



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023

Fecha: 01 May 2023
 Hora de Impresión: 16:52 h. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Cerrado
GO2023 Recurso Gastos de Operación 2023												
1000	SERVICIOS PERSONALES	\$3,021,164.28	\$0.00	\$3,021,164.28	\$1,807,426.24	\$1,613,537.84	\$292,200.00	\$1,145,426.24	\$2,764,964.28	\$292,200.00	\$292,200.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,021,164.28	\$0.00	\$3,021,164.28	\$1,807,426.24	\$1,613,537.84	\$292,200.00	\$1,145,426.24	\$2,764,964.28	\$292,200.00	\$292,200.00	\$0.00
1210	Honorarios académicos e científicos	\$1,407,426.24	\$0.00	\$1,407,426.24	\$1,407,426.24	\$0.00	\$292,200.00	\$1,145,426.24	\$2,764,964.28	\$292,200.00	\$292,200.00	\$0.00
1211	Honorarios académicos e científicos	\$1,407,426.24	\$0.00	\$1,407,426.24	\$1,407,426.24	\$0.00	\$292,200.00	\$1,145,426.24	\$2,764,964.28	\$292,200.00	\$292,200.00	\$0.00
1220	Subsidio base al personal eventual	\$1,613,537.84	\$0.00	\$1,613,537.84	\$0.00	\$1,613,537.84	\$0.00	\$0.00	\$1,613,537.84	\$0.00	\$0.00	\$0.00
1221	Subsidio base al personal eventual	\$1,613,537.84	\$0.00	\$1,613,537.84	\$0.00	\$1,613,537.84	\$0.00	\$0.00	\$1,613,537.84	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, SERVICIO DE DOC	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología de la	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnología de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2190	Materiales de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2191	Materiales de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2221	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	Materiales eléctricos y electrónicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3401	Materiales eléctricos y electrónicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
4000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$1,223.80	\$11,556.20	\$1,223.80	\$0.00	\$11,556.20	\$0.00	\$0.00	\$1,223.80
4100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4110	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
4120	Agua	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,000.00	\$0.00	\$4,000.00	\$1,223.80	\$3,306.20	\$1,223.80	\$0.00	\$3,306.20	\$0.00	\$0.00	\$1,223.80
4201	Servicios de asesoría administrativa, fiscalización, forense	\$2,000.00	\$0.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$0.00	\$0.00	\$1,223.80
4202	Servicios de asesoría administrativa, fiscalización e forense	\$2,000.00	\$0.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$0.00	\$0.00	\$1,223.80
4203	Servicios profesionales científicos y técnicos integrados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4204	Servicios profesionales, científicos y técnicos integrados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento A125/feb./2023

Fecha: 03may/2023
 Hora de Impresión: 12:53 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto En Devengar	Ejecutado	Pagado	Cuentas por Pagar Dólar
340	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Recurso Gastos de Operación 2023		11,932,920.00	0.00	11,932,920.00	11,880,814.00	11,932,920.00	10,000,000.00	11,188,024.00	12,772,744.00	1,692,720.00	1,692,720.00	1,692,720.00
IP2023 Ingresos Propios 2023												
300	MATERIALES Y SUMINISTROS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, ESCRIBIO DE DOC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2101	Material de imprenta	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2101	Material de imprenta	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2800	REPARACIONES, REPARACIONES Y ACCESORIOS MA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2810	Reparaciones menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2811	Reparaciones menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2840	Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2841	Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$143,000.00	\$0.00	\$143,000.00	\$2,426.14	\$140,573.86	\$2,426.14	\$0.00	\$140,573.86	\$2,426.14	\$2,426.14	\$0.00
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$0.00	\$10,000.00	\$2,426.14	\$7,573.86	\$2,426.14	\$0.00	\$7,573.86	\$2,426.14	\$2,426.14	\$0.00
3201	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$2,426.14	\$7,573.86	\$2,426.14	\$0.00	\$7,573.86	\$2,426.14	\$2,426.14	\$0.00
3201	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$2,426.14	\$7,573.86	\$2,426.14	\$0.00	\$7,573.86	\$2,426.14	\$2,426.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3410	Finca y ranchos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3411	Finca y ranchos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3400	Servicios financieros, bancarios y comerciales integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3401	Servicios financieros, bancarios y comerciales integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3401	Servicios financieros, bancarios y comerciales integrales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3610	Diálogo por radio, televisión y otros medios de masas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023

