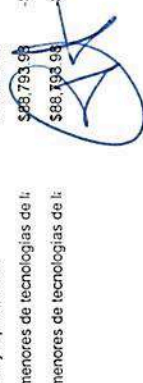
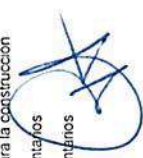


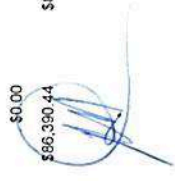
Cuentas por Pagar Deuda	Ejercicio	Pagado	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer		Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Unidad Administrativa		Cuentas por Pagar Deuda
					Devengado	Comprometido				Presupuesto Vigente	Comprometido	
b) Unidad Administrativa												
2 RECURSOS ESTATALES												
300	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$28,399,069.90
100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$12,647,716.73	-\$1,614,619.65	\$11,033,097.08	\$11,033,097.08	\$0.00	\$11,033,097.08	-\$1,614,619.65	\$12,647,716.73	\$11,033,097.08	\$0.00	\$12,647,716.73
130	Sueldos base al personal permanente	\$12,647,716.73	-\$1,614,619.65	\$11,033,097.08	\$11,033,097.08	\$0.00	\$11,033,097.08	-\$1,614,619.65	\$12,647,716.73	\$11,033,097.08	\$0.00	\$12,647,716.73
131	Sueldos base al personal permanente	\$12,647,716.73	-\$1,614,619.65	\$11,033,097.08	\$11,033,097.08	\$0.00	\$11,033,097.08	-\$1,614,619.65	\$12,647,716.73	\$11,033,097.08	\$0.00	\$12,647,716.73
200	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,745,347.50	\$400,100.62	\$2,145,448.12	\$2,145,448.12	\$0.00	\$2,145,448.12	\$400,100.62	\$1,745,347.50	\$2,145,448.12	\$0.00	\$1,745,347.50
210	Honorarios asimilables a salarios	\$1,745,347.50	\$400,100.62	\$2,145,448.12	\$2,145,448.12	\$0.00	\$2,145,448.12	\$400,100.62	\$1,745,347.50	\$2,145,448.12	\$0.00	\$1,745,347.50
211	Honorarios asimilables a salarios	\$1,745,347.50	\$400,100.62	\$2,145,448.12	\$2,145,448.12	\$0.00	\$2,145,448.12	\$400,100.62	\$1,745,347.50	\$2,145,448.12	\$0.00	\$1,745,347.50
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	-\$211,040.40	\$4,056,958.90	\$4,056,958.90	\$0.00	\$4,056,958.90	-\$211,040.40	\$4,267,999.30	\$4,056,958.90	\$0.00	\$4,267,999.30
320	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	-\$211,040.40	\$4,056,958.90	\$4,056,958.90	\$0.00	\$4,056,958.90	-\$211,040.40	\$4,267,999.30	\$4,056,958.90	\$0.00	\$4,267,999.30
321	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	-\$211,040.40	\$4,056,958.90	\$4,056,958.90	\$0.00	\$4,056,958.90	-\$211,040.40	\$4,267,999.30	\$4,056,958.90	\$0.00	\$4,267,999.30
323	Gratificación de fin de año	\$1,268,422.02	-\$40,000.00	\$1,228,422.02	\$1,228,422.02	\$0.00	\$1,228,422.02	-\$40,000.00	\$1,268,422.02	\$1,228,422.02	\$0.00	\$1,268,422.02
400	SEGURIDAD SOCIAL	\$2,999,577.28	-\$171,040.40	\$2,828,536.88	\$2,828,536.88	\$0.00	\$2,828,536.88	-\$171,040.40	\$2,999,577.28	\$2,828,536.88	\$0.00	\$2,999,577.28
410	Aportaciones de seguridad social	\$873,959.60	\$497,618.18	\$1,371,577.78	\$1,371,577.78	\$0.00	\$1,371,577.78	\$497,618.18	\$873,959.60	\$1,371,577.78	\$0.00	\$873,959.60
411	Aportaciones de seguridad social	\$873,959.60	\$497,618.18	\$1,371,577.78	\$1,371,577.78	\$0.00	\$1,371,577.78	\$497,618.18	\$873,959.60	\$1,371,577.78	\$0.00	\$873,959.60
420	Aportaciones a fondos de vivienda	\$362,571.71	\$520,659.19	\$883,230.90	\$883,230.90	\$0.00	\$883,230.90	\$520,659.19	\$362,571.71	\$883,230.90	\$0.00	\$362,571.71
421	Aportaciones a fondos de vivienda	\$362,571.71	\$520,659.19	\$883,230.90	\$883,230.90	\$0.00	\$883,230.90	\$520,659.19	\$362,571.71	\$883,230.90	\$0.00	\$362,571.71
430	Aportaciones al sistema para el retiro	\$395,823.06	\$702,406.78	\$1,098,229.84	\$1,098,229.84	\$0.00	\$1,098,229.84	\$702,406.78	\$395,823.06	\$1,098,229.84	\$0.00	\$395,823.06
431	Aportaciones al sistema para el retiro	\$395,823.06	\$702,406.78	\$1,098,229.84	\$1,098,229.84	\$0.00	\$1,098,229.84	\$702,406.78	\$395,823.06	\$1,098,229.84	\$0.00	\$395,823.06
700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	-\$295,424.72	\$7,810,227.28	\$7,810,227.28	\$0.00	\$7,810,227.28	-\$295,424.72	\$8,105,652.00	\$7,810,227.28	\$0.00	\$8,105,652.00
