



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/jul./2023
hora de Impresión | 06:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,285,206.66	\$0.00	\$31,285,206.66	\$14,020,532.90	\$17,264,673.76	\$14,020,532.90	\$0.00	\$17,264,673.76	\$14,020,532.90	\$14,020,532.90	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$0.00	\$10,250,000.00	\$5,315,272.93	\$4,934,727.07	\$5,315,272.93	\$0.00	\$4,934,727.07	\$5,315,272.93	\$5,315,272.93	\$0.00
1130 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$5,315,272.93	\$4,934,727.07	\$5,315,272.93	\$0.00	\$4,934,727.07	\$5,315,272.93	\$5,315,272.93	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$5,315,272.93	\$4,934,727.07	\$5,315,272.93	\$0.00	\$4,934,727.07	\$5,315,272.93	\$5,315,272.93	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$5,577,700.34	\$0.00	\$5,577,700.34	\$3,208,624.61	\$2,369,075.73	\$3,208,624.61	\$0.00	\$2,369,075.73	\$3,208,624.61	\$3,208,624.61	\$0.00
1220 Sueldos base al personal eventual	\$5,577,700.34	\$0.00	\$5,577,700.34	\$3,208,624.61	\$2,369,075.73	\$3,208,624.61	\$0.00	\$2,369,075.73	\$3,208,624.61	\$3,208,624.61	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	\$0.00	\$5,577,700.34	\$3,208,624.61	\$2,369,075.73	\$3,208,624.61	\$0.00	\$2,369,075.73	\$3,208,624.61	\$3,208,624.61	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	\$0.00	\$4,959,989.94	\$530,064.08	\$4,429,925.86	\$530,064.08	\$0.00	\$4,429,925.86	\$530,064.08	\$530,064.08	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	\$0.00	\$4,959,989.94	\$530,064.08	\$4,429,925.86	\$530,064.08	\$0.00	\$4,429,925.86	\$530,064.08	\$530,064.08	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$482,234.74	\$477,755.20	\$482,234.74	\$0.00	\$477,755.20	\$482,234.74	\$482,234.74	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$47,829.34	\$3,952,170.66	\$47,829.34	\$0.00	\$3,952,170.66	\$47,829.34	\$47,829.34	\$0.00
1400 SEGURIDAD SOCIAL	\$2,497,080.79	\$0.00	\$2,497,080.79	\$1,146,875.82	\$1,350,204.97	\$1,146,875.82	\$0.00	\$1,350,204.97	\$1,146,875.82	\$1,146,875.82	\$0.00
1410 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$586,569.06	\$906,767.54	\$586,569.06	\$0.00	\$906,767.54	\$586,569.06	\$586,569.06	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$586,569.06	\$906,767.54	\$586,569.06	\$0.00	\$906,767.54	\$586,569.06	\$586,569.06	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$223,669.91	\$201,539.92	\$223,669.91	\$0.00	\$201,539.92	\$223,669.91	\$223,669.91	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$223,669.91	\$201,539.92	\$223,669.91	\$0.00	\$201,539.92	\$223,669.91	\$223,669.91	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$336,636.85	\$241,897.51	\$336,636.85	\$0.00	\$241,897.51	\$336,636.85	\$336,636.85	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$336,636.85	\$241,897.51	\$336,636.85	\$0.00	\$241,897.51	\$336,636.85	\$336,636.85	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	\$0.00	\$8,000,435.59	\$3,819,695.46	\$4,180,740.13	\$3,819,695.46	\$0.00	\$4,180,740.13	\$3,819,695.46	\$3,819,695.46	\$0.00