Fecha: 02/03/2023
 Hora de Impresión: 10:51 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Gastos	Devengado	Comprometido a la Devengada	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
3411 Efectivo por ramos, telefonía y otros medios de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3706 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3726 Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3708 Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3701 Viáticos en el extranjero	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3809 SERVICIOS OFICIALES	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3840 Depositiones	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3841 Depositiones	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3843 Distribución cultural	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3908 OTROS SERVICIOS GENERALES	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3908 Impuestos y derechos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3907 Impuestos y derechos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3903 Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3901 Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2023	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
RG022 Remanente Recurso Gastos de Operación 2022											
3009 MATERIALES Y SUMINISTROS	\$0.00	\$0,000.00	\$0,000.00	\$2,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$2,000.00	\$2,000.00	\$0.00
2109 MATERIALES DE ADMINISTRACIÓN, EXCERNO DE DDC	\$0.00	\$0,000.00	\$0,000.00	\$2,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$2,000.00	\$2,000.00	\$0.00
2140 Materiales, útiles y equipo menores de tecnología de la	\$0.00	\$1,000.00	\$1,000.00	\$1,700.00	\$1.00	\$1,700.00	\$0.00	\$1.00	\$1,700.00	\$1,700.00	\$0.00
2101 Materiales, útiles y equipo menores de tecnología de la	\$0.00	\$1,000.00	\$1,000.00	\$1,700.00	\$1.00	\$1,700.00	\$0.00	\$1.00	\$1,700.00	\$1,700.00	\$0.00
2140 Material de imprenta	\$0.00	\$0,000.00	\$0,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
2101 Material de imprenta	\$0.00	\$0,000.00	\$0,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$97,707.00	\$97,707.00	\$98,011.00	\$0,000.00	\$98,011.00	\$0.00	\$0,000.00	\$98,011.00	\$98,011.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3110 Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$10,000.00	\$10,000.00	\$0.00
3111 Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$10,000.00	\$10,000.00	\$0.00



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SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 26/feb./2022

Fecha: 02/03/2022
 Hora de Impresión: 10:53 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a la Devengada	Presupuesto Sin Devengar	Ejecutado	Pagado	Cuentas por Pagar Deuda	
	3130 Agua	\$0.00	\$1,446.12	\$0,000.00	\$1,446.12	\$2,333.33	\$1,446.12	\$0.00	\$1,053.89	\$1,446.12	\$1,446.12	\$1,446.12	\$0.00
	3131 Agua	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$1,446.12	\$1,446.12	\$0.00	\$1,053.89	\$1,446.12	\$1,446.12	\$1,446.12	\$0.00
	3140 Teléfono tradicional	\$0.00	\$0,000.00	\$0,000.00	\$2,071.15	\$2,038.85	\$2,071.15	\$0.00	\$2,038.85	\$2,071.15	\$2,071.15	\$2,071.15	\$0.00
	3141 Teléfono tradicional	\$0.00	\$0,000.00	\$0,000.00	\$2,071.15	\$2,038.85	\$2,071.15	\$0.00	\$2,038.85	\$2,071.15	\$2,071.15	\$2,071.15	\$0.00
	3008 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,208.00	\$3,000.00	\$2,178.89	\$930.00	\$2,378.89	\$0.00	\$906.00	\$2,378.89	\$2,378.89	\$2,378.89	\$0.00
	3070 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$130.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
	3071 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$130.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
	3280 Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$700.00	\$1,200.00	\$0.00	\$700.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
	3281 Servicios de vigilancia	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$700.00	\$1,200.00	\$0.00	\$700.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
	3009 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$0.00	\$2,000.00	\$2,000.00	\$025.89	\$1,074.32	\$025.89	\$0.00	\$1,074.32	\$025.89	\$025.89	\$025.89	\$0.00
	3010 Servicios financieros y bancarios	\$0.00	\$1,800.00	\$1,200.00	\$25.89	\$74.32	\$25.89	\$0.00	\$74.32	\$025.89	\$025.89	\$025.89	\$0.00
	3011 Servicios financieros y bancarios	\$0.00	\$1,800.00	\$1,000.00	\$70.00	\$74.32	\$025.89	\$0.00	\$74.32	\$025.89	\$025.89	\$025.89	\$0.00
	3020 Servicios financieros, bancarios y comerciales integrados	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3021 Servicios financieros, bancarios y comerciales integrados	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$40,000.00	\$40,000.00	\$38,125.00	\$1,874.04	\$38,125.00	\$0.00	\$1,874.04	\$38,125.00	\$38,125.00	\$38,125.00	\$0.00
	3040 Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.00	\$1,874.04	\$38,125.00	\$0.00	\$1,874.04	\$38,125.00	\$38,125.00	\$38,125.00	\$0.00
	3041 Servicios de limpieza y manejo de desechos	\$0.00	\$40,000.00	\$40,000.00	\$38,125.00	\$1,874.04	\$38,125.00	\$0.00	\$1,874.04	\$38,125.00	\$38,125.00	\$38,125.00	\$0.00
	3000 SERVICIOS OFICIALES	\$0.00	\$12,587.00	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$0.00	\$0.00
	3040 Exposiciones	\$0.00	\$12,587.00	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$0.00	\$0.00
	3041 Exposiciones	\$0.00	\$12,587.00	\$12,587.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$12,587.00	\$0.00	\$0.00	\$0.00	\$0.00
	Remanente Recurso Gastos de Opera	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0.00
	RIP022 Remanente Ingresos Propios 2022												
	3000 SERVICIOS GENERALES	\$0.00	\$07,810.00	\$07,810.00	\$20.89	\$07,891.12	\$20.89	\$0.00	\$07,891.12	\$20.89	\$20.89	\$20.89	\$0.00
	3008 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3009 Servicios profesionales, científicos y técnicos integrados	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3001 Servicios profesionales, científicos y técnicos integrados	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3009 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$0.00	\$4,000.00	\$4,000.00	\$20.89	\$4,079.12	\$20.89	\$0.00	\$4,079.12	\$20.89	\$20.89	\$20.89	\$0.00
	3010 Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$20.89	\$1,079.12	\$20.89	\$0.00	\$1,079.12	\$20.89	\$20.89	\$20.89	\$0.00
	3011 Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$20.89	\$1,079.12	\$20.89	\$0.00	\$1,079.12	\$20.89	\$20.89	\$20.89	\$0.00
	3020 Servicios financieros, bancarios y comerciales integrados	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023

