



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$9,326,700.00	\$654,401.95	\$1,098,503.47	\$461,857.42	\$413,224.63	\$1,005,546.93	\$917,436.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550,970.50	\$4,775,729.50
43-43	Derechos por Prestación de Servi	\$9,326,700.00	\$654,401.95	\$1,098,503.47	\$461,857.42	\$413,224.63	\$1,005,546.93	\$917,436.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550,970.50	\$4,775,729.50
43-43-01	Cárdenas	\$366,025.52	\$19,600.00	\$103,795.00	\$25,690.00	\$11,110.00	\$37,200.00	\$17,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,015.00	\$151,010.52
43-43-01-	Preinscripción	\$7,518.14	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$6,618.14
43-43-01-	Inscripción	\$28,574.64	\$0.00	\$2,500.00	\$4,575.00	\$1,000.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,675.00	\$17,899.64
43-43-01-	Semestre	\$225,381.19	\$2,900.00	\$55,300.00	\$6,000.00	\$5,175.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,875.00	\$148,506.19
43-43-01-	Curso de Titulación	\$10,225.32	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$21,774.68
43-43-01-	Titulación	\$49,360.72	\$9,000.00	\$10,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$28,860.72
43-43-01-	Carta de Pasante	\$3,226.34	\$400.00	\$2,000.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$373.66
43-43-01-	Constancia de Estudio	\$380.38	\$120.00	\$330.00	\$55.00	\$30.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.00	-\$1,114.62
43-43-01-	Constancia de Calificaciones	\$810.98	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$610.98
43-43-01-	Carta de Liberación de No Adeudc	\$6.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.81
43-43-01-	Credencial de Estudiantes	\$2,684.36	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,884.36
43-43-01-	Certificado Total de Estudios	\$15,439.31	\$6,000.00	\$10,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$7,060.69
43-43-01-	Certificado Parcial de Estudios	\$28.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.38
43-43-01-	Uso de tecnologías	\$12,035.91	\$1,000.00	\$17,000.00	\$1,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,750.00	-\$7,714.09
43-43-01-	Examen Extraordinario	\$2,575.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$1,624.89
43-43-01-	Examen a Titulo	\$618.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	-\$181.41
43-43-01-	Baja	\$1,136.45	\$150.00	\$450.00	\$600.00	\$300.00	\$300.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$1,113.55
43-43-01-	Ceneval	\$3,315.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,315.44
43-43-01-	Examen Profesional Segunda Oca	\$794.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794.52
43-43-01-	Copia Plan de Estudio Oficial	\$5.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.68
43-43-01-	Carta de Liberación de Servicio Sc	\$420.81	\$0.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	-\$34.19
43-43-01-	Experiencia Profesional	\$113.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.50
43-43-01-	Formación, capacitación, actualiza	\$334.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.84
43-43-01-	Servicios de Traducción	\$124.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.85
43-43-01-	Servicios y Productos Institucional	\$121.16	\$0.00	\$360.00	\$760.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	-\$1,828.84
43-43-01-	Constancia para tramites laborales	\$2.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.84
43-43-01-	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-01-	Tramite de Inscricion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
43-43-01-	Otros Ingresos	\$789.25	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$759.25
43-43-01-	Ingresos por Identificar	\$0.00	\$30.00	\$3,975.00	-\$1,000.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,035.00	-\$3,035.00
43-43-02	Cerritos	\$494,069.69	\$1,885.00	\$71,496.50	\$54,145.00	\$15,190.00	\$45,565.00	\$60,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,011.50	\$245,058.19
43-43-02-	Preinscripción	\$9,806.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,806.33
43-43-02-	Inscripción	\$37,271.26	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$36,271.26



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- --	Semestre	\$310,620.54	\$0.00	\$25,600.00	\$10,825.00	\$6,275.00	\$9,400.00	\$33,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,475.00	\$225,145.54
43-43-02- --	Curso de Titulación	\$13,337.37	\$0.00	\$30,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,001.50	-\$16,664.13
43-43-02- --	Titulación	\$64,383.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,383.55
43-43-02- --	Carta de Pasante	\$4,208.26	\$0.00	\$0.00	\$6,800.00	\$2,000.00	\$1,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	-\$6,591.74
43-43-02- --	Constancia de Estudio	\$496.15	\$30.00	\$270.00	\$360.00	\$60.00	\$30.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.00	-\$733.85
43-43-02- --	Constancia de Calificaciones	\$1,057.80	\$0.00	\$450.00	\$400.00	\$50.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$42.20
43-43-02- --	Carta de Liberación de No adeudo	\$8.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.88
43-43-02- --	Credencial de Estudiantes	\$3,501.33	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$3,301.33