1530 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$389,174.40	\$387,648.48	\$389,174.40	\$0.00	\$387,648.48	\$389,174.40	\$389,174.40	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$389,174.40	\$387,648.48	\$389,174.40	\$0.00	\$387,648.48	\$389,174.40	\$389,174.40	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	\$0.00	\$7,223,612.71	\$3,430,521.06	\$3,793,091.65	\$3,430,521.06	\$0.00	\$3,793,091.65	\$3,430,521.06	\$3,430,521.06	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	\$0.00	\$6,767,203.20	\$3,430,521.06	\$3,336,682.14	\$3,430,521.06	\$0.00	\$3,336,682.14	\$3,430,521.06	\$3,430,521.06	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$286,000.00	\$740,978.26	\$1,026,978.26	\$661,871.44	\$365,106.82	\$661,871.44	\$0.00	\$365,106.82	\$661,871.44	\$661,871.44	\$0.00
2100 Materiales de administración, emisión de documntos	\$75,000.00	\$256,225.67	\$331,225.67	\$195,881.85	\$135,343.82	\$195,881.85	\$0.00	\$135,343.82	\$195,881.85	\$195,881.85	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$69,471.94	\$88,471.94	\$44,845.74	\$43,626.20	\$44,845.74	\$0.00	\$43,626.20	\$44,845.74	\$44,845.74	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$69,471.94	\$88,471.94	\$44,845.74	\$43,626.20	\$44,845.74	\$0.00	\$43,626.20	\$44,845.74	\$44,845.74	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$23,410.80	\$38,410.80	\$20,591.60	\$17,819.20	\$20,591.60	\$0.00	\$17,819.20	\$20,591.60	\$20,591.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$23,410.80	\$38,410.80	\$20,591.60	\$17,819.20	\$20,591.60	\$0.00	\$17,819.20	\$20,591.60	\$20,591.60	\$0.00
2150 Material impreso e información digital	\$0.00	\$5,824.80	\$5,824.80	\$5,824.80	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,824.80	\$5,824.80	\$0.00
2151 Material impreso e información digital	\$0.00	\$5,824.80	\$5,824.80	\$5,824.80	\$0.00	\$5,824.80	\$0.00	\$0.00	\$5,824.80	\$5,824.80	\$0.00
2160 Material de limpieza	\$16,000.00	\$81,630.57	\$97,630.57	\$63,732.15	\$33,898.42	\$63,732.15	\$0.00	\$33,898.42	\$63,732.15	\$63,732.15	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 07/jul./2023
 hora de Impresión | 06:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$16,000.00	\$81,630.57	\$97,630.57	\$63,732.15	\$33,898.42	\$63,732.15	\$0.00	\$33,898.42	\$63,732.15	\$63,732.15	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$75,187.56	\$100,187.56	\$60,187.56	\$40,000.00	\$60,187.56	\$0.00	\$40,000.00	\$60,187.56	\$60,187.56	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$75,187.56	\$100,187.56	\$60,187.56	\$40,000.00	\$60,187.56	\$0.00	\$40,000.00	\$60,187.56	\$60,187.56	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$75,000.00	\$110,736.20	\$185,736.20	\$137,243.12	\$48,493.08	\$137,243.12	\$0.00	\$48,493.08	\$137,243.12	\$137,243.12	\$0.00
2210 Productos alimenticios para personas	\$70,000.00	\$105,072.65	\$175,072.65	\$126,579.57	\$48,493.08	\$126,579.57	\$0.00	\$48,493.08	\$126,579.57	\$126,579.57	\$0.00
2211 Productos alimenticios para personas	\$70,000.00	\$105,072.65	\$175,072.65	\$126,579.57	\$48,493.08	\$126,579.57	\$0.00	\$48,493.08	\$126,579.57	\$126,579.57	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$5,663.55	\$10,663.55	\$10,663.55	\$0.00	\$10,663.55	\$0.00	\$0.00	\$10,663.55	\$10,663.55	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$5,663.55	\$10,663.55	\$10,663.55	\$0.00	\$10,663.55	\$0.00	\$0.00	\$10,663.55	\$10,663.55	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$207,707.89	\$287,707.89	\$225,477.73	\$62,230.16	\$225,477.73	\$0.00	\$62,230.16	\$225,477.73	\$225,477.73	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	\$23,988.55	\$28,988.55	