



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y hora de Impresión | 07/sep./2023  
08:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$0.00</b>	<b>\$25,300,000.00</b>	<b>\$16,407,288.72</b>	<b>\$8,892,711.28</b>	<b>\$16,407,288.72</b>	<b>\$0.00</b>	<b>\$8,892,711.28</b>	<b>\$16,407,288.72</b>	<b>\$16,407,288.72</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$10,956,483.15</b>	<b>\$0.00</b>	<b>\$10,956,483.15</b>	<b>\$7,665,008.19</b>	<b>\$3,291,474.96</b>	<b>\$7,665,008.19</b>	<b>\$0.00</b>	<b>\$3,291,474.96</b>	<b>\$7,665,008.19</b>	<b>\$7,665,008.19</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$7,665,008.19	\$3,291,474.96	\$7,665,008.19	\$0.00	\$3,291,474.96	\$7,665,008.19	\$7,665,008.19	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$7,665,008.19	\$3,291,474.96	\$7,665,008.19	\$0.00	\$3,291,474.96	\$7,665,008.19	\$7,665,008.19	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRU</b>	<b>\$1,298,110.61</b>	<b>\$0.00</b>	<b>\$1,298,110.61</b>	<b>\$838,610.99</b>	<b>\$459,499.62</b>	<b>\$838,610.99</b>	<b>\$0.00</b>	<b>\$459,499.62</b>	<b>\$838,610.99</b>	<b>\$838,610.99</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$838,610.99	\$459,499.62	\$838,610.99	\$0.00	\$459,499.62	\$838,610.99	\$838,610.99	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$838,610.99	\$459,499.62	\$838,610.99	\$0.00	\$459,499.62	\$838,610.99	\$838,610.99	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$353,281.97</b>	<b>\$227,388.75</b>	<b>\$353,281.97</b>	<b>\$0.00</b>	<b>\$227,388.75</b>	<b>\$353,281.97</b>	<b>\$353,281.97</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$353,281.97	\$227,388.75	\$353,281.97	\$0.00	\$227,388.75	\$353,281.97	\$353,281.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$353,281.97	\$227,388.75	\$353,281.97	\$0.00	\$227,388.75	\$353,281.97	\$353,281.97	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,308,275.77</b>	<b>\$0.00</b>	<b>\$1,308,275.77</b>	<b>\$855,970.83</b>	<b>\$452,304.94</b>	<b>\$855,970.83</b>	<b>\$0.00</b>	<b>\$452,304.94</b>	<b>\$855,970.83</b>	<b>\$855,970.83</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$319,806.44	\$189,494.33	\$319,806.44	\$0.00	\$189,494.33	\$319,806.44	\$319,806.44	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$319,806.44	\$189,494.33	\$319,806.44	\$0.00	\$189,494.33	\$319,806.44	\$319,806.44	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$382,974.34	\$178,145.39	\$382,974.34	\$0.00	\$178,145.39	\$382,974.34	\$382,974.34	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$382,974.34	\$178,145.39	\$382,974.34	\$0.00	\$178,145.39	\$382,974.34	\$382,974.34	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$153,190.05	\$84,665.22	\$153,190.05	\$0.00	\$84,665.22	\$153,190.05	\$153,190.05	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$153,190.05	\$84,665.22	\$153,190.05	\$0.00	\$84,665.22	\$153,190.05	\$153,190.05	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$11,156,459.75</b>	<b>\$0.00</b>	<b>\$11,156,459.75</b>	<b>\$6,694,416.74</b>	<b>\$4,462,043.01</b>	<b>\$6,694,416.74</b>	<b>\$0.00</b>	<b>\$4,462,043.01</b>	<b>\$6,694,416.74</b>	<b>\$6,694,416.74</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$443,859.67	\$222,679.21	\$443,859.67	\$0.00	\$222,679.21	\$443,859.67	\$443,859.67	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$443,859.67	\$222,679.21	