710	Estímulos	\$8,105,652.00	-\$295,424.72	\$7,810,227.28	\$7,810,227.28	\$0.00	\$7,810,227.28	-\$295,424.72	\$8,105,652.00	\$7,810,227.28	\$0.00	\$8,105,652.00
711	Estímulos	\$8,105,652.00	-\$295,424.72	\$7,810,227.28	\$7,810,227.28	\$0.00	\$7,810,227.28	-\$295,424.72	\$8,105,652.00	\$7,810,227.28	\$0.00	\$8,105,652.00
000	MATERIALES Y SUMINISTROS	\$963,808.49	-\$226,755.40	\$737,053.09	\$434,073.45	\$302,979.64	\$737,053.09	-\$226,755.40	\$963,808.49	\$434,073.45	\$302,979.64	\$963,808.49
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$533,314.69	-\$201,414.40	\$331,900.29	\$225,883.26	\$106,017.03	\$331,900.29	-\$201,414.40	\$533,314.69	\$225,883.26	\$106,017.03	\$533,314.69
110	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$128,898.40	\$66,299.57	\$39,517.78	\$26,781.79	\$66,299.57	-\$128,898.40	\$195,197.97	\$39,517.78	\$26,781.79	\$195,197.97
111	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$128,898.40	\$66,299.57	\$39,517.78	\$26,781.79	\$66,299.57	-\$128,898.40	\$195,197.97	\$39,517.78	\$26,781.79	\$195,197.97
120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58
121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$19,956.58
140	Materiales, útiles y equipos menores de tecnologías de i	\$66,793.98	-\$45,000.00	\$21,793.98	\$37,792.90	\$6,001.08	\$21,793.98	-\$45,000.00	\$66,793.98	\$37,792.90	\$6,001.08	\$66,793.98
141	Materiales, útiles y equipos menores de tecnologías de i	\$66,793.98	-\$45,000.00	\$21,793.98	\$37,792.90	\$6,001.08	\$21,793.98	-\$45,000.00	\$66,793.98	\$37,792.90	\$6,001.08	\$66,793.98
<p style="text-align: right;">Page 1</p> 												

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Disponibles					
2150	Material impreso e información digital	\$11,630.40	-\$1,037.00	\$10,593.40	\$1,341.80	\$9,221.60	\$0.00	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00
2151	Material impreso e información digital	\$11,630.40	-\$1,037.00	\$10,593.40	\$1,341.80	\$9,221.60	\$0.00	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00
2160	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$144,301.78	\$4,302.84	\$0.00	\$0.00	\$4,302.84	\$87,695.79	\$87,695.79	\$56,605.99
2161	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$144,301.78	\$4,302.84	\$0.00	\$0.00	\$4,302.84	\$87,695.79	\$87,695.79	\$56,605.99
2170	Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$0.00	\$0.00	\$39,753.14	\$200.00	\$200.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$0.00	\$0.00	\$39,753.14	\$200.00	\$200.00	\$0.00
2180	Materiales para el registro e identificación de bienes y pe	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00
2181	Materiales para el registro e identificación de bienes y pe	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,560.66	-\$17,400.00	\$72,160.66	\$22,930.01	\$49,230.65	\$0.00	\$0.00	\$49,230.65	\$8,773.51	\$8,773.51	\$14,156.50
2210	Productos alimenticios para personas	\$85,998.42	-\$17,400.00	\$68,598.42	\$22,930.01	\$45,668.41	\$0.00	\$0.00	\$45,668.41	\$8,773.51	\$8,773.51	\$14,156.50
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$22,773.01	\$7,226.99	\$0.00	\$0.00	\$7,226.99	\$8,616.51	\$8,616.51	\$14,156.50
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$157.00	\$18,467.36	\$0.00	\$0.00	\$18,467.36	\$157.00	\$157.00	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	-\$17,400.00	\$19,974.06	\$0.00	\$19,974.06	\$0.00	\$0.00	\$19,974.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$183,567.27	-\$9,008.00	\$174,559.27	\$108,037.79	\$66,521.48	\$0.00	\$0.00	\$66,521.48	\$98,286.79	\$98,286.79	\$97,51.00
