



ESTADO DE CUENTAS
PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Descripción del Puesto	Nº	Categoría	Nº. Puestos	2022		2023		2024		2025		2026		2027		GRAN TOTAL ANUAL
				1- Remuneración de Personal de Cuentas por Pagar	2- Remuneración de Personal de Cuentas por Pagar	3- Remuneración de Personal de Cuentas por Pagar	4- Seguridad Social	5- Otras prestaciones	6- Prestaciones	7- Fidej. de Retiro y Pensiones						
GUARDIA (O)	01	01	1	172,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,868.00	
ABORDA JE GENERAL	01	02	95	18,425,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,425,120.00	
INSPECTOR DE TRABAJO	01	05	28	3,974,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,624.00	
SUPERVISOR AUXILIAR	01	07	8	1,125,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,584.00	
SARLISANOS	01	A	9	1,657,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,998.00	
CHOFADOR (A) DE FOTOCOPIADORA	02	02	62	11,789,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,789,589.00	
MOZA (O) DE ONDEFINANZAS	02	03	2	505,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,424.00	
AUXILIAR DE MANTENIMIENTO	02	07	22	4,092,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,092,664.00	
MOZA (O) DE OFICINA	02	08	87	16,579,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,579,059.00	
HEOR	02	09	2	368,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,424.00	
POLICIA	02	10	58	9,515,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,515,640.00	
POLICIA	02	20	4	772,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772,297.00	
CABO O UNIFORMAZAS	02	22	1	180,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,648.00	
OFICIAL INGENIERO	02	23	2	381,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,295.00	
PELON SERVIDOR	02	A	26	4,413,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,413,112.00	
DISSEÑADOR SERVIDOR	02	B	8	1,358,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358,696.00	
ASISTENTE DE OPERADOR	03	02	8	2,695,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695,946.00	
CHOFER DE SEGURIDAD	03	04	8	1,609,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609,448.00	
FORJERA (O)	03	05	2	417,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,240.00	
FOTOGRAFO DE FOTOCOPIADU	03	06	2	417,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,298.00	
SECRETARISTA	03	07	77	15,068,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,068,368.00	
UJER	03	08	1	208,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,689.00	
VALADOR (A)	03	12	14	2,971,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971,520.00	
ZARCHEIRA (O)	03	13	1	208,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,689.00	
ZENTURA DE CUERBULA	03	14	1	208,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,689.00	
OF. PADOR (A) DE PROCESAMIENTO	03	17	23	4,937,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,937,825.00	
INSPECTOR (A) DE PROCESAMIENTO	03	18	3	626,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626,450.00	
ENCAMINADOR UNIDAD DE INVERSION	03	20	5	876,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,400.00	
JEFE DE CUADRIILLA UNIDAD	03	A	7	1,345,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,932.00	
ENCARGADA (O) DE SALA	03	8	18	1,392,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392,249.00	
ADMINISTRATA	04	01	9	2,357,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,357,440.00	
ADMINISTRATIVA (O) DE LA PANIFICADORAS	04	04	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
ADMINISTRATIVO DE ESCOLARIZADO	04	05	2	441,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,240.00	
PELUDERA (O)	04	08	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
PHOTORA	04	09	1	220,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,620.00	
REDMERA (O)	04	10	2	441,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,240.00	
AUXILIAR DE PUERGERISTA	04	13	1	208,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,689.00	
AUXILIAR DE NUTRICION	04	14	9	1,885,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,589.00	
ADMINISTRATIVO DE INFORMÁTICA	04	15	7	1,544,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544,340.00	
ADMINISTRATIVO DE INFORMÁTICA	04	16	20	4,112,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112,400.00	
ASISTENTE ADMINISTRATIVO	04	17	28	61,342,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,342,369.00	
CHOFER DE PRIMARIA	05	02	76	6,334,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,334,840.00	
ENCAMINADOR (A)	05	03	1	62,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,835.00	

