



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: CPNORMA
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/sep./2023 Al 30/sep./2023

Fecha y | 09/oct./2023

hora de Impresión | 02:58 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / Reducciones Al 30/sep./2023	Presupuesto Vigente Al 30/sep./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$84,023,523.89	-\$41,398,907...	\$42,624,616.12	\$1,639,715.99	\$1,948,759.34	\$1,948,759.34	\$1,948,759.34	\$40,675,856...
003	ALDZULUP	\$0.00	\$1,500,965.59	\$1,500,965.59	\$1,500,965.59	\$1,338,102.20	\$1,338,102.20	\$1,338,102.20	\$162,863.39
007	CRUZTUJUB	\$0.00	\$1,113,600.00	\$1,113,600.00	\$1,113,600.00	\$1,002,240.00	\$1,002,240.00	\$1,002,240.00	\$111,360.00
009	CUATLAMAYAN	\$0.00	\$1,553,776.81	\$1,553,776.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,776.81
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$993,587.46	\$993,587.46	\$993,587.46	\$890,400.62	\$890,400.62	\$890,400.62	\$103,186.84
014	GUADALUPE VICTORIA	\$0.00	\$772,721.70	\$772,721.70	\$772,721.70	\$699,945.58	\$699,945.58	\$699,945.58	\$72,776.12
016	LINARES	\$0.00	\$762,803.42	\$762,803.42	\$0.00	\$0.00	\$0.00	\$0.00	\$762,803.42
018	FRACCION OCTZEN	\$0.00	\$1,027,318.36	\$1,027,318.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,318.36
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$1,554,340.55	\$1,554,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,340.55
021	PALMIRA VIEJO	\$0.00	\$1,033,145.78	\$1,033,145.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,145.78
023	ALDZULUP POYTZEN	\$0.00	\$1,554,161.88	\$1,554,161.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,161.88
024	SAN JOSE PEQUETZEN	\$0.00	\$922,670.09	\$922,670.09	\$0.00	\$0.00	\$255,782.51	\$255,782.51	\$922,670.09
026	TAMARINDO	\$0.00	\$1,519,080.27	\$1,519,080.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,080.27
028	TUZANTLA	\$0.00	\$1,079,966.08	\$1,079,966.08	\$1,079,966.08	\$970,810.95	\$970,810.95	\$970,810.95	\$109,155.13
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$2,043,580.40	\$2,043,580.40	\$1,543,581.05	\$1,389,340.84	\$1,389,340.84	\$1,389,340.84	\$654,239.56
084	ZOJUALO	\$0.00	\$800,033.07	\$800,033.07	\$800,033.07	\$716,326.24	\$716,326.24	\$716,326.24	\$83,706.83
087	TAMALETOM PRIMERA SECCION	\$0.00	\$3,143,090.04	\$3,143,090.04	\$1,161,859.67	\$1,051,153.35	\$1,051,153.35	\$1,051,153.35	\$2,091,936.69
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,454,294.00	\$1,454,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,294.00
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$3,532,495.51	\$3,532,495.51	\$1,288,495.51	\$1,158,427.77	\$1,158,427.77	\$1,158,427.77	\$2,374,067.74
118	ATEMPA	\$0.00	\$1,400,242.93	\$1,400,242.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,242.93
132	LOS CARRIZOS	\$0.00	\$1,000,706.85	\$1,000,706.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,706.85
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$3,152,823.29	\$3,152,823.29	\$180,000.00	\$586,855.23	\$586,855.23	\$586,855.23	\$2,565,968.06
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,496,943.76	\$1,496,943.76	\$1,496,943.76	\$1,351,155.53	\$1,351,155.53	\$1,351,155.53	\$145,788.23
148	CHACATITLA PRIMERA SECCION	\$0.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00
171	EL JUK	\$0.00	\$751,756.26	\$751,756.26	\$0.00	\$0.00	\$0.00	\$0.00	\$751,756.26
203	TZITZOL	\$0.00	\$1,495,988.55	\$1,495,988.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,988.55
205	TEMPEXQUISTITLA	\$0.00	\$1,553,374.26	\$1,553,374.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,374.26
207	TEPEYAC	\$0.00	\$876,273.09	\$876,273.09	\$0.00	\$0.00	\$0.00	\$0.00	\$876,273.09
211	TOLTITLA	\$0.00	\$524,973.37	\$524,973.37	\$0.00	\$0.00	\$0.00	\$0.00	\$524,973.37
225	XOLOL BETHANIA	\$0.00	\$761,952.39	\$761,952.39	\$761,952.39	\$707,821.49	\$707,821.49	\$707,821.49	\$54,130.90
226	ZACAPETLAYO CUAYO PIAXTLA	\$0.00	\$1,079,649.12	\$1,079,649.12	\$1,079,649.12	\$963,206.93	\$963,206.93	\$963,206.93	\$116,442.19
272	CUAYO PIAXTLA	\$0.00	\$1,554,189.11	\$1,554,189.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,189.11
297	COPALITOS	\$0.00	\$1,079,963.18	\$1,079,963.18	\$1,079,963.18	\$961,488.40	\$961,488.40	\$961,488.40	\$118,474.78
999	AYUNTAMIENTO	\$50,905,658.11	\$1,296,497.95	\$52,202,156.06	\$4,083,399.02	\$4,204,039.02	\$4,204,039.02	\$4,157,262.02	\$47,998,117.04
Total		\$134,929,182.00	\$4,308,057.35	\$139,237,239.35	\$20,576,433.59	\$19,940,073.49	\$20,195,856.00	\$20,149,079.00	\$119,297,16...