\$21,527.40	\$7,461.15	\$21,527.40	\$0.00	\$7,461.15	\$21,527.40	\$21,527.40	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	\$23,988.55	\$28,988.55	\$21,527.40	\$7,461.15	\$21,527.40	\$0.00	\$7,461.15	\$21,527.40	\$21,527.40	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$74,415.63	\$104,415.63	\$77,371.86	\$27,043.77	\$77,371.86	\$0.00	\$27,043.77	\$77,371.86	\$77,371.86	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$74,415.63	\$104,415.63	\$77,371.86	\$27,043.77	\$77,371.86	\$0.00	\$27,043.77	\$77,371.86	\$77,371.86	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$24,183.73	\$34,183.73	\$24,183.73	\$10,000.00	\$24,183.73	\$0.00	\$10,000.00	\$24,183.73	\$24,183.73	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$24,183.73	\$34,183.73	\$24,183.73	\$10,000.00	\$24,183.73	\$0.00	\$10,000.00	\$24,183.73	\$24,183.73	\$0.00
2480 Materiales complementarios	\$0.00	\$379.00	\$379.00	\$379.00	\$0.00	\$379.00	\$0.00	\$0.00	\$379.00	\$379.00	\$0.00
2481 Materiales complementarios	\$0.00	\$379.00	\$379.00	\$379.00	\$0.00	\$379.00	\$0.00	\$0.00	\$379.00	\$379.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$102,108.98	\$117,108.98	\$99,383.74	\$17,725.24	\$99,383.74	\$0.00	\$17,725.24	\$99,383.74	\$99,383.74	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$102,108.98	\$117,108.98	\$99,383.74	\$17,725.24	\$99,383.74	\$0.00	\$17,725.24	\$99,383.74	\$99,383.74	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$24,328.03	\$26,328.03	\$16,687.63	\$9,640.40	\$16,687.63	\$0.00	\$9,640.40	\$16,687.63	\$16,687.63	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$4,170.59	\$6,170.59	\$1,170.59	\$5,000.00	\$1,170.59	\$0.00	\$5,000.00	\$1,170.59	\$1,170.59	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$4,170.59	\$6,170.59	\$1,170.59	\$5,000.00	\$1,170.59	\$0.00	\$5,000.00	\$1,170.59	\$1,170.59	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$18,935.44	\$18,935.44	\$14,875.04	\$4,060.40	\$14,875.04	\$0.00	\$4,060.40	\$14,875.04	\$14,875.04	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$18,935.44	\$18,935.44	\$14,875.04	\$4,060.40	\$14,875.04	\$0.00	\$4,060.40	\$14,875.04	\$14,875.04	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$48,728.58	\$72,728.58	\$25,857.83	\$46,870.75	\$25,857.83	\$0.00	\$46,870.75	\$25,857.83	\$25,857.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$48,728.58	\$72,728.58	\$25,857.83	\$46,870.75	\$25,857.83	\$0.00	\$46,870.75	\$25,857.83	\$25,857.83	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$48,728.58	\$72,728.58	\$25,857.83	\$46,870.75	\$25,857.83	\$0.00	\$46,870.75	\$25,857.83	\$25,857.83	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/jul./2023
06:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$17,446.41	\$12,553.59	\$11,586.59	\$967.00	\$11,586.59	\$0.00	\$967.00	\$11,586.59	\$11,586.59	\$0.00
2710 Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2740 Productos textiles	\$15,000.00	-\$7,756.27	\$7,243.73	\$7,243.73	\$0.00	\$7,243.73	\$0.00	\$0.00	\$7,243.73	\$7,243.73	\$0.00
2741 Productos textiles	\$15,000.00	-\$7,756.27	\$7,243.73	\$7,243.73	\$0.00	\$7,243.73	\$0.00	\$0.00	\$7,243.73	\$7,243.73	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$110,698.30	\$110,698.30	\$49,136.69	\$61,561.61	\$49,136.69	\$0.00	\$61,561.61	\$49,136.69	\$49,136.69	\$0.00