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MECANICA (O) DE PRIMERA	60	24	2	502,689,600	0.00	173,627,000	45,118.00	524,460.00	152,090.00	16,752.00	1,186,770.00
ELECTRICISTA	05	05	1	251,360.00	0.00	62,830.00	32,559.00	162,230.00	76,045.00	8,316.00	593,580.00
INFORMACION (O) AUXILIAR	05	07	5	1,256,706.00	0.00	324,115.00	162,793.00	811,190.00	360,225.00	41,880.00	2,966,975.00
ANALISTA NO ESPECIALIZADO	05	08	9	2,262,696.00	0.00	564,515.00	293,031.00	1,460,070.00	664,405.00	75,364.00	5,340,465.00
SECRETARIA (O) INGENIERO/ARQUITECTO	05	09	35	8,796,956.00	0.00	2,199,225.00	1,139,565.00	5,678,650.00	2,661,578.00	293,166.00	20,768,475.00
COMPUTADOR (A)	05	10	3	754,040.00	0.00	198,595.00	97,672.00	686,600.00	266,135.00	23,128.00	1,786,155.00
MAESTRO (A) EDUCADOR (A)	05	12	17	4,771,280.00	0.00	1,006,194.00	555,503.00	2,775,910.00	1,292,765.00	142,797.00	10,087,745.00
OPERADOR (A) DE MANUJERIA PESADA	05	13	22	5,760,820.00	0.00	6,645,820.00	3,731,280.00	1,749,035.00	7,969,680.00	192,428.00	13,647,865.00
TECNICO (O) NO ESPECIALIZADO (O)	05	14	104	26,159,360.00	0.00	6,534,840.00	3,388,136.00	16,871,924.00	7,969,680.00	871,164.00	51,772,640.00
INSPECTOR (A)	05	16	6	1,240,982.00	0.00	310,240.00	176,709.00	846,766.00	355,936.00	41,480.00	2,971,950.00
SUPERVISOR (A)	05	17	15	3,107,490.00	0.00	775,500.00	441,765.00	2,116,890.00	889,550.00	103,000.00	7,429,879.00
MECANOGRAFIA (O)	05	18	1	251,360.00	0.00	32,559.00	162,730.00	76,045.00	76,045.00	8,316.00	593,885.00
ARCHIVISTA	05	20	12	3,016,080.00	0.00	754,070.00	390,708.00	1,946,760.00	912,430.00	100,512.00	7,170,620.00
AUXILIAR ADMINISTRATIVA (O)	05	21	525	131,953,500.00	0.00	32,968,425.00	17,055,475.00	85,176,750.00	39,923,425.00	4,397,400.00	311,537,125.00
PLURICULTISTA -S	06	22	17	4,272,280.00	0.00	1,068,195.00	553,030.00	2,757,910.00	1,292,765.00	142,797.00	10,087,745.00
BIOTECNICA (O)	06	02	5	1,349,040.00	0.00	337,660.00	169,275.00	835,190.00	347,610.00	44,940.00	3,113,315.00
VISITADOR (A)	06	07	5	1,349,040.00	0.00	337,660.00	169,275.00	835,190.00	347,610.00	44,940.00	3,113,315.00
TRABAJADOR(A) SOCIAL	06	08	10	2,698,080.00	0.00	674,520.00	338,550.00	1,679,380.00	795,270.00	89,860.00	6,266,520.00
ESPECIALISTA (O)	06	10	1	205,908.00	0.00	67,452.00	33,955.00	167,638.00	75,522.00	8,988.00	626,663.00
AUXILIAR DE PROGRAMACION	06	11	2	530,616.00	0.00	134,904.00	67,710.00	334,676.00	159,044.00	17,976.00	1,253,326.00
MUSICO B	06	13	43	269,896.00	0.00	1,455,765.00	7,132,614.00	3,419,446.00	385,484.00	26,946,500.00	26,946,500.00
JEFATURA DE COCINA	06	14	1	269,896.00	0.00	67,452.00	33,955.00	167,638.00	75,522.00	8,988.00	626,663.00
FRANQUEADA (O) DE CAJAS	06	15	1	272,036.00	0.00	55,469.00	26,567.00	145,466.00	61,893.00	7,464.00	522,815.00
POLEICA TECNICO	06	17	1187	314,080,280.00	0.00	91,211,548.00	39,744,321.00	37,661,186.00	21,603,400.00	7,464.00	502,300,511.00
CAPTIVISTA	06	20	259	60,880,272.00	0.00	17,470,066.00	8,768,445.00	43,262,842.00	20,596,196.00	2,327,892.00	162,305,717.00
SECRETARIA (O) CAPTURISTA	06	21	12	3,170,260.00	0.00	922,164.00	401,796.00	380,736.00	218,400.00	0.00	5,008,788.00
SECRETARIA (O)	06	24	53	14,299,824.00	0.00	3,574,956.00	1,794,315.00	8,833,014.00	4,216,606.00	476,364.00	33,213,139.00
APOYO EN ORBITA Y SEGURIDAD	06	26	4	1,058,400.00	0.00	307,586.00	133,932.00	136,912.00	71,209.00	0.00	1,699,412.00