43-43-02- --	Certificado Total de Estudios	\$20,138.23	\$0.00	\$0.00	\$24,300.00	\$7,500.00	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,300.00	-\$19,161.77
43-43-02- --	Certificado Parcial de Estudios	\$37.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.01
43-43-02- --	Uso de tecnologías	\$15,699.01	\$0.00	\$8,300.00	\$3,250.00	\$2,000.00	\$2,750.00	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,050.00	-\$11,350.99
43-43-02- --	Examen Extraordinario	\$3,358.84	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$208.84
43-43-02- --	Examen a Titulo	\$806.86	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$206.86
43-43-02- --	Baja	\$1,482.33	\$150.00	\$600.00	\$150.00	\$150.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	-\$167.67
43-43-02- --	Ceneval	\$4,324.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,324.48
43-43-02- --	Examen Profesional Segunda Oca	\$1,036.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.34
43-43-02- --	Copia Plan de Estudio Oficial	\$7.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.40
43-43-02- --	Carta de Liberación de Servicio Sc	\$548.89	\$0.00	\$0.00	\$1,105.00	\$325.00	\$260.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.00	-\$1,206.11
43-43-02- --	Experiencia Profesional	\$148.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.05
43-43-02- --	Formación, capacitación, actualiza	\$436.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.74
43-43-02- --	Servicios de Traducción	\$162.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.85
43-43-02- --	Servicios y Productos Institucional	\$158.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.04
43-43-02- --	Constancia para tramites laborales	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.70
43-43-02- --	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	-\$26,000.00
43-43-02- --	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,500.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	-\$19,500.00
43-43-02- --	Otros Ingresos	\$1,029.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.45
43-43-02- --	Ingresos por Identificar	\$0.00	\$1,505.00	-\$1,225.00	\$6,455.00	-\$5,170.00	\$6,025.00	-\$7,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-43-03- --	Charcas	\$246,060.01	\$0.00	\$27,620.00	\$19,260.00	\$23,555.00	\$30,335.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,270.00	\$121,790.01
43-43-03- --	Preinscripción	\$4,630.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630.77
43-43-03- --	Inscripción	\$17,600.32	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$15,650.32
43-43-03- --	Semestre	\$159,431.22	\$0.00	\$18,850.00	\$12,325.00	\$5,800.00	\$10,150.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,850.00	\$104,581.22
43-43-03- --	Curso de Titulación	\$6,298.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298.20
43-43-03- --	Titulación	\$30,403.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,403.34
43-43-03- --	Carta de Pasante	\$1,987.24	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	-\$5,612.76
43-43-03- --	Constancia de Estudio	\$234.29	\$0.00	\$90.00	\$90.00	\$30.00	\$60.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	-\$125.71



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03- Constancia de Calificaciones	\$499.52	\$0.00	\$50.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$299.52
43-43-03- Carta de Liberación de No Adeudc	\$4.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.19
43-43-03- Credencial de Estudiantes	\$1,653.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$1,603.41
43-43-03- Certificado Total de Estudios	\$9,509.72	\$0.00	\$0.00	\$1,500.00	\$12,000.00	\$12,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$20,490.28
43-43-03- Certificado Parcial de Estudios	\$17.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.48
43-43-03- Uso de tecnologías	\$7,413.42	\$0.00	\$6,500.00	\$4,750.00	\$2,000.00	\$3,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00	-\$11,836.58
43-43-03- Examen Extraordinario	\$1,586.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$686.12
43-43-03- Examen a Titulo	\$381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.02
43-43-03- Baja	\$699.99	\$0.00	\$150.00	\$150.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$99.99
43-43-03- Ceneval	\$2,042.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.12
43-43-03- Examen Profesional Segunda Oca	\$489.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.38
43-43-03- Copia Plan de Estudio Oficial	\$3.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.50
43-43-03- Carta de Liberación de Servicio Sc	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	-\$950.80
43-43-03- Experiencia Profesional	\$69.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.91
43-43-03- Formación, capacitación, actualiza	\$206.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.24
43-43-03- Servicios de Traducción	\$76.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.90
43-43-03- Servicios y Productos Institucional	\$74.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.63
43-43-03- Constancia para tramites laborales	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.75
43-43-03- Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-03- Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00
