



|                                     |              |              |              |              |              |              |              |              |              |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 2-CAPACITACIÓN                      | 1,916,433.87 | 704,112.11   | 274,406.99   | 2,488,833.21 | 1,677,296.68 | 1,977,696.88 | 1,977,696.88 | 1,977,696.88 | 712,016.37   |
| 2-CAPACITACION PARA EL TRABAJO      | 1,061,538.87 | 704,112.11   | 274,406.99   | 2,038,833.21 | 1,677,296.68 | 1,977,696.88 | 1,977,696.88 | 1,977,696.88 | 712,016.37   |
| 0000-PROYECTO UMBANDO CERREJOS      | 2,831,961.90 | 519,606.84   | 486,405.36   | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 652,933.86   |
| 2-Desarrollo Social                 | 2,831,961.90 | 519,606.84   | 486,405.36   | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 652,933.86   |
| 25-EDUCACIÓN                        | 2,831,961.90 | 519,606.84   | 486,405.36   | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 652,933.86   |
| 5-Educación para Adultos            | 2,831,961.90 | 519,606.84   | 486,405.36   | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 652,933.86   |
| 99-UNICO                            | 2,831,961.90 | 519,606.84   | 486,405.36   | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 2,942,368.94 | 652,933.86   |
| 2-CAPACITACIÓN                      | 2,952,557.50 | 519,606.84   | 486,405.36   | 3,958,569.70 | 2,952,557.50 | 2,952,557.50 | 2,952,557.50 | 2,952,557.50 | 652,933.86   |
| 2-CAPACITACION PARA EL TRABAJO      | 2,952,557.50 | 519,606.84   | 486,405.36   | 3,958,569.70 | 2,952,557.50 | 2,952,557.50 | 2,952,557.50 | 2,952,557.50 | 652,933.86   |
| 10000-PROYECTO UMBANDO MINGUEJUE    | 3,059,032.63 | 242,162.73   | 361,627.76   | 3,662,823.12 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 1,126,546.27 |
| 2-Desarrollo Social                 | 3,059,032.63 | 242,162.73   | 361,627.76   | 3,662,823.12 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 1,126,546.27 |
| 25-EDUCACIÓN                        | 3,059,032.63 | 242,162.73   | 361,627.76   | 3,662,823.12 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 1,126,546.27 |
| 5-Educación para Adultos            | 3,059,032.63 | 242,162.73   | 361,627.76   | 3,662,823.12 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 1,126,546.27 |
| 99-UNICO                            | 3,059,032.63 | 242,162.73   | 361,627.76   | 3,662,823.12 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 3,059,032.63 | 1,126,546.27 |
| 2-CAPACITACIÓN                      | 3,098,032.63 | 242,162.73   | 361,627.76   | 3,701,823.12 | 3,098,032.63 | 3,098,032.63 | 3,098,032.63 | 3,098,032.63 | 1,126,546.27 |
| 2-CAPACITACION PARA EL TRABAJO      | 3,098,032.63 | 242,162.73   | 361,627.76   | 3,701,823.12 | 3,098,032.63 | 3,098,032.63 | 3,098,032.63 | 3,098,032.63 | 1,126,546.27 |
| 10000-PROYECTO UMBANDO TOROZ        | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 2-Desarrollo Social                 | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 25-EDUCACIÓN                        | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 5-Educación para Adultos            | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 99-UNICO                            | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 2-CAPACITACIÓN                      | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 2-CAPACITACION PARA EL TRABAJO      | 1,467,238.37 | 565,219.34   | 384,529.24   | 2,417,985.95 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 1,467,238.37 | 936,937.26   |