2910 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$11,947.06	\$18,341.19	\$11,947.06	\$0.00	\$18,341.19	\$11,947.06	\$11,947.06	\$0.00
2911 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$11,947.06	\$18,341.19	\$11,947.06	\$0.00	\$18,341.19	\$11,947.06	\$11,947.06	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$55,689.05	\$55,689.05	\$27,273.61	\$28,415.44	\$27,273.61	\$0.00	\$28,415.44	\$27,273.61	\$27,273.61	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$55,689.05	\$55,689.05	\$27,273.61	\$28,415.44	\$27,273.61	\$0.00	\$28,415.44	\$27,273.61	\$27,273.61	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,000.00	\$5,000.00	\$962.01	\$4,037.99	\$962.01	\$0.00	\$4,037.99	\$962.01	\$962.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$5,000.00	\$5,000.00	\$962.01	\$4,037.99	\$962.01	\$0.00	\$4,037.99	\$962.01	\$962.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,715.00	\$16,715.00	\$6,513.01	\$10,201.99	\$6,513.01	\$0.00	\$10,201.99	\$6,513.01	\$6,513.01	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,715.00	\$16,715.00	\$6,513.01	\$10,201.99	\$6,513.01	\$0.00	\$10,201.99	\$6,513.01	\$6,513.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$2,686.00	\$2,686.00	\$2,121.00	\$565.00	\$2,121.00	\$0.00	\$565.00	\$2,121.00	\$2,121.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,686.00	\$2,686.00	\$2,121.00	\$565.00	\$2,121.00	\$0.00	\$565.00	\$2,121.00	\$2,121.00	\$0.00
3000 SERVICIOS GENERALES	\$1,189,184.34	\$1,557,353.30	\$2,746,537.64	\$1,511,351.27	\$1,235,186.37	\$1,511,351.27	\$0.00	\$1,235,186.37	\$1,464,951.27	\$1,464,951.27	\$46,400.00
3100 SERVICIOS BÁSICOS	\$152,098.00	\$284,958.75	\$437,056.75	\$209,141.60	\$227,915.15	\$209,141.60	\$0.00	\$227,915.15	\$209,141.60	\$209,141.60	\$0.00
3110 Energía eléctrica	\$40,000.00	\$131,055.00	\$171,055.00	\$98,855.00	\$72,200.00	\$98,855.00	\$0.00	\$72,200.00	\$98,855.00	\$98,855.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$131,055.00	\$171,055.00	\$98,855.00	\$72,200.00	\$98,855.00	\$0.00	\$72,200.00	\$98,855.00	\$98,855.00	\$0.00
3120 Gas	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121 GAS	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3130 Agua	\$50,000.00	\$101,424.00	\$151,424.00	\$61,424.00	\$90,000.00	\$61,424.00	\$0.00	\$90,000.00	\$61,424.00	\$61,424.00	\$0.00
3131 Agua	\$50,000.00	\$101,424.00	\$151,424.00	\$61,424.00	\$90,000.00	\$61,424.00	\$0.00	\$90,000.00	\$61,424.00	\$61,424.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$26,911.38	\$35,514.77	\$26,911.38	\$0.00	\$35,514.77	\$26,911.38	\$26,911.38	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$26,911.38	\$35,514.77	\$26,911.38	\$0.00	\$35,514.77	\$26,911.38	\$26,911.38	\$0.00
3150 Telefonía celular	\$11,000.00	\$16,123.00	\$27,123.00	\$8,597.00	\$18,526.00	\$8,597.00	\$0.00	\$18,526.00	\$8,597.00	\$8,597.00	\$0.00
3151 Telefonía celular	\$11,000.00	\$16,123.00	\$27,123.00	\$8,597.00	\$18,526.00	\$8,597.00	\$0.00	\$18,526.00	\$8,597.00	\$8,597.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/jul./2023
hora de Impresión | 06:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$138,989.61	\$228,653.61	\$127,268.51	\$101,385.10	\$127,268.51	\$0.00	\$101,385.10	\$127,268.51	\$127,268.51	\$0.00
3220 Arrendamiento de edificios	\$73,664.00	\$50,896.22	\$124,560.22	\$53,962.40	\$70,597.82	\$53,962.40	\$0.00	\$70,597.82	\$53,962.40	\$53,962.40	\$0.00