43-43-03- Otros Ingresos	\$486.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.13
43-43-03- Ingresos por Identificar	\$0.00	\$0.00	\$1,980.00	-\$1,005.00	\$525.00	\$975.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00
43-43-04- Matehuala	\$343,540.91	\$22,675.00	\$49,085.00	\$7,580.00	\$7,415.00	\$25,165.00	\$29,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,580.00	\$201,960.91
43-43-04- Preinscripción	\$6,918.91	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$6,468.91
43-43-04- Inscripción	\$26,296.95	\$1,000.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$21,796.95
43-43-04- semestre	\$214,107.31	\$4,450.00	\$29,575.00	\$13,925.00	\$975.00	\$15,225.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,400.00	\$141,707.31
43-43-04- Curso de Titulación	\$9,410.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,410.26
43-43-04- Titulación	\$45,426.17	\$0.00	\$7,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$34,926.17
43-43-04- Carta de Pasante	\$2,969.16	\$400.00	\$400.00	\$0.00	\$0.00	\$1,150.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	-\$580.84
43-43-04- Constancia de Estudio	\$350.06	\$0.00	\$60.00	\$30.00	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$140.06
43-43-04- Constancia de Calificaciones	\$746.34	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$596.34
43-43-04- Carta de Liberación de No Adeudc	\$6.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.27
43-43-04- Credencial de Estudiantes	\$2,470.39	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$1,920.39
43-43-04- Certificado Total de Estudios	\$14,208.64	\$790.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$12,908.64
43-43-04- Certificado Parcial de Estudios	\$26.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.11



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-...	Uso de tecnologías	\$11,076.52	\$500.00	\$9,000.00	\$3,450.00	\$0.00	\$5,250.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00	-\$9,373.48
43-43-04-...	Examen Extraordinario	\$2,369.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,019.85
43-43-04-...	Examen a Titulo	\$569.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$369.29
43-43-04-...	Baja	\$1,045.87	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$745.87
43-43-04-...	Ceneval	\$3,051.16	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$511.16
43-43-04-...	Examen Profesional Segunda Oca	\$731.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.19
43-43-04-...	Copia Plan de Estudio Oficial	\$5.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22
43-43-04-...	Materia a Recursar	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00
43-43-04-...	Carta de Liberación de Servicio Sc	\$387.27	\$60.00	\$65.00	\$100.00	\$0.00	\$195.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	-\$242.73
43-43-04-...	Experiencia Profesional	\$104.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.46
43-43-04-...	Formación, capacitación, actualiza	\$308.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.15
43-43-04-...	Servicios de Traducción	\$114.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.90
43-43-04-...	Servicios y Productos Institucional	\$111.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.51
43-43-04-...	Constancia para tramites laborales	\$2.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.61
43-43-04-...	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00
43-43-04-...	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00
43-43-04-...	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
43-43-04-...	Otros Ingresos	\$726.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.34
43-43-04-...	Ingresos por Identificar	\$0.00	\$15,475.00	\$1,025.00	-\$15,525.00	\$3,900.00	-\$2,715.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	-\$4,200.00
43-43-05-...	Tamazunchale	\$642,054.94	\$47,300.00	\$95,440.00	\$34,805.00	\$6,555.00	\$62,620.00	\$43,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,655.00	\$351,399.94
43-43-05-...	Preinscripción	\$12,730.07	\$0.00	\$0.00	\$450.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$8,230.07
43-43-05-...	Inscripción	\$48,383.62	\$1,300.00	\$1,525.00	\$775.00	\$5.00	\$1,000.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,855.00	\$40,528.62
43-43-05-...	Semestre	\$403,910.74	\$18,200.00	\$23,775.00	\$6,125.00	\$3,625.00	\$7,775.00	\$13,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,325.00	\$330,585.74
43-43-05-...	Curso de Titulación	\$17,313.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,313.88
43-43-05-...	Titulación	\$83,579.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,579.39
43-43-05-...	Carta de Pasante	\$5,462.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	-\$937.05
43-43-05-...	Constancia de Estudio	\$644.07	\$1,860.00	\$90.00	\$60.00	\$0.00	\$90.00	\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,690.00	-\$3,045.93
43-43-05-...	Constancia de Calificaciones	\$1,373.18	\$250.00	\$150.00	\$0.00	\$50.00	\$100.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$673.18
43-43-05-...	Carta de Liberación de No Adeudc	\$11.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.53
43-43-05-...	Credencial de Estudiantes	\$4,545.25	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$4,195.25