| 10000-PROYECTO UMBANDO SALINAS      | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 2-Desarrollo Social                 | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 25-EDUCACIÓN                        | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 5-Educación para Adultos            | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 99-UNICO                            | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 2-CAPACITACIÓN                      | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 2-CAPACITACION PARA EL TRABAJO      | 875,607.62   | 611,058.11   | 348,328.75   | 1,834,994.48 | 875,607.62   | 875,607.62   | 875,607.62   | 875,607.62   | 385,442.87   |
| 10000-PROYECTO UMBANDO HERRITIAN    | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 2-Desarrollo Social                 | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 25-EDUCACIÓN                        | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 5-Educación para Adultos            | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 99-UNICO                            | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 2-CAPACITACIÓN                      | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 2-CAPACITACION PARA EL TRABAJO      | 5,376,068.62 | 1,786,612.66 | 624,602.62   | 7,787,283.90 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 5,376,068.62 | 4,073,488.12 |
| 10000-PROYECTO UMBANDO TOROZ        | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 2-Desarrollo Social                 | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 25-EDUCACIÓN                        | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 5-Educación para Adultos            | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 99-UNICO                            | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 2-CAPACITACIÓN                      | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 2-CAPACITACION PARA EL TRABAJO      | 4,253,183.09 | 1,293,304.60 | 1,078,877.87 | 6,625,365.56 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 4,253,183.09 | 3,073,488.12 |
| 10000-PROYECTO UMBANDO BRAND        | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 2-Desarrollo Social                 | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 25-EDUCACIÓN                        | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 5-Educación para Adultos            | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 99-UNICO                            | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 2-CAPACITACIÓN                      | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 2-CAPACITACION PARA EL TRABAJO      | 1,309,379.81 | 340,315.86   | 163,811.94   | 1,813,507.61 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 1,309,379.81 | 165,152.69   |
| 10000-PROYECTO UMBANDO MATAPAPA     | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 2-Desarrollo Social                 | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 25-EDUCACIÓN                        | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 5-Educación para Adultos            | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 99-UNICO                            | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 2-CAPACITACIÓN                      | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 2-CAPACITACION PARA EL TRABAJO      | 5,874,937.96 | 232,899.53   | 164,984.51   | 6,272,622.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 5,874,937.96 | 459,645.09   |
| 10000-PROYECTO COCORAERACION CIBOLA | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |
| 2-Desarrollo Social                 | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |
| 25-EDUCACIÓN                        | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |
| 5-Educación para Adultos            | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |
| 99-UNICO                            | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |
| 2-CAPACITACIÓN                      | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |
