



**MUNICIPIO DE RIOVERDE SLP
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/jun./2023 Al 30/jun./2023

Fecha y | 27/jul./2023

hora de Impresión | 03:29 p. m.

Usr: EVELIN
Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,355,945.00	-\$155,024.85	\$1,200,920.15	\$114,040.81	\$114,040.81	\$1,086,879.34
LEGISLACIÓN	\$350,000.00	-\$78,000.00	\$272,000.00	\$0.00	\$0.00	\$272,000.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$134,297,302.84	-\$487,306.32	\$133,809,996.52	\$8,845,378.33	\$8,810,136.09	\$124,964,618.19
SALUD	\$940,914.50	\$778,700.00	\$1,719,614.50	\$2,592.38	\$2,592.38	\$1,717,022.12
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,683,794.55	-\$1,571,955.31	\$10,111,839.24	\$562,160.55	\$106,474.05	\$9,549,678.69
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
EDUCACIÓN	\$340,281.79	\$7,183,932.60	\$7,524,214.39	\$9,271.79	\$13,253.40	\$7,514,942.60
PROTECCIÓN SOCIAL	\$375,784.42	\$8,603,959.62	\$8,979,744.04	\$8,050,743.78	\$0.00	\$929,000.26
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,072,042.48	\$9,900,741.10	\$117,972,783.58	\$4,620,027.15	\$1,749,844.37	\$113,352,756.43
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,370,769.80	\$4,165,101.11	\$7,535,870.91	\$2,286,604.26	\$2,204,561.51	\$5,249,266.65
DESARROLLO ECONÓMICO	\$6,230,040.80	\$2,730,903.11	\$8,960,943.91	\$2,341,705.06	\$2,245,200.31	\$6,619,238.85
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
JUSTICIA	\$11,149.76	\$0.00	\$11,149.76	\$0.00	\$0.00	\$11,149.76
GOBIERNO	\$218,423,334.15	-\$2,734,259.32	\$215,689,074.83	\$16,102,114.80	\$14,591,381.53	\$199,586,960.03
DESARROLLO SOCIAL	\$164,488,940.23	\$23,719,122.26	\$188,208,062.49	\$17,768,379.23	\$5,918,103.80	\$170,439,683.26
OTROS SERVICIOS GENERALES	\$26,985,559.32	-\$7,427,312.67	\$19,558,246.65	\$2,166,723.57	\$519,769.58	\$17,391,523.08
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,359,583.23	\$5,419,684.52	\$59,779,267.75	\$4,805,434.27	\$5,014,364.66	\$54,973,833.48
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$2,699,411.00	-\$1,502,038.00	\$1,197,373.00	\$17,316.20	\$2,854.20	\$1,180,056.80
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,063,794.00	-\$6,300.00	\$1,057,494.00	\$170,537.82	\$133,070.39	\$886,956.18
TURISMO	\$159,860.00	\$67,840.00	\$227,700.00	\$37,784.60	\$37,784.60	\$189,915.40
PROTECCIÓN AMBIENTAL	\$2,421,380.00	\$1,087,883.74	\$3,509,263.74	\$264,160.33	\$242,298.33	\$3,245,103.41
OTROS ASUNTOS SOCIALES	\$40,654,742.49	-\$2,264,139.49	\$38,390,603.00	\$4,259,423.25	\$3,803,641.27	\$34,131,179.75
Total del Gasto	\$393,142,315.18	\$23,715,766.05	\$416,858,081.23	\$36,212,199.09	\$22,754,685.64	\$380,645,882.14