



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 09/ene./2024
10:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,285,206.66	-\$605,359.29	\$30,679,847.37	\$30,679,847.37	\$0.00	\$30,679,847.37	\$0.00	\$0.00	\$30,679,847.37	\$30,679,847.37	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$139,335.73	\$10,389,335.73	\$10,389,335.73	\$0.00	\$10,389,335.73	\$0.00	\$0.00	\$10,389,335.73	\$10,389,335.73	\$0.00
1130 Sueldos base al personal permanente	\$10,250,000.00	\$139,335.73	\$10,389,335.73	\$10,389,335.73	\$0.00	\$10,389,335.73	\$0.00	\$0.00	\$10,389,335.73	\$10,389,335.73	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$139,335.73	\$10,389,335.73	\$10,389,335.73	\$0.00	\$10,389,335.73	\$0.00	\$0.00	\$10,389,335.73	\$10,389,335.73	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$5,577,700.34	\$138,581.74	\$5,716,282.08	\$5,716,282.08	\$0.00	\$5,716,282.08	\$0.00	\$0.00	\$5,716,282.08	\$5,716,282.08	\$0.00
1220 Sueldos base al personal eventual	\$5,577,700.34	\$138,581.74	\$5,716,282.08	\$5,716,282.08	\$0.00	\$5,716,282.08	\$0.00	\$0.00	\$5,716,282.08	\$5,716,282.08	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	\$138,581.74	\$5,716,282.08	\$5,716,282.08	\$0.00	\$5,716,282.08	\$0.00	\$0.00	\$5,716,282.08	\$5,716,282.08	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	-\$447,256.79	\$4,512,733.15	\$4,512,733.15	\$0.00	\$4,512,733.15	\$0.00	\$0.00	\$4,512,733.15	\$4,512,733.15	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	-\$447,256.79	\$4,512,733.15	\$4,512,733.15	\$0.00	\$4,512,733.15	\$0.00	\$0.00	\$4,512,733.15	\$4,512,733.15	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	-\$49,539.39	\$910,450.55	\$910,450.55	\$0.00	\$910,450.55	\$0.00	\$0.00	\$910,450.55	\$910,450.55	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	-\$397,717.40	\$3,602,282.60	\$3,602,282.60	\$0.00	\$3,602,282.60	\$0.00	\$0.00	\$3,602,282.60	\$3,602,282.60	\$0.00
1400 SEGURIDAD SOCIAL	\$2,497,080.79	-\$297,903.78	\$2,199,177.01	\$2,199,177.01	\$0.00	\$2,199,177.01	\$0.00	\$0.00	\$2,199,177.01	\$2,199,177.01	\$0.00
1410 Aportaciones de seguridad social	\$1,493,336.60	-\$358,512.67	\$1,134,823.93	\$1,134,823.93	\$0.00	\$1,134,823.93	\$0.00	\$0.00	\$1,134,823.93	\$1,134,823.93	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	-\$358,512.67	\$1,134,823.93	\$1,134,823.93	\$0.00	\$1,134,823.93	\$0.00	\$0.00	\$1,134,823.93	\$1,134,823.93	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	-\$2,535.15	\$422,674.68	\$422,674.68	\$0.00	\$422,674.68	\$0.00	\$0.00	\$422,674.68	\$422,674.68	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	-\$2,535.15	\$422,674.68	\$422,674.68	\$0.00	\$422,674.68	\$0.00	\$0.00	\$422,674.68	\$422,674.68	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$63,144.04	\$641,678.40	\$641,678.40	\$0.00	\$641,678.40	\$0.00	\$0.00	\$641,678.40	\$641,678.40	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$63,144.04	\$641,678.40	\$641,678.40	\$0.00	\$641,678.40	\$0.00	\$0.00	\$641,678.40	\$641,678.40	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	-\$138,116.19	\$7,862,319.40	\$7,862,319.40	\$0.00	\$7,862,319.40	\$0.00	\$0.00	\$7,862,319.40	\$7,862,319.40	\$0.00