| 2-CAPACITACION PARA EL TRABAJO      | 1,787,367.17 | 1,076,583.53 | 222,651.16   | 3,086,501.86 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 1,787,367.17 | 159,847.64   |



|                                 |              |              |              |              |              |              |              |              |            |            |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|
| 36- EDUCACIÓN                   | 1,123,734.00 | 3,770,233.15 | 1,034,389.15 | 1,041,578.00 | 874,201.48   | 874,201.48   | 872,184.43   | 872,184.43   | 67,376.52  | 67,376.52  |
| 4- Educación para Adultos       | 1,123,734.00 | 3,770,233.15 | 1,034,389.15 | 1,041,578.00 | 874,201.48   | 874,201.48   | 872,184.43   | 872,184.43   | 67,376.52  | 67,376.52  |
| 39- UNICO                       | 1,123,734.00 | 3,770,233.15 | 1,034,389.15 | 1,041,578.00 | 874,201.48   | 874,201.48   | 872,184.43   | 872,184.43   | 67,376.52  | 67,376.52  |
| 2- CONVICTACIÓN                 | 1,123,734.00 | 3,770,233.15 | 1,034,389.15 | 1,041,578.00 | 874,201.48   | 874,201.48   | 872,184.43   | 872,184.43   | 67,376.52  | 67,376.52  |
| 2- CONVICTACIÓN PARA EL TRABAJO | 1,123,734.00 | 3,770,233.15 | 1,034,389.15 | 1,041,578.00 | 874,201.48   | 874,201.48   | 872,184.43   | 872,184.43   | 67,376.52  | 67,376.52  |
| 38000- FEDERAL UNIDAD CANTON    | 874,677.48   | 2,150,595.73 | 380,873.51   | 380,873.51   | 318,205.66   | 318,205.66   | 316,188.61   | 316,188.61   | 33,945.71  | 33,945.71  |
| 2- Educación Social             | 874,677.48   | 2,150,595.73 | 380,873.51   | 380,873.51   | 318,205.66   | 318,205.66   | 316,188.61   | 316,188.61   | 33,945.71  | 33,945.71  |
| 25- EDUCACIÓN                   | 874,677.48   | 2,150,595.73 | 380,873.51   | 380,873.51   | 318,205.66   | 318,205.66   | 316,188.61   | 316,188.61   | 33,945.71  | 33,945.71  |
| 5- Educación para Adultos       | 874,677.48   | 2,150,595.73 | 380,873.51   | 380,873.51   | 318,205.66   | 318,205.66   | 316,188.61   | 316,188.61   | 33,945.71  | 33,945.71  |
| 2- CONVICTACIÓN                 | 874,677.48   | 2,150,595.73 | 380,873.51   | 380,873.51   | 318,205.66   | 318,205.66   | 316,188.61   | 316,188.61   | 33,945.71  | 33,945.71  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 874,677.48   | 2,150,595.73 | 380,873.51   | 380,873.51   | 318,205.66   | 318,205.66   | 316,188.61   | 316,188.61   | 33,945.71  | 33,945.71  |
| 38000- FEDERAL UNIDAD DE MANO   | 302,925.80   | 852,006.00   | 85,200.00    | 85,200.00    | 242,255.90   | 242,255.90   | 240,944.11   | 240,944.11   | 80,316.10  | 80,316.10  |
| 3- Educación Social             | 302,925.80   | 852,006.00   | 85,200.00    | 85,200.00    | 242,255.90   | 242,255.90   | 240,944.11   | 240,944.11   | 80,316.10  | 80,316.10  |
| 25- EDUCACIÓN                   | 302,925.80   | 852,006.00   | 85,200.00    | 85,200.00    | 242,255.90   | 242,255.90   | 240,944.11   | 240,944.11   | 80,316.10  | 80,316.10  |
| 5- Educación para Adultos       | 302,925.80   | 852,006.00   | 85,200.00    | 85,200.00    | 242,255.90   | 242,255.90   | 240,944.11   | 240,944.11   | 80,316.10  | 80,316.10  |
| 2- CONVICTACIÓN                 | 302,925.80   | 852,006.00   | 85,200.00    | 85,200.00    | 242,255.90   | 242,255.90   | 240,944.11   | 240,944.11   | 80,316.10  | 80,316.10  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 302,925.80   | 852,006.00   | 85,200.00    | 85,200.00    | 242,255.90   | 242,255.90   | 240,944.11   | 240,944.11   | 80,316.10  | 80,316.10  |
| 38000- FEDERAL UNIDAD CANTON    | 1,651,168.80 | 4,667,671.12 | 280,861.88   | 280,861.88   | 1,066,443.24 | 1,066,443.24 | 1,071,346.72 | 1,071,346.72 | 214,260.68 | 214,260.68 |
| 2- Educación Social             | 1,651,168.80 | 4,667,671.12 | 280,861.88   | 280,861.88   | 1,066,443.24 | 1,066,443.24 | 1,071,346.72 | 1,071,346.72 | 214,260.68 | 214,260.68 |