ANALISTA ADMINISTRATIVO (O) DE SEGURIDAD	06	27	16	4,231,600.00	0.00	1,229,927.00	525,728.00	507,648.00	291,200.00	0.00	6,797,049.00
APOYO ADMINISTRATIVO (O) DE SEGURIDAD	06	28	20	5,292,000.00	0.00	1,526,520.00	699,660.00	534,560.00	364,000.00	0.00	8,497,069.00
TECNICO ARCHIVISTA CERESO	06	29	1	264,600.00	0.00	67,452.00	33,955.00	11,728.00	18,200.00	0.00	424,853.00
POLEICA OPERATIVO CERTIFICADO CS12	06	30	73	19,315,900.00	0.00	5,609,466.00	2,444,359.00	2,316,144.00	1,322,600.00	0.00	31,014,269.00
TESTER	06	31	47	1,426,200.00	0.00	3,611,974.00	1,593,701.00	1,491,316.00	855,406.00	0.00	19,968,091.00
ANALISTA DE ORG. Y METODOS	07	01	14	4,011,504.00	0.00	1,009,434.00	490,434.00	2,489,420.00	1,157,362.00	133,728.00	9,295,370.00
AUXILIAR EN ADMINISTRACION	07	02	240	62,768,640.00	0.00	17,199,600.00	8,407,460.00	42,847,200.00	19,810,800.00	2,297,480.00	159,349,200.00
AUXILIAR EN CONTABILIDAD	07	03	5	1,432,680.00	0.00	358,180.00	175,155.00	892,650.00	413,350.00	67,760.00	3,319,775.00
AUXILIAR DE AUDITOR	07	04	4	1,166,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
AUXILIAR DE MEDICO	07	05	4	1,166,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
AUXILIAR JURIDICO	07	06	50	14,316,800.00	0.00	3,581,600.00	1,751,556.00	8,926,500.00	4,131,560.00	477,600.00	33,197,750.00
MUSICO DE PRIMERA	07	08	7	2,005,752.00	0.00	501,452.00	245,217.00	1,249,710.00	578,680.00	66,864.00	4,647,685.00
OFICIAL DE PARTES	07	09	13	3,274,864.00	0.00	931,268.00	455,403.00	2,330,860.00	1,074,710.00	124,376.00	8,631,415.00
TECNICO (O) ESPECIALIZADO (O)	07	10	122	34,957,397.00	0.00	8,739,592.00	4,273,782.00	21,780,660.00	10,085,740.00	1,165,341.00	81,002,510.00
DISEÑADOR (A) GRAFICO(A)	07	11	2	513,072.00	0.00	144,272.00	70,062.00	302,090.00	165,340.00	19,164.00	1,327,910.00
POLEICA SEGUNDO	07	13	231	62,799,660.00	0.00	16,233,764.00	7,853,769.00	7,445,522.00	4,297,524.00	0.00	100,820,299.00
VIGILANTE	07	18	35	4,298,040.00	0.00	1,076,040.00	525,465.00	2,697,950.00	1,240,650.00	143,280.00	9,459,325.00
OF. ABAVGO. DE SEGURIDAD "B"	07	19	6	1,651,160.00	0.00	473,604.00	203,994.00	193,592.00	111,624.00	0.00	2,613,774.00
INGENIARIA (O) EN EDUCACION PREESCOLAR	07	22	11	3,151,956.00	0.00	787,906.00	385,341.00	1,266,830.00	909,370.00	105,072.00	7,403,505.00
REPRESENTANTE OBRERO	07	23	8	1,886,796.00	0.00	471,906.00	212,832.00	1,252,464.00	513,648.00	62,880.00	4,439,128.00
REPRESENTANTE PATRONAL	07	24	8	1,886,796.00	0.00	471,906.00	212,832.00	1,252,464.00	513,648.00	62,880.00	4,439,128.00
TECNICO LABORATORIAL CERESO	07	25	1	371,860.00	0.00	78,924.00	33,999.00	32,231.00	18,604.00	0.00	435,629.00
ENTRENADOR(A) AUXILIAR CERESO	07	26	5	1,359,400.00	0.00	394,620.00	189,995.00	161,160.00	95,020.00	0.00	2,178,145.00
ANALISTA DE SISTEMAS COMPUTACIONALES	08	02	15	4,600,620.00	0.00	1,150,155.00	546,625.00	2,883,615.00	1,297,080.00	133,360.00	10,631,355.00
CHOFER DE TRAILER	08	03	11	3,373,788.00	0.00	400,785.00	400,785.00	2,116,615.00	951,192.00	112,864.00	7,796,377.00
PROGRAMADOR(A) DE COMPUTADORA	08	05	6	1,864,248.00	0.00	460,062.00	218,010.00	1,154,446.00	518,832.00	61,344.00	4,252,542.00
ANALISTA ESPECIALIZADO	08	06	4	1,226,832.00	0.00	306,708.00	145,740.00	769,964.00	345,888.00	40,890.00	2,835,028.00