3221 Arrendamiento de edificios	\$73,664.00	\$50,896.22	\$124,560.22	\$53,962.40	\$70,597.82	\$53,962.40	\$0.00	\$70,597.82	\$53,962.40	\$53,962.40	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$23,442.97	\$31,442.97	\$27,822.97	\$3,620.00	\$27,822.97	\$0.00	\$3,620.00	\$27,822.97	\$27,822.97	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$23,442.97	\$31,442.97	\$27,822.97	\$3,620.00	\$27,822.97	\$0.00	\$3,620.00	\$27,822.97	\$27,822.97	\$0.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$26,087.94	\$27,167.28	\$26,087.94	\$0.00	\$27,167.28	\$26,087.94	\$26,087.94	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$26,087.94	\$27,167.28	\$26,087.94	\$0.00	\$27,167.28	\$26,087.94	\$26,087.94	\$0.00
3290 Otros arrendamientos	\$0.00	\$19,395.20	\$19,395.20	\$19,395.20	\$0.00	\$19,395.20	\$0.00	\$0.00	\$19,395.20	\$19,395.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$19,395.20	\$19,395.20	\$19,395.20	\$0.00	\$19,395.20	\$0.00	\$0.00	\$19,395.20	\$19,395.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$745,330.46	\$745,330.46	\$571,502.45	\$173,828.01	\$571,502.45	\$0.00	\$173,828.01	\$571,502.45	\$571,502.45	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$117,975.39	\$117,975.39	\$75,503.79	\$42,471.60	\$75,503.79	\$0.00	\$42,471.60	\$75,503.79	\$75,503.79	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$117,975.39	\$117,975.39	\$75,503.79	\$42,471.60	\$75,503.79	\$0.00	\$42,471.60	\$75,503.79	\$75,503.79	\$0.00
3380 Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3381 Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$581,267.09	\$581,267.09	\$484,910.68	\$96,356.41	\$484,910.68	\$0.00	\$96,356.41	\$484,910.68	\$484,910.68	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$581,267.09	\$581,267.09	\$484,910.68	\$96,356.41	\$484,910.68	\$0.00	\$96,356.41	\$484,910.68	\$484,910.68	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$11,826.29	\$35,826.29	\$15,634.06	\$20,192.23	\$15,634.06	\$0.00	\$20,192.23	\$15,634.06	\$15,634.06	\$0.00
3410 Servicios financieros y bancarios	\$15,000.00	\$16,229.33	\$31,229.33	\$11,037.10	\$20,192.23	\$11,037.10	\$0.00	\$20,192.23	\$11,037.10	\$11,037.10	\$0.00
3411 Servicios financieros y bancarios	\$15,000.00	\$16,229.33	\$31,229.33	\$11,037.10	\$20,192.23	\$11,037.10	\$0.00	\$20,192.23	\$11,037.10	\$11,037.10	\$0.00
3450 Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451 Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470 Fletes y maniobras	\$0.00	\$1,697.20	\$1,697.20	\$1,697.20	\$0.00	\$1,697.20	\$0.00	\$0.00	\$1,697.20	\$1,697.20	\$0.00
3471 Fletes y maniobras	\$0.00	\$1,697.20	\$1,697.20	\$1,697.20	\$0.00	\$1,697.20	\$0.00	\$0.00	\$1,697.20	\$1,697.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$157,773.83	\$169,773.83	\$94,872.79	\$74,901.04	\$94,872.79	\$0.00	\$74,901.04	\$94,872.79	\$94,872.79	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,487.95	\$30,000.00	\$8,487.95	\$0.00	\$30,000.00	\$8,487.95	\$8,487.95	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,487.95	\$30,000.00	\$8,487.95	\$0.00	\$30,000.00	\$8,487.95	\$8,487.95	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 07/jul./2023