| 25- EDUCACIÓN                   | 1,651,168.80 | 4,667,671.12 | 280,861.88   | 280,861.88   | 1,066,443.24 | 1,066,443.24 | 1,071,346.72 | 1,071,346.72 | 214,260.68 | 214,260.68 |
| 5- Educación para Adultos       | 1,651,168.80 | 4,667,671.12 | 280,861.88   | 280,861.88   | 1,066,443.24 | 1,066,443.24 | 1,071,346.72 | 1,071,346.72 | 214,260.68 | 214,260.68 |
| 2- CONVICTACIÓN                 | 1,651,168.80 | 4,667,671.12 | 280,861.88   | 280,861.88   | 1,066,443.24 | 1,066,443.24 | 1,071,346.72 | 1,071,346.72 | 214,260.68 | 214,260.68 |
| 3- CONVICTACIÓN PARA EL TRABAJO | 1,651,168.80 | 4,667,671.12 | 280,861.88   | 280,861.88   | 1,066,443.24 | 1,066,443.24 | 1,071,346.72 | 1,071,346.72 | 214,260.68 | 214,260.68 |
| 38000- FEDERAL UNIDAD CANTON    | 404,137.80   | 1,150,006.00 | 85,200.00    | 85,200.00    | 494,254.00   | 494,254.00   | 461,615.20   | 461,615.20   | 70,223.90  | 70,223.90  |
| 2- Educación Social             | 404,137.80   | 1,150,006.00 | 85,200.00    | 85,200.00    | 494,254.00   | 494,254.00   | 461,615.20   | 461,615.20   | 70,223.90  | 70,223.90  |
| 25- EDUCACIÓN                   | 404,137.80   | 1,150,006.00 | 85,200.00    | 85,200.00    | 494,254.00   | 494,254.00   | 461,615.20   | 461,615.20   | 70,223.90  | 70,223.90  |
| 5- Educación para Adultos       | 404,137.80   | 1,150,006.00 | 85,200.00    | 85,200.00    | 494,254.00   | 494,254.00   | 461,615.20   | 461,615.20   | 70,223.90  | 70,223.90  |
| 2- CONVICTACIÓN                 | 404,137.80   | 1,150,006.00 | 85,200.00    | 85,200.00    | 494,254.00   | 494,254.00   | 461,615.20   | 461,615.20   | 70,223.90  | 70,223.90  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 404,137.80   | 1,150,006.00 | 85,200.00    | 85,200.00    | 494,254.00   | 494,254.00   | 461,615.20   | 461,615.20   | 70,223.90  | 70,223.90  |
| 38000- FEDERAL UNIDAD CANTON    | 937,343.00   | 2,607,707.81 | 280,341.62   | 280,341.62   | 1,017,784.39 | 1,017,784.39 | 976,793.89   | 976,793.89   | 81,370.80  | 81,370.80  |
| 2- Educación Social             | 937,343.00   | 2,607,707.81 | 280,341.62   | 280,341.62   | 1,017,784.39 | 1,017,784.39 | 976,793.89   | 976,793.89   | 81,370.80  | 81,370.80  |
| 25- EDUCACIÓN                   | 937,343.00   | 2,607,707.81 | 280,341.62   | 280,341.62   | 1,017,784.39 | 1,017,784.39 | 976,793.89   | 976,793.89   | 81,370.80  | 81,370.80  |
| 5- Educación para Adultos       | 937,343.00   | 2,607,707.81 | 280,341.62   | 280,341.62   | 1,017,784.39 | 1,017,784.39 | 976,793.89   | 976,793.89   | 81,370.80  | 81,370.80  |
| 2- CONVICTACIÓN                 | 937,343.00   | 2,607,707.81 | 280,341.62   | 280,341.62   | 1,017,784.39 | 1,017,784.39 | 976,793.89   | 976,793.89   | 81,370.80  | 81,370.80  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 937,343.00   | 2,607,707.81 | 280,341.62   | 280,341.62   | 1,017,784.39 | 1,017,784.39 | 976,793.89   | 976,793.89   | 81,370.80  | 81,370.80  |
| 38000- FEDERAL UNIDAD MANTUPE   | 884,679.84   | 2,408,006.00 | 280,861.88   | 280,861.88   | 809,638.00   | 809,638.00   | 722,446.50   | 722,446.50   | 77,897.69  | 77,897.69  |
| 2- Educación Social             | 884,679.84   | 2,408,006.00 | 280,861.88   | 280,861.88   | 809,638.00   | 809,638.00   | 722,446.50   | 722,446.50   | 77,897.69  | 77,897.69  |
| 25- EDUCACIÓN                   | 884,679.84   | 2,408,006.00 | 280,861.88   | 280,861.88   | 809,638.00   | 809,638.00   | 722,446.50   | 722,446.50   | 77,897.69  | 77,897.69  |
| 5- Educación para Adultos       | 884,679.84   | 2,408,006.00 | 280,861.88   | 280,861.88   | 809,638.00   | 809,638.00   | 722,446.50   | 722,446.50   | 77,897.69  | 77,897.69  |