1530 Prestaciones y haberes de retiro	\$776,822.88	-\$8,118.03	\$768,704.85	\$768,704.85	\$0.00	\$768,704.85	\$0.00	\$0.00	\$768,704.85	\$768,704.85	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	-\$8,118.03	\$768,704.85	\$768,704.85	\$0.00	\$768,704.85	\$0.00	\$0.00	\$768,704.85	\$768,704.85	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	-\$129,998.16	\$7,093,614.55	\$7,093,614.55	\$0.00	\$7,093,614.55	\$0.00	\$0.00	\$7,093,614.55	\$7,093,614.55	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	-\$98,746.02	\$6,668,457.18	\$6,668,457.18	\$0.00	\$6,668,457.18	\$0.00	\$0.00	\$6,668,457.18	\$6,668,457.18	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	-\$31,252.14	\$425,157.37	\$425,157.37	\$0.00	\$425,157.37	\$0.00	\$0.00	\$425,157.37	\$425,157.37	\$0.00
2000 MATERIALES Y SUMINISTRO	\$286,000.00	\$818,748.87	\$1,104,748.87	\$1,104,748.87	\$0.00	\$1,104,748.87	\$0.00	\$0.00	\$1,104,748.87	\$1,104,748.87	\$0.00
2100 Materiales de administración, emisión de documntos	\$75,000.00	\$338,337.23	\$413,337.23	\$413,337.23	\$0.00	\$413,337.23	\$0.00	\$0.00	\$413,337.23	\$413,337.23	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$90,875.54	\$109,875.54	\$109,875.54	\$0.00	\$109,875.54	\$0.00	\$0.00	\$109,875.54	\$109,875.54	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$90,875.54	\$109,875.54	\$109,875.54	\$0.00	\$109,875.54	\$0.00	\$0.00	\$109,875.54	\$109,875.54	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$17,516.40	\$32,516.40	\$32,516.40	\$0.00	\$32,516.40	\$0.00	\$0.00	\$32,516.40	\$32,516.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$17,516.40	\$32,516.40	\$32,516.40	\$0.00	\$32,516.40	\$0.00	\$0.00	\$32,516.40	\$32,516.40	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,586.80	\$7,586.80	\$7,586.80	\$0.00	\$7,586.80	\$0.00	\$0.00	\$7,586.80	\$7,586.80	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,586.80	\$7,586.80	\$7,586.80	\$0.00	\$7,586.80	\$0.00	\$0.00	\$7,586.80	\$7,586.80	\$0.00
2160 Material de limpieza	\$16,000.00	\$83,396.00	\$99,396.00	\$99,396.00	\$0.00	\$99,396.00	\$0.00	\$0.00	\$99,396.00	\$99,396.00	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$16,000.00	\$83,396.00	\$99,396.00	\$99,396.00	\$0.00	\$99,396.00	\$0.00	\$99,396.00	\$99,396.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$138,262.49	\$163,262.49	\$163,262.49	\$0.00	\$163,262.49	\$0.00	\$163,262.49	\$163,262.49	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$138,262.49	\$163,262.49	\$163,262.49	\$0.00	\$163,262.49	\$0.00	\$163,262.49	\$163,262.49	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$75,000.00	\$124,706.55	\$199,706.55	\$199,706.55	\$0.00	\$199,706.55	\$0.00	\$199,706.55	\$199,706.55	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$118,888.00	\$188,888.00	\$188,888.00	\$0.00	\$188,888.00	\$0.00	\$188,888.00	\$188,888.00	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	\$118,888.00	\$188,888.00	\$188,888.00	\$0.00	\$188,888.00	\$0.00	\$188,888.00	\$188,888.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$239,522.36	\$319,522.36	\$319,522.36	\$0.00	\$319,522.36	\$0.00	\$319,522.36	\$319,522.36	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$795.00	\$795.00	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$795.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$795.00	\$795.00	\$795.00	\$0.00	\$795.00	\$0.00	\$795.00	\$795.