Fecha: 28/feb./2023
Tipo de Impresión: 15/3 a. r.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Quedado por Pagar Cuenta
2421	Servicios técnicos, técnicos y comerciales integrales	00.00	\$2,000.00	\$2,500.00	00.00	\$2,500.00	00.00	00.00	\$2,500.00	00.00	00.00	00.00
3750	SERVICIOS DE TRASLADOS Y VÍNCULOS	00.00	\$12,000.00	\$12,000.00	00.00	\$12,000.00	00.00	00.00	\$12,000.00	00.00	00.00	00.00
3750	Viajes en el país	00.00	\$12,000.00	\$12,000.00	00.00	\$12,000.00	00.00	00.00	\$12,000.00	00.00	00.00	00.00
3751	Viajes en el país	00.00	\$10,000.00	\$10,000.00	00.00	\$10,000.00	00.00	00.00	\$10,000.00	00.00	00.00	00.00
3752	Gastos de traslado en comisiones oficiales	00.00	\$2,000.00	\$2,000.00	00.00	\$2,000.00	00.00	00.00	\$2,000.00	00.00	00.00	00.00
3800	SERVICIOS OFICIALES	00.00	\$11,612.00	\$11,612.00	00.00	\$11,612.00	00.00	00.00	\$11,612.00	00.00	00.00	00.00
3640	Exposiciones	00.00	\$11,612.00	\$11,612.00	00.00	\$11,612.00	00.00	00.00	\$11,612.00	00.00	00.00	00.00
3641	Exposiciones	00.00	\$7,000.00	\$7,000.00	00.00	\$7,000.00	00.00	00.00	\$7,000.00	00.00	00.00	00.00
3643	Exposiciones culturales	00.00	\$4,612.00	\$4,612.00	00.00	\$4,612.00	00.00	00.00	\$4,612.00	00.00	00.00	00.00
Remanente Ingresos Propios 2022		00.00	\$17,912.00	\$17,912.00	00.00	\$17,912.00	00.00	00.00	\$17,912.00	00.00	00.00	00.00

Total FIRM **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO** **EL VINCULO**


 LIDIA BERENICE GARZA RÁBAREZ
 DIRECTORA GENERAL M.A.C.


 BERENICE PRÁ CERES MACÍAS
 CONTADOR M.A.C.