



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/erie./2023

Fecha y hora de impresión: 03/05/2023 11:30 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para el Compromiso	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
GO2023 Recurso Gastos de Operación 2023											
1000 SERVICIOS PERSONALES	\$3,021,164.28	\$0.00	\$3,021,164.28	\$1,407,826.34	\$1,613,337.94	\$124,200.00	\$1,283,426.34	\$2,886,864.28	\$124,200.00	\$124,200.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,021,164.28	\$0.00	\$3,021,164.28	\$1,407,826.34	\$1,613,337.94	\$124,200.00	\$1,283,426.34	\$2,886,864.28	\$124,200.00	\$124,200.00	\$0.00
1210 Honorarios asimilados a salarios	\$1,407,826.34	\$0.00	\$1,407,826.34	\$1,407,826.34	\$0.00	\$124,200.00	\$1,283,426.34	\$1,283,426.34	\$124,200.00	\$124,200.00	\$0.00
1211 Honorarios asimilados a salarios	\$1,407,826.34	\$0.00	\$1,407,826.34	\$1,407,826.34	\$0.00	\$124,200.00	\$1,283,426.34	\$1,283,426.34	\$124,200.00	\$124,200.00	\$0.00
1220 Sueldos base al personal eventual	\$1,613,337.94	\$0.00	\$1,613,337.94	\$0.00	\$1,613,337.94	\$0.00	\$0.00	\$1,613,337.94	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$1,613,337.94	\$0.00	\$1,613,337.94	\$0.00	\$1,613,337.94	\$0.00	\$0.00	\$1,613,337.94	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMBIÓN DE DOC	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2401 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$12,554.00	\$0.00	\$12,554.00	\$1,223.80	\$11,330.20	\$1,223.80	\$0.00	\$11,330.20	\$0.00	\$0.00	\$1,223.80
3100 SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,554.00	\$0.00	\$4,554.00	\$1,223.80	\$3,330.20	\$1,223.80	\$0.00	\$3,330.20	\$0.00	\$0.00	\$1,223.80
3360 Servicios de apoyo administrativo, traducción, fotocopias	\$2,000.00	\$0.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$0.00	\$0.00	\$1,223.80
3361 Servicios de apoyo administrativo, fotocopado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$0.00	\$0.00	\$1,223.80
3300 Servicios profesionales, científicos y técnicos integrales	\$2,554.00	\$0.00	\$2,554.00	\$0.00	\$2,554.00	\$0.00	\$0.00	\$2,554.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$2,554.00	\$0.00	\$2,554.00	\$0.00	\$2,554.00	\$0.00	\$0.00	\$2,554.00	\$0.00	\$0.00	\$0.00

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Fecha y hora de Impresión: 02/may./2023 11:30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto/ Disponible para Compromete/	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Recurso Gastos de Operación 2023		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
IP2023 Ingresos Propios 2023												
2000	MATERIALES Y SUMINISTROS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2100	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2101	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2300	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2310	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2311	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2340	Refacciones y accesorios menores de equipo de cómput	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2341	Refacciones y accesorios menores de equipo de cómput	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00
3470	Flates y maniobras	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3471	Flates y maniobras	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3720	Paseajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Unidad de Servicio Público
República de Colombia

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2023

Fecha y hora de Impresión: 02/may./2023 11:30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Válidos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3751	Válidos en el extranjero	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3900	SERVICIOS OFICIALES	\$47,090.00	\$0.00	\$47,090.00	\$0.00	\$47,090.00	\$0.00	\$0.00	\$47,090.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$47,090.00	\$0.00	\$47,090.00	\$0.00	\$47,090.00	\$0.00	\$0.00	\$47,090.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$37,090.00	\$0.00	\$0.00	\$0.00
3843	Exposiciones culturales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2023		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
RGO022 Remanente Recurso Gastos de Operación 2022												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,800.00	\$8,800.00	\$2,803.68	\$8,896.32	\$2,803.68	\$0.00	\$8,896.32	\$2,803.68	\$2,803.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,800.00	\$8,800.00	\$2,803.68	\$3,896.32	\$2,803.68	\$0.00	\$3,896.32	\$2,803.68	\$2,803.68	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,800.00	\$1,800.00	\$1,799.00	\$1.00	\$1,799.00	\$0.00	\$1.00	\$1,799.00	\$1,799.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,800.00	\$1,800.00	\$1,799.00	\$1.00	\$1,799.00	\$0.00	\$1.00	\$1,799.00	\$1,799.00	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$1,004.68	\$3,995.32	\$1,004.68	\$0.00	\$3,995.32	\$1,004.68	\$1,004.68	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$1,004.68	\$3,995.32	\$1,004.68	\$0.00	\$3,995.32	\$1,004.68	\$1,004.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$87,767.00	\$87,767.00	\$48,182.58	\$41,584.41	\$48,482.58	\$0.00	\$41,584.41	\$48,482.58	\$48,482.58	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$6,147.58	\$23,852.44	\$6,147.58	\$0.00	\$23,852.44	\$6,147.58	\$6,147.58	\$0.00
3110	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$4,676.00	\$15,324.00	\$4,676.00	\$0.00	\$15,324.00	\$4,676.00	\$4,676.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$4,676.00	\$15,324.00	\$4,676.00	\$0.00	\$15,324.00	\$4,676.00	\$4,676.00	\$0.00
3130	Agua	\$0.00	\$5,000.00	\$5,000.00	\$436.00	\$4,564.00	\$436.00	\$0.00	\$4,564.00	\$436.00	\$436.00	\$0.00
3131	Agua	\$0.00	\$5,000.00	\$5,000.00	\$436.00	\$4,564.00	\$436.00	\$0.00	\$4,564.00	\$436.00	\$436.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$1,035.58	\$3,964.44	\$1,035.58	\$0.00	\$3,964.44	\$1,035.58	\$1,035.58	\$0.00

