 Material impreso e información digital</b>	\$100,000.00	\$6,000.00	\$106,000.00	\$35,686.40	\$70,313.60	\$35,686.40	\$0.00	\$70,313.60	\$35,686.40	\$35,686.78	-\$0.38
0002 Villa de Arista	\$100,000.00	\$6,000.00	\$106,000.00	\$35,686.40	\$70,313.60	\$35,686.40	\$0.00	\$70,313.60	\$35,686.40	\$35,686.78	-\$0.38



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SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

HSE SUBP/SGP  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$75,000.00	\$10,000.00	\$85,000.00	\$41,985.24	\$43,014.76	\$41,985.24	\$0.00	\$43,014.76	\$39,665.24	\$39,665.24	\$2,320.00
	0002 Villa de Arista	\$75,000.00	\$10,000.00	\$85,000.00	\$41,985.24	\$43,014.76	\$41,985.24	\$0.00	\$43,014.76	\$39,665.24	\$39,665.24	\$2,320.00
2180	Materiales para el registro e identificación	\$55,000.00	\$0.00	\$55,000.00	\$41,848.40	\$13,151.60	\$41,848.40	\$0.00	\$13,151.60	\$41,848.40	\$41,848.40	\$0.00
	0002 Villa de Arista	\$55,000.00	\$0.00	\$55,000.00	\$41,848.40	\$13,151.60	\$41,848.40	\$0.00	\$13,151.60	\$41,848.40	\$41,848.40	\$0.00
2210	Productos alimenticios para personas	\$260,000.00	\$28,000.00	\$288,000.00	\$224,104.33	\$63,895.67	\$224,104.33	\$0.00	\$63,895.67	\$201,727.33	\$201,727.33	\$22,377.00
	0002 Villa de Arista	\$260,000.00	\$28,000.00	\$288,000.00	\$224,104.33	\$63,895.67	\$224,104.33	\$0.00	\$63,895.67	\$201,727.33	\$201,727.33	\$22,377.00
2230	Utensilios para el servicio de alimentaciór	\$10,000.00	\$0.00	\$10,000.00	\$8,565.68	\$1,434.32	\$8,565.68	\$0.00	\$1,434.32	\$8,565.68	\$8,565.68	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$8,565.68	\$1,434.32	\$8,565.68	\$0.00	\$1,434.32	\$8,565.68	\$8,565.68	\$0.00
2350	Productos químicos, farmacéuticos y de l	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$15,000.00	\$0.00	\$15,000.00	\$1,809.60	\$13,190.40	\$1,809.60	\$0.00	\$13,190.40	\$1,131.00	\$1,131.00	\$678.60
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$1,809.60	\$13,190.40	\$1,809.60	\$0.00	\$13,190.40	\$1,131.00	\$1,131.00	\$678.60
2410	Productos minerales no metálicos	\$60,000.00	\$0.00	\$60,000.00	\$1,084.60	\$58,915.40	\$1,084.60	\$0.00	\$58,915.40	\$1,084.60	\$1,084.60	\$0.00
	0002 Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$1,084.60	\$58,915.40	\$1,084.60	\$0.00	\$58,915.40	\$1,084.60	\$1,084.60	\$0.00
			-\$609,000.00									
			-\$609,000.00									
2420	Cemento y productos de concreto	\$1,700,000.00	-\$609,000.00	\$1,091,000.00	\$0.00	\$1,091,000.00	\$0.00	\$0.00	\$1,091,000.00	\$0.00	\$0.00	\$0.00
			-\$609,000.00									
			-\$609,000.00									
	0002 Villa de Arista	\$1,700,000.00	-\$609,000.00	\$1,091,000.00	\$0.00	\$1,091,000.00	\$0.00	\$0.00	\$1,091,000.00	\$0.00	\$0.00	\$0.00
			-\$112,000.00									
			-\$112,000.00									
2430	Cal, yeso y productos de yeso	\$1,400,000.00	-\$112,000.00	\$1,288,000.00	\$477.92	\$1,287,522.08	\$477.92	\$0.00	\$1,287,522.08	\$477.92	\$477.92	\$0.00
			-\$112,000.00									
			-\$112,000.00									
	0002 Villa de Arista	\$1,400,000.00	-\$112,000.00	\$1,288,000.00	\$477.92	\$1,287,522.08	\$477.92	\$0.00	\$1,287,522.08	\$477.92	\$477.92	\$0.00
			-\$50,000.00									
			-\$50,000.00									
2440	Madera y productos de madera	\$300,000.00	-\$50,000.00	\$250,000.00	\$1,160.00	\$248,840.00	\$1,160.00	\$0.00	\$248,840.00	\$1,160.00	\$1,160.00	\$0.00
			-\$50,000.00									
			-\$50,000.00									
	0002 Villa de Arista	\$300,000.00	-\$50,000.00	\$250,000.00	\$1,160.00	\$248,840.00	\$1,160.00	\$0.00	\$248,840.00	\$1,160.00	\$1,160.00	\$0.00
2450	Vidrio y productos de vidrio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
2460	Material eléctrico y electrónico	\$400,000.00	-\$5,000.00	\$395,000.00	\$7,671.58	\$387,328.42	\$7,671.58	\$0.00	\$387,328.42	\$7,323.58	\$7,323.58	\$348.00



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10:02 p. m.

HSE-SUPP/SGR  
HptEstadoPresUpuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$5,000.00									
		-\$5,000.00									
0002	Villa de Arista	\$400,000.00	\$395,000.00	\$7,671.58	\$387,328.42	\$7,671.58	\$0.00	\$387,328.42	\$7,323.58	\$7,323.58	\$348.00
		-\$489,520.00									
		-\$489,520.00									
2470	Artículos metálicos para la construcción	\$1,475,139.45	\$985,619.45	\$3,521.76	\$982,097.69	\$3,521.76	\$0.00	\$982,097.69	\$3,311.80	\$3,311.80	\$209.96
		-\$489,520.00									
		-\$489,520.00									
0002	Villa de Arista	\$1,475,139.45	\$985,619.45	\$3,521.76	\$982,097.69	\$3,521.76	\$0.00	\$982,097.69	\$3,311.80	\$3,311.80	\$209.96
2480	Materiales complementarios	\$200,000.00	\$200,000.00	\$829.60	\$199,170.40	\$829.60	\$0.00	\$199,170.40	\$829.60	\$829.60	\$0.00
0002	Villa de Arista	\$200,000.00	\$200,000.00	\$829.60	\$199,170.40	\$829.60	\$0.00	\$199,170.40	\$829.60	\$829.60	\$0.00
2490	Otros materiales y artículos de construcci	\$199,980.00	\$199,980.00	\$17,773.01	\$182,206.99	\$17,773.01	\$0.00	\$182,206.99	\$16,932.01	\$16,932.01	\$841.00
0002	Villa de Arista	\$199,980.00	\$199,980.00	\$17,773.01	\$182,206.99	\$17,773.01	\$0.00	\$182,206.99	\$16,932.01	\$16,932.01	\$841.00
2510	Productos químicos básicos	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquími	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$25,000.00	\$25,000.00	\$61.80	\$24,938.20	\$61.80	\$0.00	\$24,938.20	\$61.80	\$61.80	\$0.00
0002	Villa de Arista	\$25,000.00	\$25,000.00	\$61.80	\$24,938.20	\$61.80	\$0.00	\$24,938.20	\$61.80	\$61.80	\$0.00
2540	Materiales, accesorios y suministros médi	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de la	\$0.00	\$2,000.00	\$290.00	\$1,710.00	\$290.00	\$0.00	\$1,710.00	\$290.00	\$290.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,000.00	\$290.00	\$1,710.00	\$290.00	\$0.00	\$1,710.00	\$290.00	\$290.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$10,000.00	\$147.67	\$9,852.33	\$147.67	\$0.00	\$9,852.33	\$108.46	\$108.46	\$39.21
0002	Villa de Arista	\$10,000.00	\$10,000.00	\$147.67	\$9,852.33	\$147.67	\$0.00	\$9,852.33	\$108.46	\$108.46	\$39.21
		-\$302,000.00									
		-\$302,000.00									
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	\$1,698,000.00	\$1,232,115.16	\$465,884.84	\$1,232,115.16	\$0.00	\$465,884.84	\$1,232,115.16	\$1,232,115.16	\$0.00
		-\$302,000.00									
		-\$302,000.00									
0002	Villa de Arista	\$2,000,000.00	\$1,698,000.00	\$1,232,115.16	\$465,884.84	\$1,232,115.16	\$0.00	\$465,884.84	\$1,232,115.16	\$1,232,115.16	\$0.00
		-\$60,000.00									
		-\$60,000.00									
2710	Vestuario y uniformes	\$340,000.00	\$280,000.00	\$25,080.12	\$254,919.88	\$25,080.12	\$0.00	\$254,919.88	\$25,080.12	\$25,080.12	\$0.00
		-\$60,000.00									
		-\$60,000.00									
0002	Villa de Arista	\$340,000.00	\$280,000.00	\$25,080.12	\$254,919.88	\$25,080.12	\$0.00	\$254,919.88	\$25,080.12	\$25,080.12	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección persor	\$15,000.00	\$0.00	\$15,000.00	\$3,636.64	\$11,363.36	\$3,636.64	\$0.00	\$11,363.36	\$0.00	\$0.00	\$3,636.64
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$3,636.64	\$11,363.36	\$3,636.64	\$0.00	\$11,363.36	\$0.00	\$0.00	\$3,636.64
			<b>-\$212,000.00</b>									
			<b>-\$212,000.00</b>									
2730	Artículos deportivos	\$250,000.00	-\$212,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$212,000.00</b>									
			<b>-\$212,000.00</b>									
	0002 Villa de Arista	\$250,000.00	-\$212,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$55,000.00	\$0.00	\$55,000.00	\$3,497.40	\$51,502.60	\$3,497.40	\$0.00	\$51,502.60	\$0.00	\$0.00	\$3,497.40
	0002 Villa de Arista	\$55,000.00	\$0.00	\$55,000.00	\$3,497.40	\$51,502.60	\$3,497.40	\$0.00	\$51,502.60	\$0.00	\$0.00	\$3,497.40
2830	Prendas de protección para seguridad públ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$75,000.00	\$0.00	\$75,000.00	\$30,195.51	\$44,804.49	\$30,195.51	\$0.00	\$44,804.49	\$18,430.21	\$18,430.21	\$11,765.30
	0002 Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$30,195.51	\$44,804.49	\$30,195.51	\$0.00	\$44,804.49	\$18,430.21	\$18,430.21	\$11,765.30
2920	Refacciones y accesorios menores de edi	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$15,000.00	\$20,000.00	\$35,000.00	\$18,700.20	\$16,299.80	\$18,700.20	\$0.00	\$16,299.80	\$18,700.20	\$18,700.20	\$0.00
	0002 Villa de Arista	\$15,000.00	\$20,000.00	\$35,000.00	\$18,700.20	\$16,299.80	\$18,700.20	\$0.00	\$16,299.80	\$18,700.20	\$18,700.20	\$0.00
2950	Refacciones y accesorios menores de eq	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
2960	Refacciones y accesorios menores de eq	\$150,000.00	-\$20,000.00	\$130,000.00	\$1,854.03	\$128,145.97	\$1,854.03	\$0.00	\$128,145.97	\$1,854.03	\$1,854.03	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
	0002 Villa de Arista	\$150,000.00	-\$20,000.00	\$130,000.00	\$1,854.03	\$128,145.97	\$1,854.03	\$0.00	\$128,145.97	\$1,854.03	\$1,854.03	\$0.00
2970	Refacciones y accesorios menores de eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
					<b>-\$421,347.48</b>		<b>-\$421,347.48</b>			<b>-\$421,347.48</b>	<b>-\$421,347.48</b>	
					<b>-\$421,347.48</b>		<b>-\$421,347.48</b>			<b>-\$421,347.48</b>	<b>-\$421,347.48</b>	
3110	Energía eléctrica	\$580,000.00	\$0.00	\$580,000.00	-\$421,347.48	\$1,001,347.48	-\$421,347.48	\$0.00	\$1,001,347.48	-\$421,347.48	-\$421,347.48	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