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$22,000.00	\$28,137.84	\$15,617.30	\$12,520.54	\$0.00	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	-\$22,000.00	\$28,137.84	\$15,617.30	\$12,520.54	\$0.00	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	-\$10,000.00	\$38,394.55	\$19,812.82	\$18,581.73	\$0.00	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	-\$10,000.00	\$38,394.55	\$19,812.82	\$18,581.73	\$0.00	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
) b j e t o d e l G a s t o		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Deuda
3490	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,607.67	\$72,607.67	\$0.00	\$2,306.06	\$62,856.67	\$62,856.67	\$9,751.00
3491	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,607.67	\$72,607.67	\$0.00	\$2,306.06	\$62,856.67	\$62,856.67	\$9,751.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$102,065.37	\$0.00	\$102,065.37	\$46,655.39	\$46,655.39	\$0.00	\$55,409.98	\$46,655.39	\$46,655.39	\$0.00
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,984.76	\$31,984.76	\$0.00	\$5,537.74	\$31,984.76	\$31,984.76	\$0.00
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,984.76	\$31,984.76	\$0.00	\$5,537.74	\$31,984.76	\$31,984.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$1,400.23	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$1,400.23	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,204,151.61	\$4,151,964.03	\$6,356,115.64	\$4,847,172.67	\$4,847,172.67	\$0.00	\$1,508,942.97	\$3,880,333.67	\$3,880,333.67	\$966,839.00
3100	SERVICIOS BÁSICOS	\$818,677.31	\$327,671.40	\$1,146,348.71	\$1,032,191.54	\$1,032,191.54	\$0.00	\$114,157.17	\$913,477.14	\$913,477.14	\$118,714.40
3110	Energía eléctrica	\$501,959.18	\$304,887.40	\$806,846.58	\$762,469.00	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	\$0.00
3111	Energía eléctrica	\$501,959.18	\$304,887.40	\$806,846.58	\$762,469.00	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$149,068.45	\$60,784.00	\$209,852.45	\$192,946.31	\$192,946.31	\$0.00	\$16,906.14	\$74,231.91	\$74,231.91	\$118,714.40
3131	Agua	\$149,068.45	\$60,784.00	\$209,852.45	\$192,946.31	\$192,946.31	\$0.00	\$16,906.14	\$74,231.91	\$74,231.91	\$118,714.40
3140	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$61,138.36	\$61,138.36	\$0.00	\$17,562.77	\$61,138.36	\$61,138.36	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
						Comprometer	Completar						
3141	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$61,138.36	\$17,562.77	\$0.00	\$61,138.36	\$0.00	\$17,562.77	\$61,138.36	\$61,138.36	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$2,173.91	\$0.00	\$2,977.24	\$2,173.91	\$2,173.91	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$2,173.91	\$0.00	\$2,977.24	\$2,173.91	\$2,173.91	\$0.00
3190	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$13,463.96	\$0.00	\$16,391.20	\$13,463.96	\$13,463.96	\$0.00
3191	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$13,463.96	\$0.00	\$16,391.20	\$13,463.96	\$13,463.96	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$322,630.70	-\$213,438.40	\$109,192.30	\$0.00	\$109,192.30	\$0.00	\$0.00	\$0.00	\$109,192.30	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$133,438.40	-\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$133,438.40	-\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$172,940.30	-\$80,000.00	\$92,940.30	\$0.00	\$92,940.30	\$0.00	\$0.00	\$0.00	\$92,940.30	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$48,413.18	-\$40,000.00	\$8,413.18	\$0.00	\$8,413.18	\$0.00	\$0.00	\$0.00	\$8,413.18	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$124,527.12	-\$40,000.00	\$84,527.12	\$0.00	\$84,527.12	\$0.00	\$0.00	\$0.00	\$84,527.12	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$6,533.03	\$19,643.29	\$13,363.51	\$6,279.78	\$0.00	\$13,363.51	\$0.00	\$6,279.78	\$13,363.51	\$13,363.51	\$0.00
3410	Servicios financieros y bancos	\$8,843.84	\$3.56	\$8,847.40	\$6,834.04	\$2,013.36	\$0.00	\$6,834.04	\$0.00	\$2,013.36	\$6,834.04	\$6,834.04	\$0.00