43-43-05-...	Certificado Total de Estudios	\$26,142.40	\$19,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,450.00	-\$5,307.60
43-43-05-...	Certificado Parcial de Estudios	\$48.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$951.95
43-43-05-...	Uso de tecnologías	\$20,379.64	\$5,750.00	\$7,500.00	\$1,500.00	\$1,250.00	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	-\$1,620.36
43-43-05-...	Examen Extraordinario	\$4,360.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$430.27
43-43-05-...	Examen a Titulo	\$1,047.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$447.43



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05- --	Baja	\$1,924.28	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$1,474.28
43-43-05- --	Ceneval	\$5,613.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,613.82
43-43-05- --	Examen Profesional Segunda Oca	\$1,345.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$654.68
43-43-05- --	Copia Plan de Estudio Oficial	\$9.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.61
43-43-05- --	Carta de Liberación de Servicio Sc	\$712.54	\$0.00	\$0.00	\$780.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	-\$262.46
43-43-05- --	Experiencia Profesional	\$192.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.19
43-43-05- --	Memoria de Servicio Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-05- --	Formación, capacitación, actualiza	\$566.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.96
43-43-05- --	Servicios de Traducción	\$211.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.41
43-43-05- --	Servicios y Productos Institucional	\$205.16	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	-\$254.84
43-43-05- --	Constancia para tramites laborales	\$4.80	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$95.20
43-43-05- --	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	-\$72,000.00
43-43-05- --	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$27,000.00	\$1,500.00	\$16,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	-\$48,000.00
43-43-05- --	Título Simbolico	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-05- --	Otros Ingresos	\$1,336.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$1,316.38
43-43-05- --	Ingresos por Identificar	\$0.00	\$30.00	\$5,850.00	-\$2,885.00	-\$70.00	\$3,705.00	-\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	-\$4,850.00
43-43-07- --	Tamuin	\$1,239,888.73	\$23,185.00	\$259,725.00	\$112,305.00	\$66,615.00	\$118,665.00	\$246,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,116.00	\$412,772.73
43-43-07- --	Preinscripción	\$23,989.18	\$0.00	\$9,900.00	\$9,900.00	\$3,600.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$139.18
43-43-07- --	Inscripción	\$91,176.56	\$2,000.00	\$3,450.00	\$0.00	\$0.00	\$9,175.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,025.00	\$40,151.56
43-43-07- --	Semestre	\$791,117.72	\$6,725.00	\$56,630.00	\$17,025.00	\$13,825.00	\$40,770.00	\$127,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,350.00	\$528,767.72
43-43-07- --	Curso de Titulación	\$32,627.16	\$0.00	\$46,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00	-\$43,372.84
43-43-07- --	Titulación	\$157,501.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,501.24
43-43-07- --	Carta de Pasante	\$10,294.66	\$0.00	\$0.00	\$4,000.00	\$10,400.00	\$1,600.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	-\$11,305.34
43-43-07- --	Constancia de Estudio	\$1,213.72	\$60.00	\$240.00	\$360.00	\$180.00	\$180.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810.00	-\$596.28
43-43-07- --	Constancia de Calificaciones	\$2,587.70	\$200.00	\$250.00	\$50.00	\$50.00	\$200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$1,037.70
43-43-07- --	Carta de Liberación de No Adeudc	\$21.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.73
43-43-07- --	Credencial de Estudiantes	\$8,565.30	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$7,565.30
43-43-07- --	Certificado Total de Estudios	\$49,264.07	\$3,000.00	\$1,500.00	\$22,500.00	\$34,500.00	\$12,000.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	-\$30,735.93
43-43-07- --	Certificado Parcial de Estudios	\$90.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.54
43-43-07- --	Uso de tecnologías	\$38,404.43	\$250.00	\$16,250.00	\$5,750.00	\$4,750.00	\$11,675.00	\$31,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,751.00	-\$31,346.57
43-43-07- --	Examen Extraordinario	\$8,216.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	-\$4,683.29
43-43-07- --	Examen a Título	\$1,973.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$373.82
43-43-07- --	Baja	\$3,626.22	\$150.00	\$150.00	\$300.00	\$300.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$2,426.22
43-43-07- --	Ceneval	\$10,578.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.96
43-43-07- --	Examen Profesional Segunda Oca	\$2,535.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.18



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-	Copia Plan de Estudio Oficial	\$18.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.11
43-43-07-	Materia a Recursar	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
43-43-07-	Carta de Liberación de Servicio Sc	\$1,342.74	\$1,620.00	\$455.00	\$715.00	\$195.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.00	-\$1,837.26