HSE SUPP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				-\$421,347.48		-\$421,347.48			-\$421,347.48	-\$421,347.48		
				-\$421,347.48		-\$421,347.48			-\$421,347.48	-\$421,347.48		
0002	Villa de Arista	\$580,000.00	\$0.00	\$580,000.00	-\$421,347.48	\$1,001,347.48	-\$421,347.48	\$0.00	\$1,001,347.48	-\$421,347.48	-\$421,347.48	\$0.00
<b>3140</b>	<b>Telefonía tradicional</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			-\$29,961.00									
			-\$29,961.00									
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$200,000.00</b>	<b>-\$29,961.00</b>	<b>\$170,039.00</b>	<b>\$10,440.00</b>	<b>\$159,599.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$159,599.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
			-\$29,961.00									
			-\$29,961.00									
0002	Villa de Arista	\$200,000.00	-\$29,961.00	\$170,039.00	\$10,440.00	\$159,599.00	\$10,440.00	\$0.00	\$159,599.00	\$10,440.00	\$10,440.00	\$0.00
<b>3180</b>	<b>Servicios postales y telegráficos</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3230</b>	<b>Arrendamiento de mobiliario y equipo de e</b>	<b>\$0.00</b>	<b>\$102,381.00</b>	<b>\$102,381.00</b>	<b>\$96,728.36</b>	<b>\$5,652.64</b>	<b>\$96,728.36</b>	<b>\$0.00</b>	<b>\$5,652.64</b>	<b>\$62,046.80</b>	<b>\$62,046.80</b>	<b>\$34,681.56</b>
0002	Villa de Arista	\$0.00	\$102,381.00	\$102,381.00	\$96,728.36	\$5,652.64	\$96,728.36	\$0.00	\$5,652.64	\$62,046.80	\$62,046.80	\$34,681.56
			-\$7,000.00									
			-\$7,000.00									
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$50,000.00</b>	<b>-\$7,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			-\$7,000.00									
			-\$7,000.00									
0002	Villa de Arista	\$50,000.00	-\$7,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
<b>3260</b>	<b>Arrendamiento de maquinaria, otros equip</b>	<b>\$250,000.00</b>	<b>\$280,000.00</b>	<b>\$530,000.00</b>	<b>\$386,280.00</b>	<b>\$143,720.00</b>	<b>\$386,280.00</b>	<b>\$0.00</b>	<b>\$143,720.00</b>	<b>\$386,280.00</b>	<b>\$382,800.00</b>	<b>\$3,480.00</b>
0002	Villa de Arista	\$250,000.00	\$280,000.00	\$530,000.00	\$386,280.00	\$143,720.00	\$386,280.00	\$0.00	\$143,720.00	\$386,280.00	\$382,800.00	\$3,480.00
<b>3310</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$100,000.00</b>	<b>\$60,000.00</b>	<b>\$160,000.00</b>	<b>\$130,199.91</b>	<b>\$29,800.09</b>	<b>\$130,199.91</b>	<b>\$0.00</b>	<b>\$29,800.09</b>	<b>\$130,199.91</b>	<b>\$130,199.91</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$60,000.00	\$160,000.00	\$130,199.91	\$29,800.09	\$130,199.91	\$0.00	\$29,800.09	\$130,199.91	\$130,199.91	\$0.00
<b>3330</b>	<b>Servicios de consultoría administrativa, pi</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>3360</b>	<b>Servicios de apoyo administrativo, traduc</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3380</b>	<b>Servicios de vigilancia</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$2,453.09</b>	<b>\$22,546.91</b>	<b>\$2,453.09</b>	<b>\$0.00</b>	<b>\$22,546.91</b>	<b>\$2,453.09</b>	<b>\$2,453.09</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$5,000.00	\$25,000.00	\$2,453.09	\$22,546.91	\$2,453.09	\$0.00	\$22,546.91	\$2,453.09	\$2,453.09	\$0.00
<b>3450</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$9,813.37</b>	<b>\$15,186.63</b>	<b>\$9,813.37</b>	<b>\$0.00</b>	<b>\$15,186.63</b>	<b>\$9,813.37</b>	<b>\$9,813.37</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$9,813.37	\$15,186.63	\$9,813.37	\$0.00	\$15,186.63	\$9,813.37	\$9,813.37	\$0.00
<b>3490</b>	<b>Servicios financieros, bancarios y comerc</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$10,420.00</b>									
			<b>-\$10,420.00</b>									
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$800,000.00</b>	<b>-\$10,420.00</b>	<b>\$789,580.00</b>	<b>\$101,593.56</b>	<b>\$687,986.44</b>	<b>\$101,593.56</b>	<b>\$0.00</b>	<b>\$687,986.44</b>	<b>\$97,297.52</b>	<b>\$97,297.52</b>	<b>\$4,296.04</b>
			<b>-\$10,420.00</b>									
			<b>-\$10,420.00</b>									
0002	Villa de Arista	\$800,000.00	-\$10,420.00	\$789,580.00	\$101,593.56	\$687,986.44	\$101,593.56	\$0.00	\$687,986.44	\$97,297.52	\$97,297.52	\$4,296.04
<b>3520</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$25,000.00</b>	<b>\$20,000.00</b>	<b>\$45,000.00</b>	<b>\$39,294.41</b>	<b>\$5,705.59</b>	<b>\$39,294.41</b>	<b>\$0.00</b>	<b>\$5,705.59</b>	<b>\$39,294.41</b>	<b>\$39,294.41</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$20,000.00	\$45,000.00	\$39,294.41	\$5,705.59	\$39,294.41	\$0.00	\$5,705.59	\$39,294.41	\$39,294.41	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$500,000.00</b>	<b>\$110,000.00</b>	<b>\$610,000.00</b>	<b>\$513,514.68</b>	<b>\$96,485.32</b>	<b>\$513,514.68</b>	<b>\$0.00</b>	<b>\$96,485.32</b>	<b>\$410,550.88</b>	<b>\$410,550.88</b>	<b>\$102,963.80</b>
0002	Villa de Arista	\$500,000.00	\$110,000.00	\$610,000.00	\$513,514.68	\$96,485.32	\$513,514.68	\$0.00	\$96,485.32	\$410,550.88	\$410,550.88	\$102,963.80
<b>3570</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3580</b>	<b>Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3590</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$37,000.00</b>									
			<b>-\$37,000.00</b>									
<b>3610</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$250,000.00</b>	<b>-\$37,000.00</b>	<b>\$213,000.00</b>	<b>\$12,948.00</b>	<b>\$200,052.00</b>	<b>\$12,948.00</b>	<b>\$0.00</b>	<b>\$200,052.00</b>	<b>\$12,948.00</b>	<b>\$12,948.00</b>	<b>\$0.00</b>
			<b>-\$37,000.00</b>									
			<b>-\$37,000.00</b>									
0002	Villa de Arista	\$250,000.00	-\$37,000.00	\$213,000.00	\$12,948.00	\$200,052.00	\$12,948.00	\$0.00	\$200,052.00	\$12,948.00	\$12,948.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$400,000.00</b>	<b>\$10,000.00</b>	<b>\$410,000.00</b>	<b>\$148,300.80</b>	<b>\$261,699.20</b>	<b>\$148,300.80</b>	<b>\$0.00</b>	<b>\$261,699.20</b>	<b>\$148,300.80</b>	<b>\$148,300.80</b>	<b>\$0.00</b>
0002	Villa de Arista	\$400,000.00	\$10,000.00	\$410,000.00	\$148,300.80	\$261,699.20	\$148,300.80	\$0.00	\$261,699.20	\$148,300.80	\$148,300.80	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
<b>3810</b>	<b>Gastos de ceremonial</b>	<b>\$120,000.00</b>	<b>-\$20,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
0002	Villa de Arista	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$350,000.00</b>	<b>\$556,000.00</b>	<b>\$906,000.00</b>	<b>\$876,170.97</b>	<b>\$29,829.03</b>	<b>\$876,170.97</b>	<b>\$0.00</b>	<b>\$29,829.03</b>	<b>\$760,170.97</b>	<b>\$754,170.97</b>	<b>\$122,000.00</b>
0002	Villa de Arista	\$350,000.00	\$556,000.00	\$906,000.00	\$876,170.97	\$29,829.03	\$876,170.97	\$0.00	\$29,829.03	\$760,170.97	\$754,170.97	\$122,000.00
<b>3910</b>	<b>Servicios funerarios y de cementerios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizacion	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se di	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$40,000.00</b>									
			<b>-\$40,000.00</b>									
3990	Otros servicios generales	\$100,000.00	-\$40,000.00	\$60,000.00	\$3,019.25	\$56,980.75	\$3,019.25	\$0.00	\$56,980.75	\$3,019.25	\$3,019.25	\$0.00
			<b>-\$40,000.00</b>									
			<b>-\$40,000.00</b>									
0002	Villa de Arista	\$100,000.00	-\$40,000.00	\$60,000.00	\$3,019.25	\$56,980.75	\$3,019.25	\$0.00	\$56,980.75	\$3,019.25	\$3,019.25	\$0.00
4480	Ayudas por desastres naturales y otros si	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	\$145,000.00	\$645,000.00	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$645,000.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$145,000.00	\$645,000.00	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$645,000.00	\$0.00
5510	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
A1002	PRESIDENCIA/ GUBERNATURA	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,642,416.49	\$2,140,610.51	\$1,642,416.49	\$0.00	\$2,140,610.51	\$1,642,416.49	\$1,642,416.49	\$0.00
1110	Dietas	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,642,416.49	\$2,140,610.51	\$1,642,416.49	\$0.00	\$2,140,610.51	\$1,642,416.49	\$1,642,416.49	\$0.00
0002	Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,642,416.49	\$2,140,610.51	\$1,642,416.49	\$0.00	\$2,140,610.51	\$1,642,416.49	\$1,642,416.49	\$0.00
A1003	PROTECCION CIVIL	\$84,574.08	\$2,600.00	\$87,174.08	\$49,586.61	\$37,587.47	\$49,586.61	\$0.00	\$37,587.47	\$49,586.61	\$49,586.61	\$0.00
1130	Sueldos base al personal permanente	\$84,574.08	\$0.00	\$84,574.08	\$48,579.77	\$35,994.31	\$48,579.77	\$0.00	\$35,994.31	\$48,579.77	\$48,579.77	\$0.00
0002	Villa de Arista	\$84,574.08	\$0.00	\$84,574.08	\$48,579.77	\$35,994.31	\$48,579.77	\$0.00	\$35,994.31	\$48,579.77	\$48,579.77	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$2,600.00	\$2,600.00	\$1,006.84	\$1,593.16	\$1,006.84	\$0.00	\$1,593.16	\$1,006.84	\$1,006.84	\$0.00
0002	Villa de Arista	\$0.00	\$2,600.00	\$2,600.00	\$1,006.84	\$1,593.16	\$1,006.84	\$0.00	\$1,593.16	\$1,006.84	\$1,006.84	\$0.00
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$222,806.40	\$6,200.00	\$229,006.40	\$123,162.43	\$105,843.97	\$123,162.43	\$0.00	\$105,843.97	\$123,162.43	\$123,162.43	\$0.00
1130	Sueldos base al personal permanente	\$222,806.40	\$0.00	\$222,806.40	\$120,686.80	\$102,119.60	\$120,686.80	\$0.00	\$102,119.60	\$120,686.80	\$120,686.80	\$0.00
