

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gasto Corriente | \$38,732,410.00 | \$8,742,708.19 | \$47,475,118.19 | \$32,226,658.85 | \$30,408,453.71 | \$15,248,459.34 |
| Gasto de Capital | \$200,000.00 | \$426,193.30 | \$626,193.30 | \$520,381.19 | \$512,491.19 | \$105,812.11 |
| Total del Gasto | \$38,932,410.00 | \$9,168,901.49 | \$48,101,311.49 | \$32,747,040.04 | \$30,920,944.90 | \$15,354,271.45 |

TERESA DE JESUS TREJO RODRIGUEZ
ENCARGADA DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA
DIRECTOR GENERAL