

Listado Acumulado del Presupuesto

Fecha: 29/09/2023
Hora: 11:03:33a. m.

Mes: SEPTIEMBRE

Año: 2023

| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-------|--|------------------|------------------|------------------|------------------------------------|---------------|---------------|------------------|-----------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 0310 | SISTEMA EDUCATIVO ESTATAL REGULAR | 2,329,330,688.55 | 2,426,216,084.64 | 112,045,394.68 | 3,671,306.25 | 26,967,022.82 | 22,142,309.75 | 158,085,069.53 | -98,820,313.67 | 662,410,193.08 |
| | | | | 1,784,896,101.47 | 8,059,962.72 | 27,273,247.97 | 47,302,974.37 | 1,681,169,706.50 | 21,090,209.91 | |
| 1000 | SERVICIOS PERSONALES | 2,188,876,249.30 | 2,201,962,313.66 | 53,947,697.50 | 0.00 | 25,170,087.74 | 21,133,168.46 | 150,671,831.44 | -143,027,390.14 | 528,489,567.51 |
| | | | | 1,590,210,638.18 | 3,901,886.73 | 25,294,413.74 | 29,887,942.43 | 1,614,388,503.25 | -83,262,107.97 | |
| 2000 | MATERIALES Y SUMINISTROS | 6,476,567.25 | 6,380,522.25 | 356,917.00 | 101,013.33 | 171,689.19 | 227,322.75 | 8,925.15 | -152,033.42 | 2,477,401.82 |
| | | | | 4,222,197.25 | 399,508.33 | 289,168.48 | 256,648.37 | 2,957,795.25 | 319,076.82 | |
| 3000 | SERVICIOS GENERALES | 10,847,954.00 | 47,163,134.65 | 6,848,700.66 | 3,570,292.92 | 6,425.89 | 178,618.54 | 4,920,672.94 | -1,827,309.63 | 4,309,209.64 |
| | | | | 45,453,761.96 | 3,758,567.66 | 40,845.75 | 342,356.50 | 38,712,155.10 | 2,599,836.95 | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 116,242,718.00 | 158,567,927.52 | 50,892,079.52 | 0.00 | 1,120,020.00 | 0.00 | 2,240,040.00 | 47,532,019.52 | 116,367,427.55 |
| | | | | 132,867,317.52 | 0.00 | 1,120,020.00 | 16,212,827.07 | 24,867,652.90 | 90,666,817.55 | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| | | | | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | |
| 6000 | INVERSION PUBLICA | 6,887,200.00 | 10,342,186.56 | 0.00 | 0.00 | 498,800.00 | 603,200.00 | 243,600.00 | -1,345,600.00 | 8,966,586.56 |
| | | | | 10,342,186.56 | 0.00 | 528,800.00 | 603,200.00 | 243,600.00 | 8,966,586.56 | |