43-43-07-	Experiencia Profesional	\$362.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.17
43-43-07-	Formación, capacitación, actualiza	\$1,068.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.40
43-43-07-	Servicios de Traducción	\$398.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.39
43-43-07-	Servicios y Productos Institucional	\$386.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.62
43-43-07-	Constancia para tramites laborales	\$9.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.05
43-43-07-	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$8,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	-\$108,000.00
43-43-07-	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$34,500.00	\$21,000.00	\$0.00	\$3,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,500.00	-\$79,500.00
43-43-07-	Titulo Simbolico	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
43-43-07-	Otros Ingresos	\$2,518.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,518.35
43-43-07-	Ingresos por Identificar	\$0.00	\$8,880.00	\$12,100.00	\$705.00	-\$1,185.00	\$30,970.00	-\$22,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,300.00	-\$29,300.00
43-43-08	Tancanhuitz	\$890,452.32	\$95,520.00	\$135,034.50	\$5,490.00	\$2,255.00	\$87,775.00	\$116,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,079.50	\$448,372.82
43-43-08-	Preinscripción	\$18,050.91	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$17,600.91
43-43-08-	Inscripción	\$68,606.74	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$66,606.74
43-43-08-	Semestre	\$552,769.95	\$61,375.00	\$16,675.00	\$2,175.00	\$725.00	\$11,400.00	\$18,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,525.00	\$442,244.95
43-43-08-	Curso de Titulación	\$24,550.64	\$0.00	\$60,004.50	\$0.00	\$0.00	\$34,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,004.50	-\$71,453.86
43-43-08-	Titulación	\$118,513.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,513.43
43-43-08-	Carta de Pasante	\$7,746.32	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$146.32
43-43-08-	Constancia de Estudio	\$913.28	\$120.00	\$1,500.00	\$180.00	\$30.00	\$120.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	-\$1,426.72
43-43-08-	Constancia de Calificaciones	\$1,947.14	\$50.00	\$2,250.00	\$200.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	-\$702.86
43-43-08-	Carta de Liberación de No Adeudc	\$16.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.35
43-43-08-	Credencial de Estudiantes	\$6,445.05	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$5,870.05
43-43-08-	Certificado Total de Estudios	\$37,069.25	\$3,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$10,969.25
43-43-08-	Certificado Parcial de Estudios	\$68.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.13
43-43-08-	Uso de tecnologías	\$28,897.80	\$21,000.00	\$5,750.00	\$750.00	\$250.00	\$3,250.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00	-\$7,852.20
43-43-08-	Examen Extraordinario	\$6,182.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	-\$2,067.25
43-43-08-	Examen a Titulo	\$1,485.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,085.22
43-43-08-	Baja	\$2,728.59	\$150.00	\$450.00	\$150.00	\$150.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,228.59
43-43-08-	Ceneval	\$7,960.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,960.25
43-43-08-	Examen Profesional Segunda Oca	\$1,907.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,907.63
43-43-08-	Copia Plan de Estudio Oficial	\$13.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.63
43-43-08-	Carta de Liberación de Servicio Sc	\$1,010.36	\$50.00	\$65.00	\$0.00	\$130.00	\$1,055.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.00	-\$354.64
43-43-08-	Experiencia Profesional	\$272.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.52



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08- Formación, capacitación,actualiza	\$803.93	\$0.00	\$0.00	\$0.00	\$1,000.00	\$12,250.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00	-\$16,446.07
43-43-08- Servicios de Traducción	\$299.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.77
43-43-08- Servicios y Productos Institucional	\$290.91	\$0.00	\$165.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$70.91
43-43-08- Constancia para tramites laborales	\$6.81	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$43.19
43-43-08- Examen Profesional Licenciatura e	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$24,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00	-\$74,000.00
43-43-08- Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	-\$45,000.00
43-43-08- Titulo Simbolico	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
43-43-08- Otros Ingresos	\$1,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.96
43-43-08- Ingresos por Identificar	\$0.00	\$8,875.00	-\$6,875.00	\$1,530.00	-\$1,530.00	-\$950.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
43-43-09- Rectoría	\$1,906.40	\$3,001.95	\$572.47	\$5,307.41	\$424.63	\$14,311.93	\$21,455.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,073.49	-\$43,167.09
43-43-09- Credencial de Empleado	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	-\$400.00