hora de Impresión | 06:36 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$5,152.00	\$7,552.00	\$3,654.00	\$3,898.00	\$3,654.00	\$0.00	\$3,898.00	\$3,654.00	\$3,654.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$5,152.00	\$7,552.00	\$3,654.00	\$3,898.00	\$3,654.00	\$0.00	\$3,898.00	\$3,654.00	\$3,654.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$12,579.56	\$12,579.56	\$12,579.56	\$0.00	\$12,579.56	\$0.00	\$0.00	\$12,579.56	\$12,579.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$12,579.56	\$12,579.56	\$12,579.56	\$0.00	\$12,579.56	\$0.00	\$0.00	\$12,579.56	\$12,579.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$19,497.28	\$16,803.04	\$19,497.28	\$0.00	\$16,803.04	\$19,497.28	\$19,497.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$19,497.28	\$16,803.04	\$19,497.28	\$0.00	\$16,803.04	\$19,497.28	\$19,497.28	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$44,384.00	\$44,384.00	\$20,184.00	\$24,200.00	\$20,184.00	\$0.00	\$24,200.00	\$20,184.00	\$20,184.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$44,384.00	\$44,384.00	\$20,184.00	\$24,200.00	\$20,184.00	\$0.00	\$24,200.00	\$20,184.00	\$20,184.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$23,200.00	\$23,200.00	\$46,400.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$23,200.00	\$23,200.00	\$46,400.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$23,200.00	\$23,200.00	\$46,400.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$41,555.80	\$78,893.80	\$32,200.30	\$46,693.50	\$32,200.30	\$0.00	\$46,693.50	\$32,200.30	\$32,200.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$37,809.80	\$75,147.80	\$28,454.30	\$46,693.50	\$28,454.30	\$0.00	\$46,693.50	\$28,454.30	\$28,454.30	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$37,809.80	\$75,147.80	\$28,454.30	\$46,693.50	\$28,454.30	\$0.00	\$46,693.50	\$28,454.30	\$28,454.30	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$13,663.18	\$13,663.18	\$9,763.18	\$3,900.00	\$9,763.18	\$0.00	\$3,900.00	\$9,763.18	\$9,763.18	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,310.00	\$6,310.00	\$2,410.00	\$3,900.00	\$2,410.00	\$0.00	\$3,900.00	\$2,410.00	\$2,410.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,310.00	\$6,310.00	\$2,410.00	\$3,900.00	\$2,410.00	\$0.00	\$3,900.00	\$2,410.00	\$2,410.00	\$0.00
3840	Exposiciones	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3841	Exposiciones	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	\$24,055.38	\$898,139.72	\$381,368.38	\$516,771.34	\$381,368.38	\$0.00	\$516,771.34	\$381,368.38	\$381,368.38	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$4,000.00	\$870,084.34	\$353,313.00	\$516,771.34	\$353,313.00	\$0.00	\$516,771.34	\$353,313.00	\$353,313.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 07/jul./2023
hora de Impresión | 06:36 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$4,000.00	\$870,084.34	\$353,313.00	\$516,771.34	\$353,313.00	\$0.00	\$516,771.34	\$353,313.00	\$353,313.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$63,345.59	\$63,345.59	\$63,345.59	\$0.00	\$63,345.59	\$0.00	\$0.00	\$63,345.59	\$63,345.59	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$24,402.25	\$24,402.25	\$24,402.25	\$0.00	\$24,402.25	\$0.00	\$0.00	\$24,402.25	\$24,402.25	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$38,943.34	\$38,943.34	\$38,943.34	\$0.00	\$38,943.34	\$0.00	\$0.00	\$38,943.34	\$38,943.34	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$2,361,677.15	\$35,122,068.15	\$16,257,101.20	\$18,864,966.95	\$16,257,101.20	\$0.00	\$18,864,966.95	\$16,210,701.20	\$16,210,701.20	\$46,400.00