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$23,894.16	\$28,894.16	\$28,894.16	\$0.00	\$28,894.16	\$0.00	\$28,894.16	\$28,894.16	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$23,894.16	\$28,894.16	\$28,894.16	\$0.00	\$28,894.16	\$0.00	\$28,894.16	\$28,894.16	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$71,935.31	\$101,935.31	\$101,935.31	\$0.00	\$101,935.31	\$0.00	\$101,935.31	\$101,935.31	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$71,935.31	\$101,935.31	\$101,935.31	\$0.00	\$101,935.31	\$0.00	\$101,935.31	\$101,935.31	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$29,869.73	\$39,869.73	\$39,869.73	\$0.00	\$39,869.73	\$0.00	\$39,869.73	\$39,869.73	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$29,869.73	\$39,869.73	\$39,869.73	\$0.00	\$39,869.73	\$0.00	\$39,869.73	\$39,869.73	\$0.00
2480	Materiales complementarios	\$0.00	\$11,552.80	\$11,552.80	\$11,552.80	\$0.00	\$11,552.80	\$0.00	\$11,552.80	\$11,552.80	\$0.00
2481	Materiales complementarios	\$0.00	\$11,552.80	\$11,552.80	\$11,552.80	\$0.00	\$11,552.80	\$0.00	\$11,552.80	\$11,552.80	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$119,418.36	\$134,418.36	\$134,418.36	\$0.00	\$134,418.36	\$0.00	\$134,418.36	\$134,418.36	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$119,418.36	\$134,418.36	\$134,418.36	\$0.00	\$134,418.36	\$0.00	\$134,418.36	\$134,418.36	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$23,485.85	\$25,485.85	\$25,485.85	\$0.00	\$25,485.85	\$0.00	\$25,485.85	\$25,485.85	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$693.00	\$693.00	\$693.00	\$0.00	\$693.00	\$0.00	\$693.00	\$693.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$693.00	\$693.00	\$693.00	\$0.00	\$693.00	\$0.00	\$693.00	\$693.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$533.54	\$2,533.54	\$2,533.54	\$0.00	\$2,533.54	\$0.00	\$2,533.54	\$2,533.54	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$533.54	\$2,533.54	\$2,533.54	\$0.00	\$2,533.54	\$0.00	\$2,533.54	\$2,533.54	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$22,166.31	\$22,166.31	\$22,166.31	\$0.00	\$22,166.31	\$0.00	\$22,166.31	\$22,166.31	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$22,166.31	\$22,166.31	\$22,166.31	\$0.00	\$22,166.31	\$0.00	\$22,166.31	\$22,166.31	\$0.00
2590	Otros productos químicos	\$0.00	\$93.00	\$93.00	\$93.00	\$0.00	\$93.00	\$0.00	\$93.00	\$93.00	\$0.00
2591	Otros productos químicos	\$0.00	\$93.00	\$93.00	\$93.00	\$0.00	\$93.00	\$0.00	\$93.00	\$93.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$19,890.61	\$43,890.61	\$43,890.61	\$0.00	\$43,890.61	\$0.00	\$43,890.61	\$43,890.61	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	\$11,000.00	-\$492.22	\$10,507.78	\$10,507.78	\$0.00	\$10,507.78	\$0.00	\$0.00	\$10,507.78	\$10,507.78	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$1,349.38	\$5,047.38	\$5,047.38	\$0.00	\$5,047.38	\$0.00	\$0.00	\$5,047.38	\$5,047.38	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$1,349.38	\$5,047.38	\$5,047.38	\$0.00	\$5,047.38	\$0.00	\$0.00	\$5,047.38	\$5,047.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$123,737.87	\$213,401.87	\$213,401.87	\$0.00	\$213,401.87	\$0.00	\$0.00	\$213,401.87	\$213,401.87	\$0.00