43-43-09- Otros Ingresos	\$1,906.40	\$461.95	\$712.47	\$507.41	\$424.63	\$311.93	\$653.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,071.49	-\$1,165.09
43-43-09- Ingresos por Identificar	\$0.00	\$2,540.00	-\$540.00	\$4,800.00	\$0.00	\$14,000.00	\$20,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,602.00	-\$41,602.00
43-43-10- Villa de Reyes	\$423,275.17	\$150.00	\$99,515.00	\$63,900.00	\$0.00	\$54,910.00	\$45,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,435.00	\$158,840.17
43-43-10- Preinscripción	\$7,935.86	\$0.00	\$450.00	\$3,600.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	-\$1,964.14
43-43-10- Inscripción	\$30,162.12	\$0.00	\$1,000.00	\$500.00	\$0.00	\$4,050.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$23,562.12
43-43-10- Semestre	\$274,817.22	\$0.00	\$65,375.00	\$5,875.00	\$0.00	\$4,150.00	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,450.00	\$191,367.22
43-43-10- Curso de Titulación	\$10,793.39	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$19,206.61
43-43-10- Titulación	\$52,102.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$32,602.98
43-43-10- Carta de Pasante	\$3,405.58	\$0.00	\$0.00	\$400.00	\$0.00	\$3,200.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	-\$2,994.42
43-43-10- Constancia de Estudio	\$401.51	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$281.51
43-43-10- Constancia de Calificaciones	\$856.04	\$0.00	\$200.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$556.04
43-43-10- Carta de Liberación de No Adeudc	\$7.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.19
43-43-10- Credencial de Estudiantes	\$2,833.49	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$2,583.49
43-43-10- Certificado Total de Estudios	\$16,297.05	\$0.00	\$0.00	\$1,500.00	\$0.00	\$15,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$6,202.95
43-43-10- Certificado Parcial de Estudios	\$29.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.95
43-43-10- Uso de tecnologías	\$12,704.57	\$0.00	\$21,400.00	\$1,250.00	\$0.00	\$1,500.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,400.00	-\$12,695.43
43-43-10- Examen Extraordinario	\$2,718.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,150.00	-\$6,431.83
43-43-10- Examen a Titulo	\$652.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	-\$5,547.04
43-43-10- Baja	\$1,199.59	\$0.00	\$450.00	\$300.00	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$0.41
43-43-10- Ceneval	\$3,499.63	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$959.63
43-43-10- Examen Profesional Segunda Oca	\$838.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.66
43-43-10- Copia Plan de Estudio Oficial	\$5.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.99
43-43-10- Carta de Liberación de Servicio Sc	\$444.19	\$0.00	\$0.00	\$65.00	\$0.00	\$650.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	-\$530.81
43-43-10- Experiencia Profesional	\$119.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.81



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- Formación, capacitación, actualiza	\$353.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.44
43-43-10- Servicios de Traducción	\$131.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.79
43-43-10- Servicios y Productos Institucional	\$127.90	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	-\$122.10
43-43-10- Constancia para tramites laborales	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
43-43-10- Examen Profesional Licenciatura e	\$0.00	\$0.00	\$8,000.00	\$20,000.00	\$0.00	\$4,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	-\$38,000.00
43-43-10- Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	-\$1,700.00
43-43-10- Otros Ingresos	\$833.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.09
43-43-10- Ingresos por Identificar	\$0.00	\$150.00	-\$150.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-43-11- Valles	\$1,033,762.36	\$215,745.00	\$38,215.00	\$2,165.00	\$25,285.00	\$55,220.00	\$189,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,505.00	\$507,257.36
43-43-11- Preinscripción	\$19,140.50	\$0.00	\$0.00	\$0.00	\$5,400.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$11,040.50
43-43-11- Inscripción	\$72,747.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$27,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,550.00	\$35,197.99
43-43-11- Semestre	\$675,696.77	\$27,550.00	\$55,825.00	\$0.00	\$0.00	\$3,000.00	\$17,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$572,096.77
43-43-11- Curso de Titulación	\$26,032.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,032.57
43-43-11- Titulación	\$125,667.15	\$133,050.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,050.00	-\$21,382.85
43-43-11- Carta de Pasante	\$8,213.91	\$0.00	\$800.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$5,413.91
43-43-11- Constancia de Estudio	\$968.40	\$90.00	\$960.00	\$570.00	\$180.00	\$330.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	-\$1,491.60
43-43-11- Constancia de Calificaciones	\$2,064.67	\$350.00	\$850.00	\$150.00	\$0.00	\$50.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$464.67
43-43-11- Carta de Liberación de No Adeudc	\$17.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.34
43-43-11- Credencial de Estudiantes	\$6,834.09	\$0.00	\$750.00	\$0.00	\$0.00	\$100.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$5,434.09