| 2- CONVICTACIÓN                 | 884,679.84   | 2,408,006.00 | 280,861.88   | 280,861.88   | 809,638.00   | 809,638.00   | 722,446.50   | 722,446.50   | 77,897.69  | 77,897.69  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 884,679.84   | 2,408,006.00 | 280,861.88   | 280,861.88   | 809,638.00   | 809,638.00   | 722,446.50   | 722,446.50   | 77,897.69  | 77,897.69  |
| 38000- FEDERAL UNIDAD MEXQUETIC | 1,406,138.80 | 3,972,006.00 | 316,871.00   | 316,871.00   | 1,345,287.00 | 1,345,287.00 | 1,286,362.14 | 1,286,362.14 | 42,547.85  | 42,547.85  |
| 2- Educación Social             | 1,406,138.80 | 3,972,006.00 | 316,871.00   | 316,871.00   | 1,345,287.00 | 1,345,287.00 | 1,286,362.14 | 1,286,362.14 | 42,547.85  | 42,547.85  |
| 25- EDUCACIÓN                   | 1,406,138.80 | 3,972,006.00 | 316,871.00   | 316,871.00   | 1,345,287.00 | 1,345,287.00 | 1,286,362.14 | 1,286,362.14 | 42,547.85  | 42,547.85  |
| 5- Educación para Adultos       | 1,406,138.80 | 3,972,006.00 | 316,871.00   | 316,871.00   | 1,345,287.00 | 1,345,287.00 | 1,286,362.14 | 1,286,362.14 | 42,547.85  | 42,547.85  |
| 2- CONVICTACIÓN                 | 1,406,138.80 | 3,972,006.00 | 316,871.00   | 316,871.00   | 1,345,287.00 | 1,345,287.00 | 1,286,362.14 | 1,286,362.14 | 42,547.85  | 42,547.85  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 1,406,138.80 | 3,972,006.00 | 316,871.00   | 316,871.00   | 1,345,287.00 | 1,345,287.00 | 1,286,362.14 | 1,286,362.14 | 42,547.85  | 42,547.85  |
| 38000- FEDERAL UNIDAD MONEQUE   | 644,933.00   | 1,642,527.57 | 147,202.88   | 147,202.88   | 612,643.39   | 612,643.39   | 593,561.69   | 593,561.69   | 56,363.81  | 56,363.81  |
| 2- Educación Social             | 644,933.00   | 1,642,527.57 | 147,202.88   | 147,202.88   | 612,643.39   | 612,643.39   | 593,561.69   | 593,561.69   | 56,363.81  | 56,363.81  |
| 25- EDUCACIÓN                   | 644,933.00   | 1,642,527.57 | 147,202.88   | 147,202.88   | 612,643.39   | 612,643.39   | 593,561.69   | 593,561.69   | 56,363.81  | 56,363.81  |
| 5- Educación para Adultos       | 644,933.00   | 1,642,527.57 | 147,202.88   | 147,202.88   | 612,643.39   | 612,643.39   | 593,561.69   | 593,561.69   | 56,363.81  | 56,363.81  |
| 2- CONVICTACIÓN                 | 644,933.00   | 1,642,527.57 | 147,202.88   | 147,202.88   | 612,643.39   | 612,643.39   | 593,561.69   | 593,561.69   | 56,363.81  | 56,363.81  |
| 3- CONVICTACIÓN PARA EL TRABAJO | 644,933.00   | 1,642,527.57 | 147,202.88   | 147,202.88   | 612,643.39   | 612,643.39   | 593,561.69   | 593,561.69   | 56,363.81  | 56,363.81  |
| 42000- FEDERAL UNIDAD SA LINA   | 817,036.66   | 2,172,000.00 | 175,575.00   | 175,575.00   | 810,463.00   | 810,463.00   | 780,808.33   | 780,808.33   | 44,302.06  | 44,302.06  |
| 2- Educación Social             | 817,036.66   | 2,172,000.00 | 175,575.00   | 175,575.00   | 810,463.00   | 810,463.00   | 780,808.33   | 780,808.33   | 44,302.06  | 44,302.06  |
| 25- EDUCACIÓN                   | 817,036.66   | 2,172,000.00 | 175,575.00   | 175,575.00   | 810,463.00   | 810,463.00   | 780,808.33   | 780,808.33   | 44,302.06  | 44,302.06  |
| 5- Educación para Adultos       | 817,036.66   | 2,172,000.00 | 175,575.00   | 175,575.00   | 810,463.00   | 810,463.00   | 780,808.33   | 780,808.33   | 44,302.06  | 44,302.06  |

|                                       |               |               |               |               |               |               |               |               |               |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 85-UNICO                              | 817,035.68    | 173,573.00    | 810,843.60    | 776,165.94    | 776,165.94    | 719,805.33    | 703,600.33    | 44,302.66     | 44,302.66     |
| 2-CAPACITACION                        | 817,035.68    | 173,573.00    | 810,843.60    | 776,165.94    | 776,165.94    | 719,805.33    | 703,600.33    | 44,302.66     | 44,302.66     |
| 2-CAPACITACION PARA EL TRABAJO        | 817,035.68    | 173,573.00    | 810,843.60    | 776,165.94    | 776,165.94    | 719,805.33    | 703,600.33    | 44,302.66     | 44,302.66     |