0002	Villa de Arista	\$222,806.40	\$0.00	\$222,806.40	\$120,686.80	\$102,119.60	\$120,686.80	\$0.00	\$102,119.60	\$120,686.80	\$120,686.80	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$6,200.00	\$6,200.00	\$2,475.63	\$3,724.37	\$2,475.63	\$0.00	\$3,724.37	\$2,475.63	\$2,475.63	\$0.00
0002	Villa de Arista	\$0.00	\$6,200.00	\$6,200.00	\$2,475.63	\$3,724.37	\$2,475.63	\$0.00	\$3,724.37	\$2,475.63	\$2,475.63	\$0.00
A1005	COMUNICACION SOCIAL	\$209,174.64	\$53,000.00	\$262,174.64	\$151,077.77	\$111,096.87	\$151,077.77	\$0.00	\$111,096.87	\$151,077.77	\$151,077.77	\$0.00
1130	Sueldos base al personal permanente	\$209,174.64	\$0.00	\$209,174.64	\$113,302.93	\$95,871.71	\$113,302.93	\$0.00	\$95,871.71	\$113,302.93	\$113,302.93	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$209,174.64	\$0.00	\$209,174.64	\$113,302.93	\$95,871.71	\$113,302.93	\$0.00	\$95,871.71	\$113,302.93	\$113,302.93	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$6,000.00	\$6,000.00	\$2,324.17	\$3,675.83	\$2,324.17	\$0.00	\$3,675.83	\$2,324.17	\$2,324.17	\$0.00
0002	Villa de Arista	\$0.00	\$6,000.00	\$6,000.00	\$2,324.17	\$3,675.83	\$2,324.17	\$0.00	\$3,675.83	\$2,324.17	\$2,324.17	\$0.00
2150	Material impreso e información digital	\$0.00	\$7,000.00	\$7,000.00	\$6,217.60	\$782.40	\$6,217.60	\$0.00	\$782.40	\$6,217.60	\$6,217.60	\$0.00
0002	Villa de Arista	\$0.00	\$7,000.00	\$7,000.00	\$6,217.60	\$782.40	\$6,217.60	\$0.00	\$782.40	\$6,217.60	\$6,217.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$24,100.07	\$5,899.93	\$24,100.07	\$0.00	\$5,899.93	\$24,100.07	\$24,100.07	\$0.00
0002	Villa de Arista	\$0.00	\$30,000.00	\$30,000.00	\$24,100.07	\$5,899.93	\$24,100.07	\$0.00	\$5,899.93	\$24,100.07	\$24,100.07	\$0.00
2910	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$5,133.00	\$4,867.00	\$5,133.00	\$0.00	\$4,867.00	\$5,133.00	\$5,133.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$5,133.00	\$4,867.00	\$5,133.00	\$0.00	\$4,867.00	\$5,133.00	\$5,133.00	\$0.00
<b>A1006</b>	<b>TRANSPARENCIA</b>	<b>\$224,673.12</b>	<b>\$11,300.00</b>	<b>\$235,973.12</b>	<b>\$124,994.31</b>	<b>\$110,978.81</b>	<b>\$124,994.31</b>	<b>\$0.00</b>	<b>\$110,978.81</b>	<b>\$124,994.31</b>	<b>\$124,994.31</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$224,673.12	\$0.00	\$224,673.12	\$121,697.94	\$102,975.18	\$121,697.94	\$0.00	\$102,975.18	\$121,697.94	\$121,697.94	\$0.00
0002	Villa de Arista	\$224,673.12	\$0.00	\$224,673.12	\$121,697.94	\$102,975.18	\$121,697.94	\$0.00	\$102,975.18	\$121,697.94	\$121,697.94	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$6,300.00	\$6,300.00	\$2,496.37	\$3,803.63	\$2,496.37	\$0.00	\$3,803.63	\$2,496.37	\$2,496.37	\$0.00
0002	Villa de Arista	\$0.00	\$6,300.00	\$6,300.00	\$2,496.37	\$3,803.63	\$2,496.37	\$0.00	\$3,803.63	\$2,496.37	\$2,496.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
0002	Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
<b>A1007</b>	<b>DEPORTE (DEPARTAMENTO)</b>	<b>\$369,325.68</b>	<b>\$469,620.00</b>	<b>\$838,945.68</b>	<b>\$593,283.73</b>	<b>\$245,661.95</b>	<b>\$593,283.73</b>	<b>\$0.00</b>	<b>\$245,661.95</b>	<b>\$593,283.73</b>	<b>\$593,283.73</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$369,325.68	\$0.00	\$369,325.68	\$199,691.34	\$169,634.34	\$199,691.34	\$0.00	\$169,634.34	\$199,691.34	\$199,691.34	\$0.00
0002	Villa de Arista	\$369,325.68	\$0.00	\$369,325.68	\$199,691.34	\$169,634.34	\$199,691.34	\$0.00	\$169,634.34	\$199,691.34	\$199,691.34	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$10,500.00	\$10,500.00	\$4,176.77	\$6,323.23	\$4,176.77	\$0.00	\$6,323.23	\$4,176.77	\$4,176.77	\$0.00
0002	Villa de Arista	\$0.00	\$10,500.00	\$10,500.00	\$4,176.77	\$6,323.23	\$4,176.77	\$0.00	\$6,323.23	\$4,176.77	\$4,176.77	\$0.00
2710	Vestuario y uniformes	\$0.00	\$60,000.00	\$60,000.00	\$57,420.00	\$2,580.00	\$57,420.00	\$0.00	\$2,580.00	\$57,420.00	\$57,420.00	\$0.00
0002	Villa de Arista	\$0.00	\$60,000.00	\$60,000.00	\$57,420.00	\$2,580.00	\$57,420.00	\$0.00	\$2,580.00	\$57,420.00	\$57,420.00	\$0.00
2730	Artículos deportivos	\$0.00	\$217,000.00	\$217,000.00	\$159,568.12	\$57,431.88	\$159,568.12	\$0.00	\$57,431.88	\$159,568.12	\$159,568.12	\$0.00
0002	Villa de Arista	\$0.00	\$217,000.00	\$217,000.00	\$159,568.12	\$57,431.88	\$159,568.12	\$0.00	\$57,431.88	\$159,568.12	\$159,568.12	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
0002	Villa de Arista	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$12,000.00	\$12,000.00	\$10,174.50	\$1,825.50	\$10,174.50	\$0.00	\$1,825.50	\$10,174.50	\$10,174.50	\$0.00
0002	Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$10,174.50	\$1,825.50	\$10,174.50	\$0.00	\$1,825.50	\$10,174.50	\$10,174.50	\$0.00
3990	Otros servicios generales	\$0.00	\$162,000.00	\$162,000.00	\$154,133.00	\$7,867.00	\$154,133.00	\$0.00	\$7,867.00	\$154,133.00	\$154,133.00	\$0.00
0002	Villa de Arista	\$0.00	\$162,000.00	\$162,000.00	\$154,133.00	\$7,867.00	\$154,133.00	\$0.00	\$7,867.00	\$154,133.00	\$154,133.00	\$0.00
<b>A1008</b>	<b>CULTURA (DEPARTAMENTO)</b>	<b>\$476,491.16</b>	<b>\$91,700.00</b>	<b>\$568,191.16</b>	<b>\$326,301.39</b>	<b>\$241,889.77</b>	<b>\$326,301.39</b>	<b>\$0.00</b>	<b>\$241,889.77</b>	<b>\$307,161.39</b>	<b>\$307,161.39</b>	<b>\$19,140.00</b>
1130	Sueldos base al personal permanente	\$476,491.16	\$0.00	\$476,491.16	\$248,708.76	\$227,782.40	\$248,708.76	\$0.00	\$227,782.40	\$248,708.76	\$248,708.76	\$0.00
0002	Villa de Arista	\$476,491.16	\$0.00	\$476,491.16	\$248,708.76	\$227,782.40	\$248,708.76	\$0.00	\$227,782.40	\$248,708.76	\$248,708.76	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$14,000.00	\$14,000.00	\$5,294.36	\$8,705.64	\$5,294.36	\$0.00	\$8,705.64	\$5,294.36	\$5,294.36	\$0.00
0002	Villa de Arista	\$0.00	\$14,000.00	\$14,000.00	\$5,294.36	\$8,705.64	\$5,294.36	\$0.00	\$8,705.64	\$5,294.36	\$5,294.36	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
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**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$0.00	\$12,000.00	\$12,000.00	\$11,252.00	\$748.00	\$11,252.00	\$0.00	\$748.00	\$11,252.00	\$11,252.00	\$0.00
0002	Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$11,252.00	\$748.00	\$11,252.00	\$0.00	\$748.00	\$11,252.00	\$11,252.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,300.00	\$4,300.00	\$3,866.00	\$434.00	\$3,866.00	\$0.00	\$434.00	\$3,866.00	\$3,866.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,300.00	\$4,300.00	\$3,866.00	\$434.00	\$3,866.00	\$0.00	\$434.00	\$3,866.00	\$3,866.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$57,000.00	\$57,000.00	\$53,980.27	\$3,019.73	\$53,980.27	\$0.00	\$3,019.73	\$34,840.27	\$34,840.27	\$19,140.00
0002	Villa de Arista	\$0.00	\$57,000.00	\$57,000.00	\$53,980.27	\$3,019.73	\$53,980.27	\$0.00	\$3,019.73	\$34,840.27	\$34,840.27	\$19,140.00
A1011	AGUA POTABLE (DEPARTAMENTO)	\$2,819,796.02	\$0.00	\$2,819,796.02	\$1,093,724.00	\$1,726,072.02	\$1,093,724.00	\$0.00	\$1,726,072.02	\$1,093,724.00	\$1,093,724.00	\$0.00
4210	Transferencias otorgadas a entidades par:	\$2,819,796.02	\$0.00	\$2,819,796.02	\$1,093,724.00	\$1,726,072.02	\$1,093,724.00	\$0.00	\$1,726,072.02	\$1,093,724.00	\$1,093,724.00	\$0.00
0002	Villa de Arista	\$2,819,796.02	\$0.00	\$2,819,796.02	\$1,093,724.00	\$1,726,072.02	\$1,093,724.00	\$0.00	\$1,726,072.02	\$1,093,724.00	\$1,093,724.00	\$0.00
			-\$274,520.00									
S1014	OTROS ASUNTOS SOCIALES	\$5,500,000.00	-\$274,520.00	\$5,225,480.00	\$2,900,496.07	\$2,324,983.93	\$2,900,496.07	\$0.00	\$2,324,983.93	\$2,900,496.07	\$2,900,496.07	\$0.00
			-\$274,520.00									
			-\$274,520.00									
4150	Transferencias internas otorgadas a entid:	\$5,500,000.00	-\$274,520.00	\$5,225,480.00	\$2,900,496.07	\$2,324,983.93	\$2,900,496.07	\$0.00	\$2,324,983.93	\$2,900,496.07	\$2,900,496.07	\$0.00
			-\$274,520.00									
			-\$274,520.00									
0002	Villa de Arista	\$5,500,000.00	-\$274,520.00	\$5,225,480.00	\$2,900,496.07	\$2,324,983.93	\$2,900,496.07	\$0.00	\$2,324,983.93	\$2,900,496.07	\$2,900,496.07	\$0.00
O1000	Obras y Acciones	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
O1823	CONSTRUCCION DE BAÑOS EN CAPILLA DE	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
0039	San Elias	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
S1000	Asistencia Social	\$1,330,000.00	\$938,500.00	\$2,268,500.00	\$1,416,748.08	\$851,751.92	\$1,416,748.08	\$0.00	\$851,751.92	\$1,212,323.62	\$1,212,323.62	\$204,424.46
			-\$174,500.00									
S1001	SALUD A LA PERSONA	\$530,000.00	-\$174,500.00	\$355,500.00	\$100,752.69	\$254,747.31	\$100,752.69	\$0.00	\$254,747.31	\$100,752.69	\$100,752.69	\$0.00
			-\$174,500.00									
			-\$174,500.00									
4410	Ayudas sociales a personas	\$530,000.00	-\$174,500.00	\$355,500.00	\$100,752.69	\$254,747.31	\$100,752.69	\$0.00	\$254,747.31	\$100,752.69	\$100,752.69	\$0.00
			-\$174,500.00									
			-\$174,500.00									
0002	Villa de Arista	\$530,000.00	-\$174,500.00	\$355,500.00	\$100,752.69	\$254,747.31	\$100,752.69	\$0.00	\$254,747.31	\$100,752.69	\$100,752.69	\$0.00
S1004	ASUNTOS RELIGIOSOS Y OTRAS	\$300,000.00	\$725,000.00	\$1,025,000.00	\$812,217.71	\$212,782.29	\$812,217.71	\$0.00	\$212,782.29	\$726,025.45	\$726,025.45	\$86,192.26
4410	Ayudas sociales a personas	\$0.00	\$873,800.00	\$873,800.00	\$810,317.71	\$63,482.29	\$810,317.71	\$0.00	\$63,482.29	\$724,125.45	\$724,125.45	\$86,192.26
0002	Villa de Arista	\$0.00	\$873,800.00	\$873,800.00	\$810,317.71	\$63,482.29	\$810,317.71	\$0.00	\$63,482.29	\$724,125.45	\$724,125.45	\$86,192.26
						-\$700.00			-\$700.00			
						-\$700.00			-\$700.00			