\$443,859.67	\$0.00	\$222,679.21	\$443,859.67	\$443,859.67	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$6,250,557.07	\$4,239,363.80	\$6,250,557.07	\$0.00	\$4,239,363.80	\$6,250,557.07	\$6,250,557.07	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$6,250,557.07	\$4,239,363.80	\$6,250,557.07	\$0.00	\$4,239,363.80	\$6,250,557.07	\$6,250,557.07	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,010,235.56</b>	<b>\$1,330,340.72</b>	<b>\$2,340,576.28</b>	<b>\$933,218.90</b>	<b>\$1,407,357.38</b>	<b>\$933,218.90</b>	<b>\$0.00</b>	<b>\$1,407,357.38</b>	<b>\$933,218.90</b>	<b>\$933,218.90</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$332,986.25</b>	<b>\$622,986.22</b>	<b>\$955,972.47</b>	<b>\$592,235.77</b>	<b>\$363,736.70</b>	<b>\$592,235.77</b>	<b>\$0.00</b>	<b>\$363,736.70</b>	<b>\$592,235.77</b>	<b>\$592,235.77</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$148,376.95	\$233,114.50	\$381,491.45	\$248,923.40	\$132,568.05	\$248,923.40	\$0.00	\$132,568.05	\$248,923.40	\$248,923.40	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$148,376.95	\$233,114.50	\$381,491.45	\$248,923.40	\$132,568.05	\$248,923.40	\$0.00	\$132,568.05	\$248,923.40	\$248,923.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$127,727.00	\$330,794.52	\$458,521.52	\$297,919.57	\$160,601.95	\$297,919.57	\$0.00	\$160,601.95	\$297,919.57	\$297,919.57	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$127,727.00	\$330,794.52	\$458,521.52	\$297,919.57	\$160,601.95	\$297,919.57	\$0.00	\$160,601.95	\$297,919.57	\$297,919.57	\$0.00
2160 Material de limpieza	\$56,882.30	\$59,077.20	\$115,959.50	\$45,392.80	\$70,566.70	\$45,392.80	\$0.00	\$70,566.70	\$45,392.80	\$45,392.80	\$0.00
2161 Material de limpieza	\$56,882.30	\$59,077.20	\$115,959.50	\$45,392.80	\$70,566.70	\$45,392.80	\$0.00	\$70,566.70	\$45,392.80	\$45,392.80	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$260,589.28</b>	<b>\$71,352.72</b>	<b>\$331,942.00</b>	<b>\$103,706.52</b>	<b>\$228,235.48</b>	<b>\$103,706.52</b>	<b>\$0.00</b>	<b>\$228,235.48</b>	<b>\$103,706.52</b>	<b>\$103,706.52</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$191,057.28	\$71,352.72	\$262,410.00	\$103,706.52	\$158,703.48	\$103,706.52	\$0.00	\$158,703.48	\$103,706.52	\$103,706.52	\$0.00
2211 Productos alimenticios para personas	\$191,057.28	\$71,352.72	\$262,410.00	\$103,706.52	\$158,703.48	\$103,706.52	\$0.00	\$158,703.48	\$103,706.52	\$103,706.52	\$0.00
2220 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y | 07/sep./2023  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$291,857.83</b>	<b>\$636,001.78</b>	<b>\$927,859.61</b>	<b>\$201,149.16</b>	<b>\$726,710.45</b>	<b>\$201,149.16</b>	<b>\$0.00</b>	<b>\$726,710.45</b>	<b>\$201,149.16</b>	<b>\$201,149.16</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$291,857.83	\$636,001.78	\$927,859.61	\$201,149.16	\$726,710.45	\$201,149.16	\$0.00	\$726,710.45	\$201,149.16	\$201,149.16	\$0.00
2611 Combustibles, lubricantes y aditivos	\$291,857.83	\$636,001.78	\$927,859.61	\$201,149.16	\$726,710.45	\$201,149.16	\$0.00	\$726,710.45	\$201,149.16	\$201,149.16	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$95,706.00</b>	<b>\$0.00</b>	<b>\$95,706.00</b>	<b>\$20,706.00</b>	<b>\$75,000.00</b>	<b>\$20,706.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$20,706.00</b>	<b>\$20,706.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