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											Pagar Desde
3141 Telefonía tradicional	\$0.00	\$0,000.00	\$0,000.00	\$1,035.56	\$3,954.44	\$1,035.56	\$0.00	\$3,264.44	\$1,035.56	\$1,035.56	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,200.00	\$3,200.00	\$1,729.99	\$1,470.01	\$1,729.99	\$0.00	\$1,470.01	\$1,729.99	\$1,729.99	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,200.00	\$1,200.00	\$1,080.00	\$120.00	\$1,080.00	\$0.00	\$120.00	\$1,080.00	\$1,080.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,200.00	\$1,200.00	\$1,080.00	\$120.00	\$1,080.00	\$0.00	\$120.00	\$1,080.00	\$1,080.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$649.99	\$1,350.01	\$649.99	\$0.00	\$1,350.01	\$649.99	\$649.99	\$0.00
3381 Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$649.99	\$1,350.01	\$649.99	\$0.00	\$1,350.01	\$649.99	\$649.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,000.00	\$2,000.00	\$479.08	\$1,520.92	\$479.08	\$0.00	\$1,520.92	\$479.08	\$479.08	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$479.08	\$520.92	\$479.08	\$0.00	\$520.92	\$479.08	\$479.08	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,000.00	\$1,000.00	\$479.08	\$520.92	\$479.08	\$0.00	\$520.92	\$479.08	\$479.08	\$0.00
3400 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3401 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3500 Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3501 Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.96	\$1,874.04	\$38,125.96	\$0.00	\$1,874.04	\$38,125.96	\$38,125.96	\$0.00
3600 SERVICIOS OFICIALES	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
3640 Exposiciones	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
3641 Exposiciones	\$0.00	\$12,567.00	\$12,567.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$12,567.00	\$0.00	\$0.00	\$0.00
Remanente Recurso Gastos de Opera	\$0.00	\$97,567.00	\$97,567.00	\$40,882.7	\$46,200.73	\$40,298.27	\$0.00	\$46,200.73	\$40,298.27	\$40,298.27	\$0.00
RIP022 Remanente Ingresos Propios 2022											
3000 SERVICIOS GENERALES	\$0.00	\$37,612.00	\$37,612.00	\$0.00	\$37,612.00	\$0.00	\$0.00	\$37,612.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3301 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3401 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700 Viáticos en el país	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Udr. Berenice palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2023

Fecha y hora de Impresión | 02/may./2023
11:30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Válidos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$11,812.00	\$11,812.00	\$0.00	\$11,812.00	\$0.00	\$0.00	\$11,812.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$11,812.00	\$11,812.00	\$0.00	\$11,812.00	\$0.00	\$0.00	\$11,812.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3843	Específicas culturales	\$0.00	\$4,812.00	\$4,812.00	\$0.00	\$4,812.00	\$0.00	\$0.00	\$4,812.00	\$0.00	\$0.00	\$0.00
Remanente Ingresos Propios 2022		\$0.00	\$7,812.00	\$7,812.00	\$0.00	\$7,812.00	\$0.00	\$0.00	\$7,812.00	\$0.00	\$0.00	\$0.00
Total Final		\$4,109,206.24	\$125,117.00	\$4,234,323.24	\$1,000,106.41	\$1,872,206.83	\$1,474,180.07	\$1,243,426.04	\$2,760,777.21	\$173,286.27	\$173,286.27	\$1,222.30

BERENICE GARZA RAMIREZ
DIRECTORA GENERAL M.A.C.

BERENICE PALACIOS MACIAS
CONTABILIDAD M.A.C.