JEFATURA DE DEPARTAMENTO	13	07	314	137,662,144.00	0.00	34,391,154.00	14,326,678.00	93,990,046.00	34,915,130.00	4,595,656.00	319,771,115.00
JEFATURA DE MADRID	13	08	1	436,096.00	0.00	109,516.00	45,627.00	797,739.00	111,195.00	14,604.00	1,016,787.00
JEFATURA DE VIGEVANIA	13	10	9	3,702,893.00	0.00	1,072,365.00	393,903.00	378,000.00	237,222.00	0.00	5,784,408.00
JEFATURA DE OFICINA SUB-ALTERNIA DE RENTA	13	11	6	2,163,168.00	0.00	540,798.00	241,218.00	1,511,958.00	51,762.00	72,072.00	5,161,862.00
SUPERVISOR (A) GENERAL	13	12	17	6,128,976.00	0.00	1,532,261.00	682,461.00	4,622,981.00	1,452,448.00	204,404.00	14,625,219.00
SUBJEFE DE SEGURIDAD-CUSTODIA	13	14	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,674.00	0.00	1,928,136.00
DEFENSOR (A) DE ORDIO	13	16	3	1,314,288.00	0.00	328,578.00	136,881.00	893,217.00	333,558.00	43,812.00	3,050,361.00
PRIMER OFICIAL (PROCURADOR(A))	13	20	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,772.00
DEFENSOR(A) SOCIAL	13	21	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
ABOGADA (O) ESPECIALIZADA (O)	13	23	43	18,688,128.00	0.00	4,709,618.00	1,961,961.00	12,802,777.00	4,781,365.00	627,972.00	43,721,861.00
ACTUARIA (O)	13	24	18	7,886,728.00	0.00	1,971,468.00	821,286.00	5,359,302.00	2,001,510.00	262,872.00	18,302,166.00
MEDICO ESPECIALIZADO CERESO	13	26	4	1,752,384.00	0.00	438,104.00	182,508.00	1,193,596.00	444,780.00	58,416.00	4,067,148.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	13	30	31	17,254,592.00	0.00	3,593,835.00	1,356,777.00	1,302,000.00	817,098.00	0.00	19,934,072.00
DEFENSOR (A) PUBLICA (O)	13	43	105	46,000,060.00	0.00	11,500,230.00	4,790,835.00	31,262,595.00	11,675,475.00	1,533,420.00	106,762,035.00
ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	13	44	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,772.00
HONORARIOS ASIMILARES				1,186,188,246.00	113,286,530.00	271,943,777.00	128,662,010.00	141,818,465.00	370,543,904.00	80,811,846.00	2,197,284,489.00

*No se incluye en este subconjunto las plazas y puesto de personal Fxcedia General del Estado.

GILDAÑO CALTANEDA MORENO
DIRECTOR DE ADMINISTRACION DE RECURSOS
HUMANOS DE LA OFICINA MAJOR DEL PODER
EJECUTIVO.

LC JESSICA FALCOX COMPIAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICINA MAJOR DEL PODER
EJECUTIVO.

LC NOEFARA ENRIQUEZ
OFICIAL MAJOR DEL PODER EJECUTIVO