3411	Servicios financieros y bancos	\$8,843.84	\$3.56	\$8,847.40	\$6,834.04	\$2,013.36	\$0.00	\$6,834.04	\$0.00	\$2,013.36	\$6,834.04	\$6,834.04	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$6,529.47	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$6,529.47	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$259,367.64	-\$12,000.00	\$247,367.64	\$143,584.28	\$103,783.36	\$0.00	\$143,584.28	\$0.00	\$103,783.36	\$129,913.68	\$129,913.68	\$13,670.60
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$20,090.04	\$0.00	\$22,520.47	\$20,090.04	\$20,090.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$20,090.04	\$0.00	\$22,520.47	\$20,090.04	\$20,090.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de grupo de có	\$7,888.00	\$80,000.00	\$87,888.00	\$86,390.44	\$1,497.56	\$0.00	\$86,390.44	\$0.00	\$1,497.56	\$86,390.44	\$86,390.44	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Devengado					
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$80,000.00	\$87,888.00	\$86,390.44	\$1,497.56	\$0.00	\$0.00	\$1,497.56	\$86,390.44	\$86,390.44	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,240.60	\$10,639.40	\$0.00	\$0.00	\$10,639.40	\$50.00	\$50.00	\$10,190.60
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,240.60	\$10,639.40	\$0.00	\$0.00	\$10,639.40	\$50.00	\$50.00	\$10,190.60
3570	Instalación, reparación y mantenimiento de maquinaria, <	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, <	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$17,400.00	\$16,303.95	\$0.00	\$0.00	\$16,303.95	\$13,920.00	\$13,920.00	\$3,480.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$17,400.00	\$16,303.95	\$0.00	\$0.00	\$16,303.95	\$13,920.00	\$13,920.00	\$3,480.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,463.20	\$27,109.40	\$0.00	\$0.00	\$27,109.40	\$9,463.20	\$9,463.20	\$0.00
3591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,463.20	\$27,109.40	\$0.00	\$0.00	\$27,109.40	\$9,463.20	\$9,463.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,621,078.40	\$893,969.60	\$0.00	\$0.00	\$893,969.60	\$2,329,878.40	\$2,329,878.40	\$291,200.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,621,078.40	\$893,969.60	\$0.00	\$0.00	\$893,969.60	\$2,329,878.40	\$2,329,878.40	\$291,200.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$3,494,400.00	\$3,494,400.00	\$2,620,800.00	\$873,600.00	\$0.00	\$0.00	\$873,600.00	\$2,329,600.00	\$2,329,600.00	\$291,200.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$278.40	\$20,369.60	\$0.00	\$0.00	\$20,369.60	\$278.40	\$278.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$0.00	\$54,101.52	\$5,039.67	\$49,061.85	\$0.00	\$0.00	\$49,061.85	\$5,039.67	\$5,039.67	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,534.80	\$7,219.14	\$0.00	\$0.00	\$7,219.14	\$1,534.80	\$1,534.80	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,534.80	\$7,219.14	\$0.00	\$0.00	\$7,219.14	\$1,534.80	\$1,534.80	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$0.00	\$0.00	\$16,130.04	\$3,504.87	\$3,504.87	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$1,155.49	\$14,366.05	\$0.00	\$0.00	\$14,366.05	\$1,155.49	\$1,155.49	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$2,349.38	\$1,763.99	\$0.00	\$0.00	\$1,763.99	\$2,349.38	\$2,349.38	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$548,798.00	\$548,986.00	\$513,428.01	\$35,557.99	\$0.00	\$0.00	\$35,557.99	\$13,428.01	\$13,428.01	\$500,000.00
3840	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$0.00	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00
3841	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$0.00	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$706,043.78	\$0.00	\$706,043.78	\$518,487.26	\$187,556.52	\$0.00	\$0.00	\$187,556.52	\$475,233.26	\$475,233.26	\$43,254.00