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$495,660.00	\$495,660.00	\$286,881.83	\$208,778.17	\$286,881.83	\$0.00	\$208,778.17	\$286,881.83	\$286,881.83	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$4,340.00	\$4,340.00	\$3,220.00	\$1,120.00	\$3,220.00	\$0.00	\$1,120.00	\$3,220.00	\$3,220.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,340.00	\$4,340.00	\$3,220.00	\$1,120.00	\$3,220.00	\$0.00	\$1,120.00	\$3,220.00	\$3,220.00	\$0.00
O1704	REHABILITACION DE CALLES A BASE DE ACEALTO EN CABECERA MUNICIPAL	\$0.00	\$75,326.62	\$75,326.62	\$43,960.00	\$31,366.62	\$43,960.00	\$0.00	\$31,366.62	\$43,960.00	\$43,960.00	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$53,326.62	\$53,326.62	\$21,980.00	\$31,346.62	\$21,980.00	\$0.00	\$31,346.62	\$21,980.00	\$21,980.00	\$0.00
0002	Villa de Arista	\$0.00	\$53,326.62	\$53,326.62	\$21,980.00	\$31,346.62	\$21,980.00	\$0.00	\$31,346.62	\$21,980.00	\$21,980.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$22,000.00	\$22,000.00	\$21,980.00	\$20.00	\$21,980.00	\$0.00	\$20.00	\$21,980.00	\$21,980.00	\$0.00
0002	Villa de Arista	\$0.00	\$22,000.00	\$22,000.00	\$21,980.00	\$20.00	\$21,980.00	\$0.00	\$20.00	\$21,980.00	\$21,980.00	\$0.00
O1706	REHABILITACION DE CALLE MOCTEZUMA A BASE DE ORDENAMIENTO SANITARIO Y AGUA	\$0.00	\$1,127,462.81	\$1,127,462.81	\$1,127,462.81	\$0.00	\$1,127,462.81	\$0.00	\$0.00	\$1,127,462.81	\$1,127,462.81	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$1,127,462.81	\$1,127,462.81	\$1,127,462.81	\$0.00	\$1,127,462.81	\$0.00	\$0.00	\$1,127,462.81	\$1,127,462.81	\$0.00
0002	Villa de Arista	\$0.00	\$1,127,462.81	\$1,127,462.81	\$1,127,462.81	\$0.00	\$1,127,462.81	\$0.00	\$0.00	\$1,127,462.81	\$1,127,462.81	\$0.00
O1708	REHABILITACION DE CALLES A BASE DE CONCRETO HIDRAULICO EN CABECERA	\$0.00	\$109,686.12	\$109,686.12	\$20,300.00	\$89,386.12	\$20,300.00	\$0.00	\$89,386.12	\$20,300.00	\$20,300.00	\$0.00
2160	Material de limpieza	\$0.00	\$500.00	\$500.00	\$139.20	\$360.80	\$139.20	\$0.00	\$360.80	\$139.20	\$139.20	\$0.00
0002	Villa de Arista	\$0.00	\$500.00	\$500.00	\$139.20	\$360.80	\$139.20	\$0.00	\$360.80	\$139.20	\$139.20	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$13,311.80	\$13,311.80	\$6,327.80	\$6,984.00	\$6,327.80	\$0.00	\$6,984.00	\$6,327.80	\$6,327.80	\$0.00
0002	Villa de Arista	\$0.00	\$13,311.80	\$13,311.80	\$6,327.80	\$6,984.00	\$6,327.80	\$0.00	\$6,984.00	\$6,327.80	\$6,327.80	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$84,874.32	\$84,874.32	\$13,113.80	\$71,760.52	\$13,113.80	\$0.00	\$71,760.52	\$13,113.80	\$13,113.80	\$0.00
0002	Villa de Arista	\$0.00	\$84,874.32	\$84,874.32	\$13,113.80	\$71,760.52	\$13,113.80	\$0.00	\$71,760.52	\$13,113.80	\$13,113.80	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$10,000.00	\$10,000.00	\$440.80	\$9,559.20	\$440.80	\$0.00	\$9,559.20	\$440.80	\$440.80	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$440.80	\$9,559.20	\$440.80	\$0.00	\$9,559.20	\$440.80	\$440.80	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$1,000.00	\$1,000.00	\$278.40	\$721.60	\$278.40	\$0.00	\$721.60	\$278.40	\$278.40	\$0.00
0002	Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$278.40	\$721.60	\$278.40	\$0.00	\$721.60	\$278.40	\$278.40	\$0.00
O1709	REHABILITACION DE CALLE 20 DE NOVIEMBRE A BASE DE CARRETA	\$0.00	\$1,220,550.52	\$1,220,550.52	\$1,220,550.52	\$0.00	\$1,220,550.52	\$0.00	\$0.00	\$1,220,550.52	\$1,220,550.52	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,220,550.52	\$1,220,550.52	\$1,220,550.52	\$0.00	\$1,220,550.52	\$0.00	\$0.00	\$1,220,550.52	\$1,220,550.52	\$0.00
0002	Villa de Arista	\$0.00	\$1,220,550.52	\$1,220,550.52	\$1,220,550.52	\$0.00	\$1,220,550.52	\$0.00	\$0.00	\$1,220,550.52	\$1,220,550.52	\$0.00
O1801	DESARROLLO COMUNITARIO	\$2,418,899.00	-\$2,418,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,418,899.00									
			-\$2,418,899.00									
6150	Construcción de vías de comunicación	\$2,418,899.00	-\$2,418,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,418,899.00									
			-\$2,418,899.00									
0002	Villa de Arista	\$2,418,899.00	-\$2,418,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1807	CONSTRUCCION DE CAMINO DE SAN JOSE DEL ABOLUTO A SAN RAFAEL TRAMO KM4	\$0.00	\$2,308,899.69	\$2,308,899.69	\$2,308,899.69	\$0.00	\$2,308,899.69	\$0.00	\$0.00	\$2,308,899.69	\$2,308,899.69	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$2,308,899.69	\$2,308,899.69	\$2,308,899.69	\$0.00	\$2,308,899.69	\$0.00	\$0.00	\$2,308,899.69	\$2,308,899.69	\$0.00
0047	San Rafael	\$0.00	\$2,308,899.69	\$2,308,899.69	\$2,308,899.69	\$0.00	\$2,308,899.69	\$0.00	\$0.00	\$2,308,899.69	\$2,308,899.69	\$0.00
O1809	CONSTRUCCION DE INSTALACIONES RECIPIENTES PARA AUTOCONSUMO EN	\$0.00	\$28,435.08	\$28,435.08	\$28,435.08	\$0.00	\$28,435.08	\$0.00	\$0.00	\$28,435.08	\$28,435.08	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,053.20	\$2,053.20	\$2,053.20	\$0.00	\$2,053.20	\$0.00	\$0.00	\$2,053.20	\$2,053.20	\$0.00
0022	El Pozo	\$0.00	\$2,053.20	\$2,053.20	\$2,053.20	\$0.00	\$2,053.20	\$0.00	\$0.00	\$2,053.20	\$2,053.20	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$11,014.20	\$11,014.20	\$11,014.20	\$0.00	\$11,014.20	\$0.00	\$0.00	\$11,014.20	\$11,014.20	\$0.00
0022	El Pozo	\$0.00	\$11,014.20	\$11,014.20	\$11,014.20	\$0.00	\$11,014.20	\$0.00	\$0.00	\$11,014.20	\$11,014.20	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,367.68	\$15,367.68	\$15,367.68	\$0.00	\$15,367.68	\$0.00	\$0.00	\$15,367.68	\$15,367.68	\$0.00
0022	El Pozo	\$0.00	\$15,367.68	\$15,367.68	\$15,367.68	\$0.00	\$15,367.68	\$0.00	\$0.00	\$15,367.68	\$15,367.68	\$0.00
01812	REHABILITACION DE CARRETERA VILLA DE ARISTA CARRETERA EN VILLA DE ARISTA	\$0.00	\$110,000.00	\$110,000.00	\$65,940.00	\$44,060.00	\$65,940.00	\$0.00	\$44,060.00	\$65,940.00	\$65,940.00	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$21,980.00	\$21,980.00	\$21,980.00	\$0.00	\$21,980.00	\$0.00	\$0.00	\$21,980.00	\$21,980.00	\$0.00
0002	Villa de Arista	\$0.00	\$21,980.00	\$21,980.00	\$21,980.00	\$0.00	\$21,980.00	\$0.00	\$0.00	\$21,980.00	\$21,980.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$66,040.00	\$66,040.00	\$21,980.00	\$44,060.00	\$21,980.00	\$0.00	\$44,060.00	\$21,980.00	\$21,980.00	\$0.00
0002	Villa de Arista	\$0.00	\$66,040.00	\$66,040.00	\$21,980.00	\$44,060.00	\$21,980.00	\$0.00	\$44,060.00	\$21,980.00	\$21,980.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$21,980.00	\$21,980.00	\$21,980.00	\$0.00	\$21,980.00	\$0.00	\$0.00	\$21,980.00	\$21,980.00	\$0.00
0002	Villa de Arista	\$0.00	\$21,980.00	\$21,980.00	\$21,980.00	\$0.00	\$21,980.00	\$0.00	\$0.00	\$21,980.00	\$21,980.00	\$0.00
			-\$492,785.40									
01910	REHABILITACION DE POZOS DE AGUA POTABLE EN VILLA DE ARISTA	\$4,709,529.57	-\$492,785.40	\$4,216,744.17	\$0.00	\$4,216,744.17	\$0.00	\$0.00	\$4,216,744.17	\$0.00	\$0.00	\$0.00
			-\$492,785.40									
			-\$492,785.40									
6130	Construcción de obras para el abastecimi	\$4,709,529.57	-\$492,785.40	\$4,216,744.17	\$0.00	\$4,216,744.17	\$0.00	\$0.00	\$4,216,744.17	\$0.00	\$0.00	\$0.00
			-\$492,785.40									
			-\$492,785.40									
0002	Villa de Arista	\$4,709,529.57	-\$492,785.40	\$4,216,744.17	\$0.00	\$4,216,744.17	\$0.00	\$0.00	\$4,216,744.17	\$0.00	\$0.00	\$0.00
01911	EQUIPAMIENTO DE POZO DE AGUA POTABLE A BASE DE BOMBA SUMERGIBLE	\$0.00	\$53,615.20	\$53,615.20	\$53,615.20	\$0.00	\$53,615.20	\$0.00	\$0.00	\$53,615.20	\$53,615.20	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$53,615.20	\$53,615.20	\$53,615.20	\$0.00	\$53,615.20	\$0.00	\$0.00	\$53,615.20	\$53,615.20	\$0.00
0025	Las Milpas	\$0.00	\$53,615.20	\$53,615.20	\$53,615.20	\$0.00	\$53,615.20	\$0.00	\$0.00	\$53,615.20	\$53,615.20	\$0.00
01912	REHABILITACION DE POZO DE AGUA POTABLE A BASE DE BOMBA SUMERGIBLE	\$0.00	\$60,169.20	\$60,169.20	\$60,169.20	\$0.00	\$60,169.20	\$0.00	\$0.00	\$60,169.20	\$60,169.20	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$60,169.20	\$60,169.20	\$60,169.20	\$0.00	\$60,169.20	\$0.00	\$0.00	\$60,169.20	\$60,169.20	\$0.00
0039	San Elias	\$0.00	\$60,169.20	\$60,169.20	\$60,169.20	\$0.00	\$60,169.20	\$0.00	\$0.00	\$60,169.20	\$60,169.20	\$0.00
01913	EQUIPAMIENTO DE POZO DE AGUA POTABLE A BASE DE BOMBA SUMERGIBLE	\$0.00	\$108,054.00	\$108,054.00	\$108,054.00	\$0.00	\$108,054.00	\$0.00	\$0.00	\$108,054.00	\$108,054.00	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$108,054.00	\$108,054.00	\$108,054.00	\$0.00	\$108,054.00	\$0.00	\$0.00	\$108,054.00	\$108,054.00	\$0.00
0074	San José del Arbolito	\$0.00	\$108,054.00	\$108,054.00	\$108,054.00	\$0.00	\$108,054.00	\$0.00	\$0.00	\$108,054.00	\$108,054.00	\$0.00
01915	REHABILITACION DE POZO DE AGUA POTABLE A BASE DE BOMBA SUMERGIBLE	\$0.00	\$270,947.00	\$270,947.00	\$270,947.00	\$0.00	\$270,947.00	\$0.00	\$0.00	\$270,947.00	\$270,947.00	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$270,947.00	\$270,947.00	\$270,947.00	\$0.00	\$270,947.00	\$0.00	\$0.00	\$270,947.00	\$270,947.00	\$0.00
0024	El Mezquite	\$0.00	\$270,947.00	\$270,947.00	\$270,947.00	\$0.00	\$270,947.00	\$0.00	\$0.00	\$270,947.00	\$270,947.00	\$0.00
			-\$479,450.85									
02001	ALUMBRADO PUBLICO	\$2,195,055.18	-\$479,450.85	\$1,715,604.33	\$0.00	\$1,715,604.33	\$0.00	\$0.00	\$1,715,604.33	\$0.00	\$0.00	\$0.00
			-\$479,450.85									
			-\$479,450.85									
6130	Construcción de obras para el abastecimi	\$2,195,055.18	-\$479,450.85	\$1,715,604.33	\$0.00	\$1,715,604.33	\$0.00	\$0.00	\$1,715,604.33	\$0.00	\$0.00	\$0.00
			-\$479,450.85									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/jul./2023

