



Usr: Supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 31/oct./2023

Fecha y hora de Impresión | 08/nov./2023  
10:39 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$23,321,614.71	\$2,308,387.00	\$1,807,728.00	\$2,899,204.96	\$2,051,530.43	\$1,890,072.92	\$2,210,844.53	\$2,183,998.00	\$2,302,942.20	\$2,277,511.32	\$2,529,428.84	\$0.00	\$0.00	\$22,461,648.20	\$859,966.51
<b>91-01</b> GOB. DEL EDO. DE S.L.P. SERVICIOS	\$20,106,287.67	\$2,308,387.00	\$1,807,728.00	\$2,197,851.63	\$1,855,541.00	\$1,749,030.00	\$1,849,167.00	\$2,183,998.00	\$1,898,300.00	\$2,140,383.00	\$2,115,902.04	\$0.00	\$0.00	\$20,106,287.67	\$0.00
<b>91-02</b> GOB. DEL EDO. DE S.L.P. GASTOS	\$1,679,993.97	\$0.00	\$0.00	\$447,010.35	\$68,491.95	\$67,179.92	\$145,084.57	\$0.00	\$247,664.57	\$71,565.07	\$312,390.88	\$0.00	\$0.00	\$1,359,387.31	\$320,606.66
<b>91-03</b> GOB. DEL EDO. DE S.L.P. GASTOS	\$1,535,333.07	\$0.00	\$0.00	\$254,342.98	\$127,497.48	\$73,863.00	\$216,592.96	\$0.00	\$156,977.63	\$65,563.25	\$101,135.92	\$0.00	\$0.00	\$995,973.22	\$539,359.85
<b>Total</b>	<b>\$23,321,614.71</b>	<b>\$2,308,387.00</b>	<b>\$1,807,728.00</b>	<b>\$2,899,204.96</b>	<b>\$2,051,530.43</b>	<b>\$1,890,072.92</b>	<b>\$2,210,844.53</b>	<b>\$2,183,998.00</b>	<b>\$2,302,942.20</b>	<b>\$2,277,511.32</b>	<b>\$2,529,428.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,461,648.20</b>	<b>\$859,966.51</b>