| 40006-FEDERAL UNIDAD TECNICA          | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 2-Desarrollo Social                   | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 25-EDUCACION                          | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 5-Educación para Adultos              | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 85-UNICO                              | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 2-CAPACITACION                        | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 2-CAPACITACION PARA EL TRABAJO        | 176,564.66    | 80,300.00     | 85,362.00     | 143,002.64    | 143,002.64    | 142,028.78    | 140,028.78    | 80,639.38     | 80,639.38     |
| 40006-FEDERAL UNIDAD SAB LUIS         | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 2-Desarrollo Social                   | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 25-EDUCACION                          | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 5-Educación para Adultos              | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 85-UNICO                              | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 2-CAPACITACION                        | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 2-CAPACITACION PARA EL TRABAJO        | 408,827.00    | 801,775.26    | 399,488.51    | 812,061.86    | 812,061.86    | 798,800.59    | 799,646.10    | 109,155.89    | 109,155.89    |
| 40006-FEDERAL COORDINACION PROGRAMADA | 302,699.66    | 321,000.00    | 197,961.00    | 345,038.00    | 345,038.00    | 342,486.16    | 342,486.16    | 81,241.94     | 81,241.94     |
| 2-Desarrollo Social                   | 302,699.66    | 321,000.00    | 197,961.00    | 345,038.00    | 345,038.00    | 342,486.16    | 342,486.16    | 81,241.94     | 81,241.94     |
| 5-Educación para Adultos              | 302,699.66    | 321,000.00    | 197,961.00    | 345,038.00    | 345,038.00    | 342,486.16    | 342,486.16    | 81,241.94     | 81,241.94     |
| 85-UNICO                              | 302,699.66    | 321,000.00    | 197,961.00    | 345,038.00    | 345,038.00    | 342,486.16    | 342,486.16    | 81,241.94     | 81,241.94     |
| 2-CAPACITACION                        | 302,699.66    | 321,000.00    | 197,961.00    | 345,038.00    | 345,038.00    | 342,486.16    | 342,486.16    | 81,241.94     | 81,241.94     |
| 2-CAPACITACION PARA EL TRABAJO        | 302,699.66    | 321,000.00    | 197,961.00    | 345,038.00    | 345,038.00    | 342,486.16    | 342,486.16    | 81,241.94     | 81,241.94     |
| 4006-ACCION MOVIL CENTRO              | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| 2-Desarrollo Social                   | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| 25-EDUCACION                          | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| 5-Educación para Adultos              | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| 85-UNICO                              | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| 2-CAPACITACION                        | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| 2-CAPACITACION PARA EL TRABAJO        | 176,564.66    | 201,262.25    | 146,202.25    | 234,067.45    | 234,067.45    | 234,067.45    | 234,067.45    | 62,116.85     | 62,116.85     |
| TOTALS                                | 91,006,168.00 | 49,473,956.36 | 44,545,896.14 | 79,067,032.87 | 79,015,700.72 | 75,078,442.42 | 75,078,442.42 | 30,996,744.53 | 30,978,406.48 |

\* BAJO RESPONSABILIDAD DEL ENCARGADO DE LA DIRECCION ADMINISTRATIVA Y SUS NOTAS, SON BASTANTEMENTE CORRECTOS Y SON

RESPONSABILIDAD DEL EMISOR\*

  
 FIDEL ARÍSTIDO DELGADO BELGADO  
 ENCARGADO DE LA DIRECCION ADMINISTRATIVA  
 CONTABILIDAD

  
 ROSA ESTEFANÍA FLORES SALDIVIA  
 DIRECTORA GENERAL