43-43-11- Certificado Total de Estudios	\$39,306.84	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$29,306.84
43-43-11- Certificado Parcial de Estudios	\$72.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.24
43-43-11- Uso de tecnologías	\$30,642.14	\$9,250.00	\$19,000.00	\$0.00	\$0.00	\$500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,750.00	-\$1,107.86
43-43-11- Examen Extraordinario	\$6,555.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,350.00	-\$9,794.04
43-43-11- Examen a Titulo	\$1,574.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$2,425.13
43-43-11- Baja	\$2,893.29	\$300.00	\$450.00	\$300.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,543.29
43-43-11- Ceneval	\$8,440.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,440.75
43-43-11- Examen Profesional Segunda Oca	\$2,022.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,022.77
43-43-11- Copia Plan de Estudio Oficial	\$14.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.45
43-43-11- Carta de Liberación de Servicio Sc	\$1,071.35	\$10.00	\$165.00	\$0.00	\$390.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$491.35
43-43-11- Experiencia Profesional	\$288.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.97
43-43-11- Formación, capacitación, actualiza	\$852.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.45
43-43-11- Servicios de Traducción	\$317.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.86
43-43-11- Servicios y Productos Institucional	\$308.47	\$0.00	\$1,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00	-\$856.53
43-43-11- Constancia para tramites laborales	\$7.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.22
43-43-11- Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11- --	Otros Ingresos	\$2,009.34	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$2,004.34
43-43-11- --	Ingresos por Identificar	\$0.00	\$45,145.00	-\$44,755.00	\$1,145.00	\$5,315.00	\$26,390.00	\$120,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,745.00	-\$153,745.00
43-43-12- --	Matlapa	\$3,010,151.17	\$225,140.00	\$162,130.00	\$48,050.01	\$221,350.00	\$413,360.00	\$88,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158,200.01	\$1,851,951.16
43-43-12- --	Preinscripción	\$58,640.09	\$0.00	\$32,400.00	\$44,100.00	\$900.00	\$17,550.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,750.00	-\$65,109.91
43-43-12- --	Inscripción	\$222,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,875.50
43-43-12- --	Semestre	\$1,913,157.93	\$0.00	\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$1,906,632.93
43-43-12- --	Curso de Titulación	\$79,755.09	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,000.00	-\$34,244.91
43-43-12- --	Titulación	\$385,002.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,002.12
43-43-12- --	Carta de Pasante	\$25,164.67	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	-\$10,535.33
43-43-12- --	Constancia de Estudio	\$2,966.86	\$120.00	\$390.00	\$450.00	\$0.00	\$330.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,830.00	\$1,136.86
43-43-12- --	Constancia de Calificaciones	\$6,325.47	\$150.00	\$450.00	\$250.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$5,425.47
43-43-12- --	Carta de Liberación de No Adeudc	\$53.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.12
43-43-12- --	Credencial de Estudiantes	\$20,937.36	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$19,737.36
43-43-12- --	Certificado Total de Estudios	\$120,423.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,000.00	-\$26,577.00
43-43-12- --	Certificado Parcial de Estudios	\$221.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$778.67
43-43-12- --	Uso de tecnologías	\$93,877.26	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$91,627.26
43-43-12- --	Examen Extraordinario	\$20,085.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00	-\$7,514.75
43-43-12- --	Examen a Titulo	\$4,824.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	-\$575.11
43-43-12- --	Baja	\$8,864.07	\$11,250.00	\$1,200.00	\$750.00	\$450.00	\$1,050.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00	-\$13,335.93
43-43-12- --	Ceneval	\$25,859.63	\$213,360.00	\$0.00	\$0.00	\$0.00	\$132,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,440.00	-\$319,580.37
43-43-12- --	Examen Profesional Segunda Oca	\$6,197.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.10
43-43-12- --	Copia Plan de Estudio Oficial	\$44.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.27
43-43-12- --	Carta de Liberación de Servicio Sc	\$3,282.25	\$240.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$962.25
43-43-12- --	Duplicado Carta Liberación Servi	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-43-12- --	Experiencia Profesional	\$885.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.30
43-43-12- --	Formación, capacitación, actualiza	\$2,611.64	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,600.00	-\$17,988.36
43-43-12- --	Servicios de Traducción	\$973.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973.83
43-43-12- --	Servicios y Productos Institucional	\$945.06	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$780.06
43-43-12- --	constancia para tramites laborales	\$22.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.13