2711 Vestuario y uniformes	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$29,096.20</b>	<b>\$0.00</b>	<b>\$29,096.20</b>	<b>\$15,421.45</b>	<b>\$13,674.75</b>	<b>\$15,421.45</b>	<b>\$0.00</b>	<b>\$13,674.75</b>	<b>\$15,421.45</b>	<b>\$15,421.45</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$4,893.00	\$0.00	\$4,893.00	\$1,218.25	\$3,674.75	\$1,218.25	\$0.00	\$3,674.75	\$1,218.25	\$1,218.25	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,893.00	\$0.00	\$4,893.00	\$1,218.25	\$3,674.75	\$1,218.25	\$0.00	\$3,674.75	\$1,218.25	\$1,218.25	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,034,038.96</b>	<b>\$19,842,622.00</b>	<b>\$26,876,660.96</b>	<b>\$10,176,644.67</b>	<b>\$16,700,016.29</b>	<b>\$10,176,644.67</b>	<b>\$0.00</b>	<b>\$16,700,016.29</b>	<b>\$10,176,644.67</b>	<b>\$10,176,644.67</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$226,800.00</b>	<b>\$120,200.00</b>	<b>\$347,000.00</b>	<b>\$199,805.85</b>	<b>\$147,194.15</b>	<b>\$199,805.85</b>	<b>\$0.00</b>	<b>\$147,194.15</b>	<b>\$199,805.85</b>	<b>\$199,805.85</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$89,268.52	\$37,000.00	\$126,268.52	\$86,235.00	\$40,033.52	\$86,235.00	\$0.00	\$40,033.52	\$86,235.00	\$86,235.00	\$0.00
3111 Energía eléctrica	\$89,268.52	\$37,000.00	\$126,268.52	\$86,235.00	\$40,033.52	\$86,235.00	\$0.00	\$40,033.52	\$86,235.00	\$86,235.00	\$0.00
3130 Agua	\$13,800.00	\$0.00	\$13,800.00	\$5,619.80	\$8,180.20	\$5,619.80	\$0.00	\$8,180.20	\$5,619.80	\$5,619.80	\$0.00
3131 Agua	\$13,800.00	\$0.00	\$13,800.00	\$5,619.80	\$8,180.20	\$5,619.80	\$0.00	\$8,180.20	\$5,619.80	\$5,619.80	\$0.00
3140 Telefonía tradicional	\$71,131.48	\$21,000.00	\$92,131.48	\$67,225.71	\$24,905.77	\$67,225.71	\$0.00	\$24,905.77	\$67,225.71	\$67,225.71	\$0.00
3141 Telefonía tradicional	\$71,131.48	\$21,000.00	\$92,131.48	\$67,225.71	\$24,905.77	\$67,225.71	\$0.00	\$24,905.77	\$67,225.71	\$67,225.71	\$0.00
3150 Telefonía celular	\$8,600.00	\$55,200.00	\$63,800.00	\$31,132.00	\$32,668.00	\$31,132.00	\$0.00	\$32,668.00	\$31,132.00	\$31,132.00	\$0.00
3151 Telefonía celular	\$8,600.00	\$55,200.00	\$63,800.00	\$31,132.00	\$32,668.00	\$31,132.00	\$0.00	\$32,668.00	\$31,132.00	\$31,132.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$9,552.37	\$36,447.63	\$9,552.37	\$0.00	\$36,447.63	\$9,552.37	\$9,552.37	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$9,552.37	\$36,447.63	\$9,552.37	\$0.00	\$36,447.63	\$9,552.37	\$9,552.37	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$159,171.50</b>	<b>\$151,000.00</b>	<b>\$310,171.50</b>	<b>\$153,447.49</b>	<b>\$156,724.01</b>	<b>\$153,447.49</b>	<b>\$0.00</b>	<b>\$156,724.01</b>	<b>\$153,447.49</b>	<b>\$153,447.49</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$135,287.42	\$151,000.00	\$286,287.42	\$137,742.21	\$148,545.21	\$137,742.21	\$0.00	\$148,545.21	\$137,742.21	\$137,742.21	\$0.00
3221 Arrendamiento de edificios	\$135,287.42	\$151,000.00	\$286,287.42	\$137,742.21	\$148,545.21	\$137,742.21	\$0.00	\$148,545.21	\$137,742.21	\$137,742.21	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$16,884.08	\$0.00	\$16,884.08	\$15,705.28	\$1,178.80	\$15,705.28	\$0.00	\$1,178.80	\$15,705.28	\$15,705.28	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

