



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

**Del 01/ene./2023 Al 30/nov./2023**

Fecha y 12/feb./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 04:22 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,502,145.05</b>	<b>\$3,232,844.92</b>	<b>\$44,734,989.97</b>	<b>\$33,421,986.71</b>	<b>\$33,421,986.71</b>	<b>\$33,288,552.62</b>	<b>\$32,374,072.62</b>	<b>\$11,313,003.26</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$3,232,844.92	\$44,734,989.97	\$33,421,986.71	\$33,421,986.71	\$33,288,552.62	\$32,374,072.62	\$11,313,003.26
<b>2 Gasto de Capital</b>	<b>\$45,750,959.98</b>	<b>-\$2,238,828.69</b>	<b>\$43,512,131.29</b>	<b>\$38,434,928.97</b>	<b>\$34,770,853.66</b>	<b>\$34,770,853.66</b>	<b>\$34,770,853.66</b>	<b>\$8,741,277.63</b>
		<b>-\$2,238,828.69</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$2,238,828.69	\$43,512,131.29	\$38,434,928.97	\$34,770,853.66	\$34,770,853.66	\$34,770,853.66	\$8,741,277.63
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>-\$944,016.23</b>	<b>\$1,325,163.82</b>	<b>\$1,300,488.60</b>	<b>\$1,300,488.60</b>	<b>\$1,300,488.60</b>	<b>\$1,300,488.60</b>	<b>\$24,675.22</b>
		<b>-\$944,016.23</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	-\$944,016.23	\$1,325,163.82	\$1,300,488.60	\$1,300,488.60	\$1,300,488.60	\$1,300,488.60	\$24,675.22
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>-\$50,000.00</b>	<b>\$1,194,917.00</b>	<b>\$916,828.78</b>	<b>\$916,828.78</b>	<b>\$916,828.78</b>	<b>\$916,828.78</b>	<b>\$278,088.22</b>
		<b>-\$50,000.00</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	-\$50,000.00	\$1,194,917.00	\$916,828.78	\$916,828.78	\$916,828.78	\$916,828.78	\$278,088.22
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$74,074,233.06</b>	<b>\$70,410,157.75</b>	<b>\$70,276,723.66</b>	<b>\$69,362,243.66</b>	<b>\$20,357,044....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$74,074,233.06	\$70,410,157.75	\$70,276,723.66	\$69,362,243.66	\$20,357,044....
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$74,074,233.06</b>	<b>\$70,410,157.75</b>	<b>\$70,276,723.66</b>	<b>\$69,362,243.66</b>	<b>\$20,357,044....</b>
<b>Total</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$74,074,233.06	\$70,410,157.75	\$70,276,723.66	\$69,362,243.66	\$20,357,044....