43-43-12- --	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,000.00	-\$172,000.00
43-43-12- --	Tramite de Inscricion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	-\$120,000.00
43-43-12- --	Otros Ingresos	\$6,155.95	\$20.00	\$0.00	\$0.01	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.01	\$6,035.94
43-43-12- --	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$8,000.00
43-43-13- --	Tanquian	\$635,512.78	\$200.00	\$55,875.00	\$83,160.00	\$33,470.00	\$60,420.00	\$33,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,030.00	\$368,482.78
43-43-13- --	Preinscripción	\$12,185.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,185.27



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 30/jun./2023

Fecha y hora de Impresión | 03/jul./2023
12:41 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13- --	Inscripción	\$46,313.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$44,813.00
43-43-13- --	Semestre	\$407,560.21	\$0.00	\$40,600.00	\$36,575.00	\$6,800.00	\$15,225.00	\$16,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,100.00	\$291,460.21
43-43-13- --	Curso de Titulación	\$16,572.92	\$0.00	\$0.00	\$30,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$15,427.08
43-43-13- --	Titulación	\$80,002.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,002.52
43-43-13- --	Carta de Pasante	\$5,229.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	-\$3,170.84
43-43-13- --	Constancia de Estudio	\$616.51	\$150.00	\$150.00	\$90.00	\$30.00	\$330.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	-\$223.49
43-43-13- --	Constancia de Calificaciones	\$1,314.42	\$50.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$1,064.42
43-43-13- --	Carta de Liberación de No Adeudc	\$11.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.04
43-43-13- --	Credencial de Estudiantes	\$4,350.73	\$0.00	\$425.00	\$0.00	\$0.00	\$20.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00	\$3,805.73
43-43-13- --	Certificado Total de Estudios	\$25,023.61	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	-\$7,976.39
43-43-13- --	Certificado Parcial de Estudios	\$45.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.99
43-43-13- --	Uso de tecnologías	\$19,507.47	\$0.00	\$14,000.00	\$11,750.00	\$2,000.00	\$5,250.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00	-\$18,992.53
43-43-13- --	Examen Extraordinario	\$4,173.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	-\$3,476.33
43-43-13- --	Examen a Titulo	\$1,002.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$802.60
43-43-13- --	Baja	\$1,841.93	\$0.00	\$600.00	\$150.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$791.93
43-43-13- --	Ceneval	\$5,373.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,373.57
43-43-13- --	Examen Profesional Segunda Oca	\$1,287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.74
43-43-13- --	Copia Plan de Estudio Oficial	\$9.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.20
43-43-13- --	Carta de Liberación de Servicio Sc	\$682.04	\$0.00	\$0.00	\$1,170.00	\$65.00	\$195.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.00	-\$812.96
43-43-13- --	Experiencia Profesional	\$183.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.96
43-43-13- --	Formación, capacitación, actualiza	\$542.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542.69
43-43-13- --	Servicios de Traducción	\$202.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.36
43-43-13- --	Servicios y Productos Institucional	\$196.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.38
43-43-13- --	Constancia para tramites laborales	\$4.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.60
43-43-13- --	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00
43-43-13- --	Tramite de Inscricpion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	-\$10,500.00
43-43-13- --	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
43-43-13- --	Otros Ingresos	\$1,279.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.19
43-43-13- --	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$2,925.00	-\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$43,109,761.00	\$1,260,692.00	\$7,263,308.00	\$6,606,000.00	\$5,936,000.00	\$5,437,292.00	\$7,125,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,628,419.00	\$9,481,342.00
91-02	Estatales	\$18,445,419.00	\$1,260,692.00	\$3,001,308.00	\$3,303,000.00	\$2,968,000.00	\$3,890,292.00	\$4,022,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,445,419.00	\$0.00
91-02-001	Secretaría de Finanzas	\$18,445,419.00	\$1,260,692.00	\$3,001,308.00	\$3,303,000.00	\$2,968,000.00	\$3,890,292.00	\$4,022,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,445,419.00	\$0.00
91-03	Federales	\$24,664,342.00	\$0.00	\$4,262,000.00	\$3,303,000.00	\$2,968,000.00	\$1,547,000.00	\$3,103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183,000.00	\$9,481,342.00
91-03-004	SEP	\$24,664,342.00	\$0.00	\$4,262,000.00	\$3,303,000.00	\$2,968,000.00	\$1,547,000.00	\$3,103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183,000.00	\$9,481,342.00
Total		\$52,436,461.00	\$1,915,093.95	\$8,361,811.47	\$7,067,857.42	\$6,349,224.63	\$6,442,838.93	\$8,042,563.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,179,389.50	\$14,257,071.50