



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ago./2023 Al 31/ago./2023

Fecha y 18/sep./2023

hora de Impresión 03:36 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2023	Presupuesto Vigente Al 31/ago./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001 TANCANHUITZ	\$84,023,523.89	-\$26,445,584...	\$57,577,939.57	\$4,425,185.09	\$4,608,233.22	\$4,608,233.22	\$4,608,233.22	\$52,969,706...
009 CUATLAMAYAN	\$0.00	\$1,553,776.81	\$1,553,776.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,776.81
016 LINARES	\$0.00	\$762,803.42	\$762,803.42	\$0.00	\$0.00	\$0.00	\$0.00	\$762,803.42
018 FRACCION OCTZEN	\$0.00	\$1,027,318.36	\$1,027,318.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,318.36
019 ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$1,554,340.55	\$1,554,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,340.55
021 PALMIRA VIEJO	\$0.00	\$1,033,145.78	\$1,033,145.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,145.78
023 ALDZULUP POYTZEN	\$0.00	\$1,554,161.88	\$1,554,161.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,161.88
024 SAN JOSE PEQUETZEN	\$0.00	\$922,670.09	\$922,670.09	\$922,670.09	\$255,782.51	\$0.00	\$0.00	\$666,887.58
026 TAMARINDO	\$0.00	\$1,519,080.27	\$1,519,080.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,080.27
030 TZEPAKAB PRIMERA SECCION	\$0.00	\$499,999.35	\$499,999.35	\$0.00	\$0.00	\$271,269.26	\$271,269.26	\$499,999.35
087 TAMALETOM PRIMERA SECCION	\$0.00	\$1,981,230.37	\$1,981,230.37	\$0.00	\$752,031.27	\$752,031.27	\$752,031.27	\$1,229,199.10
088 HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,454,294.00	\$1,454,294.00	\$0.00	\$440,232.58	\$440,232.58	\$440,232.58	\$1,014,061.42
105 TZEPAKAB SEGUNDA SECCION TZAPICTE	\$0.00	\$2,244,000.00	\$2,244,000.00	\$0.00	\$861,880.27	\$861,880.27	\$861,880.27	\$1,382,119.73
118 ATEMPA	\$0.00	\$1,400,242.93	\$1,400,242.93	\$1,400,242.93	\$1,400,242.93	\$1,400,242.93	\$1,400,242.93	\$0.00
132 LOS CARRIZOS	\$0.00	\$1,000,706.85	\$1,000,706.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,706.85
142 CUATUCHCO CUAYO PIAXTLA	\$0.00	\$2,972,823.29	\$2,972,823.29	\$0.00	\$1,077,194.19	\$1,077,194.19	\$1,077,194.19	\$1,895,629.10
148 CHACATITLA PRIMERA SECCION	\$0.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$506,116.02	\$506,116.02	\$506,116.02	\$813,883.98
171 EL JUK	\$0.00	\$751,756.26	\$751,756.26	\$0.00	\$0.00	\$0.00	\$0.00	\$751,756.26
203 TZITZOL	\$0.00	\$1,495,988.55	\$1,495,988.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,988.55
205 TEMPEXQUISTITLA	\$0.00	\$1,553,374.26	\$1,553,374.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,374.26
207 TEPEYAC	\$0.00	\$876,273.09	\$876,273.09	\$0.00	\$0.00	\$0.00	\$0.00	\$876,273.09
211 TOLTITLA	\$0.00	\$524,973.37	\$524,973.37	\$0.00	\$524,973.37	\$524,973.37	\$524,973.37	\$0.00
272 CUAYO PIAXTLA	\$0.00	\$1,554,189.11	\$1,554,189.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,189.11
326 COLONIA SAN ANGEL	\$230,565.00	\$900.00	\$231,465.00	\$887.50	\$887.50	\$887.50	\$887.50	\$230,577.50
999 AYUNTAMIENTO	\$50,675,093.11	\$1,370,616.55	\$52,045,709.66	\$4,911,061.91	\$4,790,421.91	\$4,880,333.11	\$4,880,333.11	\$47,255,287....
Total	\$134,929,182.00	\$4,483,080.82	\$139,412,262.82	\$11,660,047.52	\$15,217,995.77	\$15,323,393.72	\$15,323,393.72	\$124,194,26...