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		<b>-\$479,450.85</b>										
0002	Villa de Arista	\$2,195,055.18	-\$479,450.85	\$1,715,604.33	\$0.00	\$1,715,604.33	\$0.00	\$0.00	\$1,715,604.33	\$0.00	\$0.00	\$0.00
<b>02003</b>	<b>AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN PRIMARIA NIÑOS HEROES EN</b>	<b>\$0.00</b>	<b>\$479,450.85</b>	<b>\$479,450.85</b>	<b>\$239,235.66</b>	<b>\$240,215.19</b>	<b>\$239,235.66</b>	<b>\$0.00</b>	<b>\$240,215.19</b>	<b>\$239,235.66</b>	<b>\$239,235.66</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimi	\$0.00	\$479,450.85	\$479,450.85	\$239,235.66	\$240,215.19	\$239,235.66	\$0.00	\$240,215.19	\$239,235.66	\$239,235.66	\$0.00
0002	Villa de Arista	\$0.00	\$479,450.85	\$479,450.85	\$239,235.66	\$240,215.19	\$239,235.66	\$0.00	\$240,215.19	\$239,235.66	\$239,235.66	\$0.00
<b>02103</b>	<b>CONSTRUCCION DE TECHO FIRME A BASE DE LOSA DE CONCRETO EN SALITRILLOS</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$12,957.20</b>	<b>\$7,042.80</b>	<b>\$12,957.20</b>	<b>\$0.00</b>	<b>\$7,042.80</b>	<b>\$12,957.20</b>	<b>\$12,957.20</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$2,001.00	\$2,001.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$2,001.00	\$0.00
0037	Salitrillos	\$0.00	\$2,001.00	\$2,001.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$2,001.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$6,351.00	\$6,351.00	\$6,351.00	\$0.00	\$6,351.00	\$0.00	\$0.00	\$6,351.00	\$6,351.00	\$0.00
0037	Salitrillos	\$0.00	\$6,351.00	\$6,351.00	\$6,351.00	\$0.00	\$6,351.00	\$0.00	\$0.00	\$6,351.00	\$6,351.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$7,095.00	\$7,095.00	\$52.20	\$7,042.80	\$52.20	\$0.00	\$7,042.80	\$52.20	\$52.20	\$0.00
0037	Salitrillos	\$0.00	\$7,095.00	\$7,095.00	\$52.20	\$7,042.80	\$52.20	\$0.00	\$7,042.80	\$52.20	\$52.20	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,553.00	\$4,553.00	\$4,553.00	\$0.00	\$4,553.00	\$0.00	\$0.00	\$4,553.00	\$4,553.00	\$0.00
0037	Salitrillos	\$0.00	\$4,553.00	\$4,553.00	\$4,553.00	\$0.00	\$4,553.00	\$0.00	\$0.00	\$4,553.00	\$4,553.00	\$0.00
		<b>-\$30,000.00</b>										
<b>02104</b>	<b>CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN VILLA DE ARISTA</b>	<b>\$1,100,000.00</b>	<b>-\$30,000.00</b>	<b>\$1,070,000.00</b>	<b>\$120,919.20</b>	<b>\$949,080.80</b>	<b>\$120,919.20</b>	<b>\$0.00</b>	<b>\$949,080.80</b>	<b>\$120,919.20</b>	<b>\$120,919.20</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$106,100.00	\$106,100.00	\$15,095.80	\$91,004.20	\$15,095.80	\$0.00	\$91,004.20	\$15,095.80	\$15,095.80	\$0.00
0002	Villa de Arista	\$0.00	\$106,100.00	\$106,100.00	\$15,095.80	\$91,004.20	\$15,095.80	\$0.00	\$91,004.20	\$15,095.80	\$15,095.80	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$442,397.43	\$442,397.43	\$55,919.40	\$386,478.03	\$55,919.40	\$0.00	\$386,478.03	\$55,919.40	\$55,919.40	\$0.00
0002	Villa de Arista	\$0.00	\$442,397.43	\$442,397.43	\$55,919.40	\$386,478.03	\$55,919.40	\$0.00	\$386,478.03	\$55,919.40	\$55,919.40	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$102,777.80	\$102,777.80	\$49,904.00	\$52,873.80	\$49,904.00	\$0.00	\$52,873.80	\$49,904.00	\$49,904.00	\$0.00
0002	Villa de Arista	\$0.00	\$102,777.80	\$102,777.80	\$49,904.00	\$52,873.80	\$49,904.00	\$0.00	\$52,873.80	\$49,904.00	\$49,904.00	\$0.00
		<b>-\$681,275.23</b>										
6110	Edificación habitacional	\$1,100,000.00	-\$681,275.23	\$418,724.77	\$0.00	\$418,724.77	\$0.00	\$0.00	\$418,724.77	\$0.00	\$0.00	\$0.00
		<b>-\$681,275.23</b>										
		<b>-\$681,275.23</b>										
0002	Villa de Arista	\$1,100,000.00	-\$681,275.23	\$418,724.77	\$0.00	\$418,724.77	\$0.00	\$0.00	\$418,724.77	\$0.00	\$0.00	\$0.00
<b>02105</b>	<b>CONSTRUCCION DE PISO FIRME EN VILLA DE ARISTA</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$14,001.20</b>	<b>\$45,998.80</b>	<b>\$14,001.20</b>	<b>\$0.00</b>	<b>\$45,998.80</b>	<b>\$14,001.20</b>	<b>\$14,001.20</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$3,132.00	\$6,868.00	\$3,132.00	\$0.00	\$6,868.00	\$3,132.00	\$3,132.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$3,132.00	\$6,868.00	\$3,132.00	\$0.00	\$6,868.00	\$3,132.00	\$3,132.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$50,000.00	\$50,000.00	\$10,869.20	\$39,130.80	\$10,869.20	\$0.00	\$39,130.80	\$10,869.20	\$10,869.20	\$0.00
0002	Villa de Arista	\$0.00	\$50,000.00	\$50,000.00	\$10,869.20	\$39,130.80	\$10,869.20	\$0.00	\$39,130.80	\$10,869.20	\$10,869.20	\$0.00
<b>02106</b>	<b>CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN SAN JOSE DEL</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$9,796.20</b>	<b>\$5,203.80</b>	<b>\$9,796.20</b>	<b>\$0.00</b>	<b>\$5,203.80</b>	<b>\$9,796.20</b>	<b>\$9,796.20</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$5,347.60	\$4,652.40	\$5,347.60	\$0.00	\$4,652.40	\$5,347.60	\$5,347.60	\$0.00
0074	San José del Arbolito	\$0.00	\$10,000.00	\$10,000.00	\$5,347.60	\$4,652.40	\$5,347.60	\$0.00	\$4,652.40	\$5,347.60	\$5,347.60	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$4,448.60	\$551.40	\$4,448.60	\$0.00	\$551.40	\$4,448.60	\$4,448.60	\$0.00
0074	San José del Arbolito	\$0.00	\$5,000.00	\$5,000.00	\$4,448.60	\$551.40	\$4,448.60	\$0.00	\$551.40	\$4,448.60	\$4,448.60	\$0.00
<b>02107</b>	<b>CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN SAN PEDRO</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$23,565.40</b>	<b>\$16,434.60</b>	<b>\$23,565.40</b>	<b>\$0.00</b>	<b>\$16,434.60</b>	<b>\$23,565.40</b>	<b>\$23,565.40</b>	<b>\$0.00</b>



MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/jul./2023

Fecha y 09/ago./2023

hora de Impresión 10:02 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$3,654.00	\$6,346.00	\$3,654.00	\$0.00	\$6,346.00	\$3,654.00	\$3,654.00	\$0.00
0046	San Pedro	\$0.00	\$10,000.00	\$10,000.00	\$3,654.00	\$6,346.00	\$3,654.00	\$0.00	\$6,346.00	\$3,654.00	\$3,654.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$20,000.00	\$20,000.00	\$11,170.80	\$8,829.20	\$11,170.80	\$0.00	\$8,829.20	\$11,170.80	\$11,170.80	\$0.00
0046	San Pedro	\$0.00	\$20,000.00	\$20,000.00	\$11,170.80	\$8,829.20	\$11,170.80	\$0.00	\$8,829.20	\$11,170.80	\$11,170.80	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$8,740.60	\$1,259.40	\$8,740.60	\$0.00	\$1,259.40	\$8,740.60	\$8,740.60	\$0.00
0046	San Pedro	\$0.00	\$10,000.00	\$10,000.00	\$8,740.60	\$1,259.40	\$8,740.60	\$0.00	\$1,259.40	\$8,740.60	\$8,740.60	\$0.00
O2111	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN SAN RAFAEL	\$0.00	\$50,000.00	\$50,000.00	\$2,262.00	\$47,738.00	\$2,262.00	\$0.00	\$47,738.00	\$2,262.00	\$2,262.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$50,000.00	\$50,000.00	\$2,262.00	\$47,738.00	\$2,262.00	\$0.00	\$47,738.00	\$2,262.00	\$2,262.00	\$0.00
0047	San Rafael	\$0.00	\$50,000.00	\$50,000.00	\$2,262.00	\$47,738.00	\$2,262.00	\$0.00	\$47,738.00	\$2,262.00	\$2,262.00	\$0.00
O2114	CONSTRUCCION DE MURO FIRME EN EL TANQUE	\$0.00	\$40,000.00	\$40,000.00	\$30,339.80	\$9,660.20	\$30,339.80	\$0.00	\$9,660.20	\$30,339.80	\$30,339.80	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$25,000.00	\$25,000.00	\$24,476.00	\$524.00	\$24,476.00	\$0.00	\$524.00	\$24,476.00	\$24,476.00	\$0.00
0022	El Pozo	\$0.00	\$25,000.00	\$25,000.00	\$24,476.00	\$524.00	\$24,476.00	\$0.00	\$524.00	\$24,476.00	\$24,476.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,000.00	\$15,000.00	\$5,863.80	\$9,136.20	\$5,863.80	\$0.00	\$9,136.20	\$5,863.80	\$5,863.80	\$0.00
0022	El Pozo	\$0.00	\$15,000.00	\$15,000.00	\$5,863.80	\$9,136.20	\$5,863.80	\$0.00	\$9,136.20	\$5,863.80	\$5,863.80	\$0.00
O2116	CONSTRUCCION DE MURO FIRME EN CARRETERA MDL	\$0.00	\$190,000.00	\$190,000.00	\$134,235.20	\$55,764.80	\$134,235.20	\$0.00	\$55,764.80	\$134,235.20	\$134,235.20	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$30,000.00	\$30,000.00	\$13,334.20	\$16,665.80	\$13,334.20	\$0.00	\$16,665.80	\$13,334.20	\$13,334.20	\$0.00
0002	Villa de Arista	\$0.00	\$30,000.00	\$30,000.00	\$13,334.20	\$16,665.80	\$13,334.20	\$0.00	\$16,665.80	\$13,334.20	\$13,334.20	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$120,000.00	\$120,000.00	\$98,820.40	\$21,179.60	\$98,820.40	\$0.00	\$21,179.60	\$98,820.40	\$98,820.40	\$0.00
0002	Villa de Arista	\$0.00	\$120,000.00	\$120,000.00	\$98,820.40	\$21,179.60	\$98,820.40	\$0.00	\$21,179.60	\$98,820.40	\$98,820.40	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$900.16	\$9,099.84	\$900.16	\$0.00	\$9,099.84	\$900.16	\$900.16	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$900.16	\$9,099.84	\$900.16	\$0.00	\$9,099.84	\$900.16	\$900.16	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$30,000.00	\$30,000.00	\$21,180.44	\$8,819.56	\$21,180.44	\$0.00	\$8,819.56	\$21,180.44	\$21,180.44	\$0.00
0002	Villa de Arista	\$0.00	\$30,000.00	\$30,000.00	\$21,180.44	\$8,819.56	\$21,180.44	\$0.00	\$8,819.56	\$21,180.44	\$21,180.44	\$0.00
O2118	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO COMUNIDAD SAN JUAN	\$0.00	\$30,000.00	\$30,000.00	\$22,905.36	\$7,094.64	\$22,905.36	\$0.00	\$7,094.64	\$22,905.36	\$22,905.36	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$3,301.36	\$6,698.64	\$3,301.36	\$0.00	\$6,698.64	\$3,301.36	\$3,301.36	\$0.00
0039	San Elias	\$0.00	\$10,000.00	\$10,000.00	\$3,301.36	\$6,698.64	\$3,301.36	\$0.00	\$6,698.64	\$3,301.36	\$3,301.36	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$9,686.00	\$9,686.00	\$9,686.00	\$0.00	\$9,686.00	\$0.00	\$0.00	\$9,686.00	\$9,686.00	\$0.00
0039	San Elias	\$0.00	\$9,686.00	\$9,686.00	\$9,686.00	\$0.00	\$9,686.00	\$0.00	\$0.00	\$9,686.00	\$9,686.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,314.00	\$10,314.00	\$9,918.00	\$396.00	\$9,918.00	\$0.00	\$396.00	\$9,918.00	\$9,918.00	\$0.00
0039	San Elias	\$0.00	\$10,314.00	\$10,314.00	\$9,918.00	\$396.00	\$9,918.00	\$0.00	\$396.00	\$9,918.00	\$9,918.00	\$0.00
O2119	CONSTRUCCION DE MURO FIRME COMUNIDAD LA ESCONDIDA	\$0.00	\$10,000.00	\$10,000.00	\$9,193.00	\$807.00	\$9,193.00	\$0.00	\$807.00	\$9,193.00	\$9,193.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$9,193.00	\$807.00	\$9,193.00	\$0.00	\$807.00	\$9,193.00	\$9,193.00	\$0.00
0014	La Escondida	\$0.00	\$10,000.00	\$10,000.00	\$9,193.00	\$807.00	\$9,193.00	\$0.00	\$807.00	\$9,193.00	\$9,193.00	\$0.00
O2502	CONSTRUCCION DE PISO FIRME EN CANCHA DEPORTIVA EN PRIMARIA	\$740,800.00	\$0.00	\$740,800.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$0.00	\$740,800.00	\$740,800.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$740,800.00	\$740,800.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$0.00	\$740,800.00	\$740,800.00	\$0.00
0002	Villa de Arista	\$0.00	\$740,800.00	\$740,800.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$0.00	\$740,800.00	\$740,800.00	\$0.00
			-\$740,800.00									
			-\$740,800.00									
6220	Edificación no habitacional	\$740,800.00	-\$740,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2023 Al 31/jul./2023**