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3231 Arrendamiento de mobiliario y equipo de administración, €	\$16,884.08	\$0.00	\$16,884.08	\$15,705.28	\$1,178.80	\$15,705.28	\$0.00	\$1,178.80	\$15,705.28	\$15,705.28	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,206,651.98</b>	<b>\$17,891,407.12</b>	<b>\$22,098,059.10</b>	<b>\$9,123,674.06</b>	<b>\$12,974,385.04</b>	<b>\$9,123,674.06</b>	<b>\$0.00</b>	<b>\$12,974,385.04</b>	<b>\$9,123,674.06</b>	<b>\$9,123,674.06</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$242,628.50	\$4,488,407.12	\$4,731,035.62	\$104,091.20	\$4,626,944.42	\$104,091.20	\$0.00	\$4,626,944.42	\$104,091.20	\$104,091.20	\$0.00
3341 Servicios de capacitación	\$242,628.50	\$4,488,407.12	\$4,731,035.62	\$104,091.20	\$4,626,944.42	\$104,091.20	\$0.00	\$4,626,944.42	\$104,091.20	\$104,091.20	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$484,332.37	\$160,000.00	\$644,332.37	\$95,477.10	\$548,855.27	\$95,477.10	\$0.00	\$548,855.27	\$95,477.10	\$95,477.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$484,332.37	\$160,000.00	\$644,332.37	\$95,477.10	\$548,855.27	\$95,477.10	\$0.00	\$548,855.27	\$95,477.10	\$95,477.10	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,467,691.11	\$12,518,000.00	\$15,985,691.11	\$8,924,105.76	\$7,061,585.35	\$8,924,105.76	\$0.00	\$7,061,585.35	\$8,924,105.76	\$8,924,105.76	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,467,691.11	\$12,518,000.00	\$15,985,691.11	\$8,924,105.76	\$7,061,585.35	\$8,924,105.76	\$0.00	\$7,061,585.35	\$8,924,105.76	\$8,924,105.76	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$199,907.68</b>	<b>\$793.44</b>	<b>\$200,701.12</b>	<b>\$97,652.76</b>	<b>\$103,048.36</b>	<b>\$97,652.76</b>	<b>\$0.00</b>	<b>\$103,048.36</b>	<b>\$97,652.76</b>	<b>\$97,652.76</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$27,289.84	\$793.44	\$28,083.28	\$9,654.30	\$18,428.98	\$9,654.30	\$0.00	\$18,428.98	\$9,654.30	\$9,654.30	\$0.00
3411 Servicios financieros y bancarios	\$27,289.84	\$793.44	\$28,083.28	\$9,654.30	\$18,428.98	\$9,654.30	\$0.00	\$18,428.98	\$9,654.30	\$9,654.30	\$0.00
3450 Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451 Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$327,419.72</b>	<b>\$333,000.00</b>	<b>\$660,419.72</b>	<b>\$210,474.26</b>	<b>\$449,945.46</b>	<b>\$210,474.26</b>	<b>\$0.00</b>	<b>\$449,945.46</b>	<b>\$210,474.26</b>	<b>\$210,474.26</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$10,000.00	\$219,747.72	\$113,410.25	\$106,337.47	\$113,410.25	\$0.00	\$106,337.47	\$113,410.25	\$113,410.25	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$10,000.00	\$219,747.72	\$113,410.25	\$106,337.47	\$113,410.25	\$0.00	\$106,337.47	\$113,410.25	\$113,410.25	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$312,500.00	\$380,172.00	\$94,975.51	\$285,196.49	\$94,975.51	\$0.00	\$285,196.49	\$94,975.51	\$94,975.51	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$312,500.00	\$380,172.00	\$94,975.51	\$285,196.49	\$94,975.51	\$0.00	\$285,196.49	\$94,975.51	\$94,975.51	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,067,773.35</b>	<b>\$494,100.00</b>	<b>\$1,561,873.35</b>	<b>\$0.00</b>	<b>\$1,561,873.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,561,873.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,067,773.35	\$494,100.00	\$1,561,873.35	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,067,773.35	\$494,100.00	\$1,561,873.35	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$385,759.70</b>	<b>\$436,032.00</b>	<b>\$821,791.70</b>	<b>\$194,665.48</b>	<b>\$627,126.22</b>	<b>\$194,665.48</b>	<b>\$0.00</b>	<b>\$627,126.22</b>	<b>\$194,665.48</b>	<b>\$194,665.48</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$69,761.02	\$30,000.00	\$99,761.02	\$40,820.02	\$58,941.00	\$40,820.02	\$0.00	\$58,941.00	\$40,820.02	\$40,820.02	\$0.00
3711 Pasajes aéreos	\$69,761.02	\$30,000.00	\$99,761.02	\$40,820.02	\$58,941.00	\$40,820.02	\$0.00	\$58,941.00	\$40,820.02	\$40,820.02	\$0.00
3720 Pasajes terrestres	\$114,778.68	\$106,032.00	\$220,810.68	\$51,989.55	\$168,821.13	\$51,989.55	\$0.00	\$168,821.13	\$51,989.55	\$51,989.55	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y hora de Impresión | 07/sep./2023  
08:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$114,778.68	\$106,032.00	\$220,810.68	\$51,989.55	\$168,821.13	\$51,989.55	\$0.00	\$168,821.13	\$51,989.55	\$51,989.55	\$0.00
3750 Viáticos en el país	\$201,220.00	\$300,000.00	\$501,220.00	\$101,855.91	\$399,364.09	\$101,855.91	\$0.00	\$399,364.09	\$101,855.91	\$101,855.91	\$0.00
3751 Viáticos en el país	\$201,220.00	\$300,000.00	\$501,220.00	\$101,855.91	\$399,364.09	\$101,855.91	\$0.00	\$399,364.09	\$101,855.91	\$101,855.91	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$434,502.03</b>	<b>\$0.00</b>	<b>\$434,502.03</b>	<b>\$170,871.77</b>	<b>\$263,630.26</b>	<b>\$170,871.77</b>	<b>\$0.00</b>	<b>\$263,630.26</b>	<b>\$170,871.77</b>	<b>\$170,871.77</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$88,653.72	\$195,848.31	\$88,653.72	\$0.00	\$195,848.31	\$88,653.72	\$88,653.72	\$0.00
3821 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$88,653.72	\$195,848.31	\$88,653.72	\$0.00	\$195,848.31	\$88,653.72	\$88,653.72	\$0.00
3840 Exposiciones	\$150,000.00	\$0.00	\$150,000.00	\$82,218.05	\$67,781.95	\$82,218.05	\$0.00	\$67,781.95	\$82,218.05	\$82,218.05	\$0.00
3841 Exposiciones	\$150,000.00	\$0.00	\$150,000.00	\$82,218.05	\$67,781.95	\$82,218.05	\$0.00	\$67,781.95	\$82,218.05	\$82,218.05	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$26,053.00</b>	<b>\$416,089.44</b>	<b>\$442,142.44</b>	<b>\$26,053.00</b>	<b>\$416,089.44</b>	<b>\$26,053.00</b>	<b>\$0.00</b>	<b>\$416,089.44</b>	<b>\$26,053.00</b>	<b>\$26,053.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$372,280.34</b>	<b>\$372,280.34</b>	<b>\$203,203.98</b>	<b>\$169,076.36</b>	<b>\$203,203.98</b>	<b>\$0.00</b>	<b>\$169,076.36</b>	<b>\$203,203.98</b>	<b>\$203,203.98</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$361,144.34</b>	<b>\$361,144.34</b>	<b>\$192,067.98</b>	<b>\$169,076.36</b>	<b>\$192,067.98</b>	<b>\$0.00</b>	<b>\$169,076.36</b>	<b>\$192,067.98</b>	<b>\$192,067.98</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$311,144.34	\$311,144.34	\$192,067.98	\$119,076.36	\$192,067.98	\$0.00	\$119,076.36	\$192,067.98	\$192,067.98	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$311,144.34	\$311,144.34	\$192,067.98	\$119,076.36	\$192,067.98	\$0.00	\$119,076.36	\$192,067.98	\$192,067.98	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$11,136.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
<b>Total</b>	<b>\$33,344,274.52</b>	<b>\$21,545,243.06</b>	<b>\$54,889,517.58</b>	<b>\$27,720,356.27</b>	<b>\$27,169,161.31</b>	<b>\$27,720,356.27</b>	<b>\$0.00</b>	<b>\$27,169,161.31</b>	<b>\$27,720,356.27</b>	<b>\$27,720,356.27</b>	<b>\$0.00</b>