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

HSE-SUP-PP-SE-  
PteEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$740,800.00										
		-\$740,800.00										
0002	Villa de Arista	\$740,800.00	-\$740,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$21,336,859.00	\$0.00	\$21,336,859.00	\$6,958,645.55	\$14,378,213.45	\$6,958,645.55	\$0.00	\$14,378,213.45	\$6,958,645.55	\$6,958,645.55	
INFRAESTRUCTURA		\$21,336,859.00	\$0.00	\$21,336,859.00	\$6,958,645.55	\$14,378,213.45	\$6,958,645.55	\$0.00	\$14,378,213.45	\$6,958,645.55	\$6,958,645.55	
<b>103 FORTALECIMIENTO</b>												
O1000	Obras y Acciones	\$14,687,665.00	\$0.00	\$14,687,665.00	\$7,263,439.37	\$7,424,225.63	\$7,263,439.37	\$0.00	\$7,424,225.63	\$7,030,289.37	\$7,029,773.89	\$233,665.48
O1101	SUELDOS SEGURIDAD PUBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$631,598.85	\$1,368,401.15	\$631,598.85	\$0.00	\$1,368,401.15	\$631,598.85	\$631,598.85	\$0.00
		-\$300,000.00						-\$1,263.70				
		-\$300,000.00						-\$1,263.70				
1130	Sueldos base al personal permanente	\$2,000,000.00	-\$300,000.00	\$1,700,000.00	\$601,600.98	\$1,098,399.02	\$602,864.68	-\$1,263.70	\$1,097,135.32	\$602,864.68	\$602,864.68	\$0.00
		-\$300,000.00						-\$1,263.70				
		-\$300,000.00						-\$1,263.70				
0002	Villa de Arista	\$2,000,000.00	-\$300,000.00	\$1,700,000.00	\$601,600.98	\$1,098,399.02	\$602,864.68	-\$1,263.70	\$1,097,135.32	\$602,864.68	\$602,864.68	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$250,000.00	\$250,000.00	\$24,079.11	\$225,920.89	\$24,079.11	\$0.00	\$225,920.89	\$24,079.11	\$24,079.11	\$0.00
0002	Villa de Arista	\$0.00	\$250,000.00	\$250,000.00	\$24,079.11	\$225,920.89	\$24,079.11	\$0.00	\$225,920.89	\$24,079.11	\$24,079.11	\$0.00
1330	Horas extraordinarias	\$0.00	\$50,000.00	\$50,000.00	\$5,918.76	\$44,081.24	\$4,655.06	\$1,263.70	\$45,344.94	\$4,655.06	\$4,655.06	\$0.00
0002	Villa de Arista	\$0.00	\$50,000.00	\$50,000.00	\$5,918.76	\$44,081.24	\$4,655.06	\$1,263.70	\$45,344.94	\$4,655.06	\$4,655.06	\$0.00
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$145,182.16	\$454,817.84	\$145,182.16	\$0.00	\$454,817.84	\$145,182.16	\$145,182.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$450,000.00	\$450,000.00	\$87,500.00	\$362,500.00	\$87,500.00	\$0.00	\$362,500.00	\$87,500.00	\$87,500.00	\$0.00
0002	Villa de Arista	\$0.00	\$450,000.00	\$450,000.00	\$87,500.00	\$362,500.00	\$87,500.00	\$0.00	\$362,500.00	\$87,500.00	\$87,500.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$57,682.16	\$92,317.84	\$57,682.16	\$0.00	\$92,317.84	\$57,682.16	\$57,682.16	\$0.00
0002	Villa de Arista	\$0.00	\$150,000.00	\$150,000.00	\$57,682.16	\$92,317.84	\$57,682.16	\$0.00	\$92,317.84	\$57,682.16	\$57,682.16	\$0.00
O1103	ALUMBRADO PUBLICO	\$3,400,000.00	-\$600,000.00	\$2,800,000.00	\$2,080,820.48	\$719,179.52	\$2,080,820.48	\$0.00	\$719,179.52	\$2,080,820.48	\$2,080,820.48	\$0.00
		-\$600,000.00										
		-\$600,000.00										
3110	Energía eléctrica	\$3,400,000.00	-\$600,000.00	\$2,800,000.00	\$2,080,820.48	\$719,179.52	\$2,080,820.48	\$0.00	\$719,179.52	\$2,080,820.48	\$2,080,820.48	\$0.00
		-\$600,000.00										
		-\$600,000.00										
0002	Villa de Arista	\$3,400,000.00	-\$600,000.00	\$2,800,000.00	\$2,080,820.48	\$719,179.52	\$2,080,820.48	\$0.00	\$719,179.52	\$2,080,820.48	\$2,080,820.48	\$0.00
O1402	GASTOS INDIRECTOS FORTALECIMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$28,335.56	\$1,664.44	\$28,335.56	\$0.00	\$1,664.44	\$28,335.56	\$27,820.08	\$515.48
		-\$4,498.50										
		-\$4,498.50										
2110	Materiales, útiles y equipos menores de oi	\$30,000.00	-\$4,498.50	\$25,501.50	\$24,831.26	\$670.24	\$24,831.26	\$0.00	\$670.24	\$24,831.26	\$24,315.78	\$515.48





## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/jul./2023

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$4,498.50									
			-\$4,498.50									
3410	0002 Villa de Arista Servicios financieros y bancarios	\$30,000.00	-\$4,498.50	\$25,501.50	\$24,831.26	\$670.24	\$24,831.26	\$0.00	\$670.24	\$24,831.26	\$24,315.78	\$515.48
		\$0.00	\$1,000.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00
5110	0002 Villa de Arista Muebles de oficina y estantería	\$0.00	\$3,498.50	\$3,498.50	\$3,498.50	\$0.00	\$3,498.50	\$0.00	\$0.00	\$3,498.50	\$3,498.50	\$0.00
		\$0.00	\$3,498.50	\$3,498.50	\$3,498.50	\$0.00	\$3,498.50	\$0.00	\$0.00	\$3,498.50	\$3,498.50	\$0.00
			-\$180,000.00									
01502	REHABILITACION DE RELLENO SANITARIO	\$2,185,955.49	-\$180,000.00	\$2,005,955.49	\$1,508,176.16	\$497,779.33	\$1,508,176.16	\$0.00	\$497,779.33	\$1,508,176.16	\$1,508,176.16	\$0.00
6160	0002 Villa de Arista Otras construcciones de ingeniería civil u	\$0.00	\$799,807.48	\$799,807.48	\$302,028.15	\$497,779.33	\$302,028.15	\$0.00	\$497,779.33	\$302,028.15	\$302,028.15	\$0.00
		\$0.00	\$799,807.48	\$799,807.48	\$302,028.15	\$497,779.33	\$302,028.15	\$0.00	\$497,779.33	\$302,028.15	\$302,028.15	\$0.00
6260	0002 Villa de Arista Otras construcciones de ingeniería civil u	\$2,185,955.49	-\$979,807.48	\$1,206,148.01	\$1,206,148.01	\$0.00	\$1,206,148.01	\$0.00	\$0.00	\$1,206,148.01	\$1,206,148.01	\$0.00
		\$0.00	-\$979,807.48	\$1,206,148.01	\$1,206,148.01	\$0.00	\$1,206,148.01	\$0.00	\$0.00	\$1,206,148.01	\$1,206,148.01	\$0.00
			-\$979,807.48									
			-\$979,807.48									
01705	MEJORAMIENTO PARQUE LA LAGUNA	\$642,822.96	-\$222,822.96	\$420,000.00	\$59,186.00	\$360,814.00	\$59,186.00	\$0.00	\$360,814.00	\$59,186.00	\$59,186.00	\$0.00
2410	0002 Villa de Arista Productos minerales no metálicos	\$0.00	\$730.80	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
		\$0.00	\$730.80	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
2420	0002 Villa de Arista Cemento y productos de concreto	\$0.00	\$9,639.60	\$9,639.60	\$9,639.60	\$0.00	\$9,639.60	\$0.00	\$0.00	\$9,639.60	\$9,639.60	\$0.00
		\$0.00	\$9,639.60	\$9,639.60	\$9,639.60	\$0.00	\$9,639.60	\$0.00	\$0.00	\$9,639.60	\$9,639.60	\$0.00
2460	0002 Villa de Arista Material eléctrico y electrónico	\$0.00	\$7,370.64	\$7,370.64	\$7,370.64	\$0.00	\$7,370.64	\$0.00	\$0.00	\$7,370.64	\$7,370.64	\$0.00
		\$0.00	\$7,370.64	\$7,370.64	\$7,370.64	\$0.00	\$7,370.64	\$0.00	\$0.00	\$7,370.64	\$7,370.64	\$0.00
2470	0002 Villa de Arista Artículos metálicos para la construcción	\$0.00	\$40,333.20	\$40,333.20	\$40,333.20	\$0.00	\$40,333.20	\$0.00	\$0.00	\$40,333.20	\$40,333.20	\$0.00
		\$0.00	\$40,333.20	\$40,333.20	\$40,333.20	\$0.00	\$40,333.20	\$0.00	\$0.00	\$40,333.20	\$40,333.20	\$0.00
2490	0002 Villa de Arista Otros materiales y artículos de construcci	\$0.00	\$896.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00
		\$0.00	\$896.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00
2910	0002 Villa de Arista Herramientas menores	\$0.00	\$215.76	\$215.76	\$215.76	\$0.00	\$215.76	\$0.00	\$0.00	\$215.76	\$215.76	\$0.00
		\$0.00	\$215.76	\$215.76	\$215.76	\$0.00	\$215.76	\$0.00	\$0.00	\$215.76	\$215.76	\$0.00
			-\$282,008.96									
			-\$282,008.96									
6220	Edificación no habitacional	\$642,822.96	-\$282,008.96	\$360,814.00	\$0.00	\$360,814.00	\$0.00	\$0.00	\$360,814.00	\$0.00	\$0.00	\$0.00
			-\$282,008.96									
			-\$282,008.96									



MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/jul./2023

Fecha y hora de Impresión | 09/ago./2023  
10:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$642,822.96	-\$282,008.96	\$360,814.00	\$0.00	\$360,814.00	\$0.00	\$360,814.00	\$0.00	\$0.00	\$0.00
<b>O1803</b>	<b>ADQUISICIÓN DE SUPLEMENTO</b>	\$0.00	\$133,250.00	\$133,250.00	\$133,250.00	\$0.00	\$133,250.00	\$0.00	\$133,250.00	\$133,250.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$133,250.00	\$133,250.00	\$133,250.00	\$0.00	\$133,250.00	\$0.00	\$133,250.00	\$133,250.00	\$0.00
0002	Villa de Arista	\$0.00	\$133,250.00	\$133,250.00	\$133,250.00	\$0.00	\$133,250.00	\$0.00	\$133,250.00	\$133,250.00	\$0.00
<b>O1805</b>	<b>ADQUISICION DE MAQUINARIA E</b>	\$0.00	\$1,500,000.00	\$1,500,000.00	\$444,000.00	\$1,056,000.00	\$444,000.00	\$1,056,000.00	\$210,850.00	\$210,850.00	\$233,150.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$1,500,000.00	\$1,500,000.00	\$444,000.00	\$1,056,000.00	\$444,000.00	\$1,056,000.00	\$210,850.00	\$210,850.00	\$233,150.00
0002	Villa de Arista	\$0.00	\$1,500,000.00	\$1,500,000.00	\$444,000.00	\$1,056,000.00	\$444,000.00	\$1,056,000.00	\$210,850.00	\$210,850.00	\$233,150.00
<b>O1806</b>	<b>REHABILITACION DE PANTEON EJIDAL A</b>	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$0.00
0024	El Mezquite	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$0.00
			-\$1,733,250...								
<b>O1808</b>	<b>PROGRAMA DE CINTILLA PARA EL</b>	\$2,566,123.49	-\$1,733,250...	\$832,873.49	\$0.00	\$832,873.49	\$0.00	\$832,873.49	\$0.00	\$0.00	\$0.00
			-\$1,733,250...								
			-\$1,733,250...								
6320	Ejecución de proyectos productivos no in	\$2,566,123.49	-\$1,733,250.00	\$832,873.49	\$0.00	\$832,873.49	\$0.00	\$832,873.49	\$0.00	\$0.00	\$0.00
			-\$1,733,250...								
			-\$1,733,250...								
0002	Villa de Arista	\$2,566,123.49	-\$1,733,250...	\$832,873.49	\$0.00	\$832,873.49	\$0.00	\$832,873.49	\$0.00	\$0.00	\$0.00
<b>O1815</b>	<b>CONVENIO SANIDAD VEGETAL CULTIVO DE</b>	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>O1820</b>	<b>MEJORAMIENTO DE CENTRO ARTISTICO EN</b>	\$0.00	\$402,822.96	\$402,822.96	\$402,822.96	\$0.00	\$402,822.96	\$0.00	\$402,822.96	\$402,822.96	\$0.00
6120	Edificación no habitacional	\$0.00	\$79,692.13	\$79,692.13	\$79,692.13	\$0.00	\$79,692.13	\$0.00	\$79,692.13	\$79,692.13	\$0.00
9999	Villa de Arista	\$0.00	\$79,692.13	\$79,692.13	\$79,692.13	\$0.00	\$79,692.13	\$0.00	\$79,692.13	\$79,692.13	\$0.00
6220	Edificación no habitacional	\$0.00	\$323,130.83	\$323,130.83	\$323,130.83	\$0.00	\$323,130.83	\$0.00	\$323,130.83	\$323,130.83	\$0.00
9999	Villa de Arista	\$0.00	\$323,130.83	\$323,130.83	\$323,130.83	\$0.00	\$323,130.83	\$0.00	\$323,130.83	\$323,130.83	\$0.00
<b>O1902</b>	<b>ENERGIA ELECTRICA POZO DE AGUA</b>	\$0.00	\$50,000.00	\$50,000.00	\$2,873.00	\$47,127.00	\$2,873.00	\$47,127.00	\$2,873.00	\$2,873.00	\$0.00
3110	Energía eléctrica	\$0.00	\$50,000.00	\$50,000.00	\$2,873.00	\$47,127.00	\$2,873.00	\$47,127.00	\$2,873.00	\$2,873.00	\$0.00
0002	Villa de Arista	\$0.00	\$50,000.00	\$50,000.00	\$2,873.00	\$47,127.00	\$2,873.00	\$47,127.00	\$2,873.00	\$2,873.00	\$0.00
			-\$1,360,000...								
<b>O1903</b>	<b>RECIBOS DE ENERGIA POZO DE AGUA</b>	\$2,520,000.00	-\$1,360,000...	\$1,160,000.00	\$1,039,262.00	\$120,738.00	\$1,039,262.00	\$120,738.00	\$1,039,262.00	\$1,039,262.00	\$0.00
			-\$1,360,000...								
			-\$1,360,000...								
3110	Energía eléctrica	\$2,520,000.00	-\$1,360,000.00	\$1,160,000.00	\$1,039,262.00	\$120,738.00	\$1,039,262.00	\$120,738.00	\$1,039,262.00	\$1,039,262.00	\$0.00
			-\$1,360,000...								
			-\$1,360,000...								
0002	Villa de Arista	\$2,520,000.00	-\$1,360,000...	\$1,160,000.00	\$1,039,262.00	\$120,738.00	\$1,039,262.00	\$120,738.00	\$1,039,262.00	\$1,039,262.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1904	PAGO DE DERECHO Y APROVECHAMIENTO	\$0.00	\$210,000.00	\$210,000.00	\$104,564.00	\$105,436.00	\$104,564.00	\$0.00	\$105,436.00	\$104,564.00	\$104,564.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$210,000.00	\$210,000.00	\$104,564.00	\$105,436.00	\$104,564.00	\$0.00	\$105,436.00	\$104,564.00	\$104,564.00	\$0.00
0002	Villa de Arista	\$0.00	\$210,000.00	\$210,000.00	\$104,564.00	\$105,436.00	\$104,564.00	\$0.00	\$105,436.00	\$104,564.00	\$104,564.00	\$0.00
O1914	PAGOS DE RECIBOS DE ENERGIA ELECTRICA EN BOZOS DE AGUA POTABLE	\$0.00	\$1,100,000.00	\$1,100,000.00	\$569,433.00	\$530,567.00	\$569,433.00	\$0.00	\$530,567.00	\$569,433.00	\$569,433.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,100,000.00	\$1,100,000.00	\$569,433.00	\$530,567.00	\$569,433.00	\$0.00	\$530,567.00	\$569,433.00	\$569,433.00	\$0.00
0024	El Mezquite	\$0.00	\$1,100,000.00	\$1,100,000.00	\$569,433.00	\$530,567.00	\$569,433.00	\$0.00	\$530,567.00	\$569,433.00	\$569,433.00	\$0.00
O2303	ADQUISICIÓN DE UNIFORMES DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$113,935.20	\$36,064.80	\$113,935.20	\$0.00	\$36,064.80	\$113,935.20	\$113,935.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$113,935.20	\$36,064.80	\$113,935.20	\$0.00	\$36,064.80	\$113,935.20	\$113,935.20	\$0.00
0002	Villa de Arista	\$0.00	\$150,000.00	\$150,000.00	\$113,935.20	\$36,064.80	\$113,935.20	\$0.00	\$36,064.80	\$113,935.20	\$113,935.20	\$0.00
			<b>-\$150,000.00</b>									
			<b>-\$150,000.00</b>									
2730	Artículos deportivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$150,000.00</b>									
			<b>-\$150,000.00</b>									
0002	Villa de Arista	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000	Asistencia Social	\$600,000.00	\$0.00	\$600,000.00	\$311,581.78	\$288,418.22	\$311,581.78	\$0.00	\$288,418.22	\$311,581.78	\$311,581.78	\$0.00
S1012	AYUDA A GRUPOS VULNERABLES	\$600,000.00	\$0.00	\$600,000.00	\$311,581.78	\$288,418.22	\$311,581.78	\$0.00	\$288,418.22	\$311,581.78	\$311,581.78	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$311,581.78	\$288,418.22	\$311,581.78	\$0.00	\$288,418.22	\$311,581.78	\$311,581.78	\$0.00
0002	Villa de Arista	\$600,000.00	\$0.00	\$600,000.00	\$311,581.78	\$288,418.22	\$311,581.78	\$0.00	\$288,418.22	\$311,581.78	\$311,581.78	\$0.00
		<b>\$15,287,665.00</b>	<b>\$0.00</b>	<b>\$15,287,665.00</b>	<b>\$7,575,021.15</b>	<b>\$7,712,643.85</b>	<b>\$7,575,021.15</b>	<b>\$0.00</b>	<b>\$7,712,643.85</b>	<b>\$7,341,871.15</b>	<b>\$7,341,355.67</b>	<b>\$233,665.48</b>
	FORTALECIMIENTO	\$15,287,665.00	\$0.00	\$15,287,665.00	\$7,575,021.15	\$7,712,643.85	\$7,575,021.15	\$0.00	\$7,712,643.85	\$7,341,871.15	\$7,341,355.67	\$233,665.48
		<b>\$81,509,118.37</b>	<b>\$752,000.00</b>	<b>\$82,261,118.37</b>	<b>\$33,351,156.29</b>	<b>\$48,909,962.08</b>	<b>\$33,351,156.29</b>	<b>\$0.00</b>	<b>\$48,909,962.08</b>	<b>\$32,590,687.33</b>	<b>\$32,580,691.85</b>	<b>\$770,464.44</b>
	<b>Sin Ramo/Dependencia</b>	<b>\$81,509,118.37</b>	<b>\$752,000.00</b>	<b>\$82,261,118.37</b>	<b>\$33,351,156.29</b>	<b>\$48,909,962.08</b>	<b>\$33,351,156.29</b>	<b>\$0.00</b>	<b>\$48,909,962.08</b>	<b>\$32,590,687.33</b>	<b>\$32,580,691.85</b>	<b>\$770,464.44</b>
		<b>\$81,509,118.37</b>	<b>\$752,000.00</b>	<b>\$82,261,118.37</b>	<b>\$33,351,156.29</b>	<b>\$48,909,962.08</b>	<b>\$33,351,156.29</b>	<b>\$0.00</b>	<b>\$48,909,962.08</b>	<b>\$32,590,687.33</b>	<b>\$32,580,691.85</b>	<b>\$770,464.44</b>
	<b>Total Final</b>	<b>\$81,509,118.37</b>	<b>\$752,000.00</b>	<b>\$82,261,118.37</b>	<b>\$33,351,156.29</b>	<b>\$48,909,962.08</b>	<b>\$33,351,156.29</b>	<b>\$0.00</b>	<b>\$48,909,962.08</b>	<b>\$32,590,687.33</b>	<b>\$32,580,691.85</b>	<b>\$770,464.44</b>