3220	Arrendamiento de edificios	\$73,664.00	\$36,711.48	\$110,375.48	\$110,375.48	\$0.00	\$110,375.48	\$0.00	\$0.00	\$110,375.48	\$110,375.48	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	\$36,711.48	\$110,375.48	\$110,375.48	\$0.00	\$110,375.48	\$0.00	\$0.00	\$110,375.48	\$110,375.48	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$8,000.00	\$27,195.93	\$35,195.93	\$35,195.93	\$0.00	\$35,195.93	\$0.00	\$0.00	\$35,195.93	\$35,195.93	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$8,000.00	\$27,195.93	\$35,195.93	\$35,195.93	\$0.00	\$35,195.93	\$0.00	\$0.00	\$35,195.93	\$35,195.93	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$37,593.26	\$45,593.26	\$45,593.26	\$0.00	\$45,593.26	\$0.00	\$0.00	\$45,593.26	\$45,593.26	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$37,593.26	\$45,593.26	\$45,593.26	\$0.00	\$45,593.26	\$0.00	\$0.00	\$45,593.26	\$45,593.26	\$0.00
3290	Otros arrendamientos	\$0.00	\$22,237.20	\$22,237.20	\$22,237.20	\$0.00	\$22,237.20	\$0.00	\$0.00	\$22,237.20	\$22,237.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$22,237.20	\$22,237.20	\$22,237.20	\$0.00	\$22,237.20	\$0.00	\$0.00	\$22,237.20	\$22,237.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,279,519.87	\$1,279,519.87	\$1,279,519.87	\$0.00	\$1,279,519.87	\$0.00	\$0.00	\$1,279,519.87	\$1,279,519.87	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,752.36	\$2,752.36	\$2,752.36	\$0.00	\$2,752.36	\$0.00	\$0.00	\$2,752.36	\$2,752.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,752.36	\$2,752.36	\$2,752.36	\$0.00	\$2,752.36	\$0.00	\$0.00	\$2,752.36	\$2,752.36	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,046.00	\$1,046.00	\$1,046.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$1,046.00	\$1,046.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,046.00	\$1,046.00	\$1,046.00	\$0.00	\$1,046.00	\$0.00	\$0.00	\$1,046.00	\$1,046.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$132,638.88	\$132,638.88	\$132,638.88	\$0.00	\$132,638.88	\$0.00	\$0.00	\$132,638.88	\$132,638.88	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$132,638.88	\$132,638.88	\$132,638.88	\$0.00	\$132,638.88	\$0.00	\$0.00	\$132,638.88	\$132,638.88	\$0.00
3380	Servicios de vigilancia	\$0.00	\$47,449.98	\$47,449.98	\$47,449.98	\$0.00	\$47,449.98	\$0.00	\$0.00	\$47,449.98	\$47,449.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$47,449.98	\$47,449.98	\$47,449.98	\$0.00	\$47,449.98	\$0.00	\$0.00	\$47,449.98	\$47,449.98	\$0.00
3390	Servicios profesionales, científicos y técnicoes integrales	\$0.00	\$1,087,644.65	\$1,087,644.65	\$1,087,644.65	\$0.00	\$1,087,644.65	\$0.00	\$0.00	\$1,087,644.65	\$1,087,644.65	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,087,644.65	\$1,087,644.65	\$1,087,644.65	\$0.00	\$1,087,644.65	\$0.00	\$0.00	\$1,087,644.65	\$1,087,644.65	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$25,188.72	\$49,188.72	\$49,188.72	\$0.00	\$49,188.72	\$0.00	\$0.00	\$49,188.72	\$49,188.72	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$18,819.95	\$33,819.95	\$33,819.95	\$0.00	\$33,819.95	\$0.00	\$0.00	\$33,819.95	\$33,819.95	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$18,819.95	\$33,819.95	\$33,819.95	\$0.00	\$33,819.95	\$0.00	\$0.00	\$33,819.95	\$33,819.95	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00



**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/ene./2024
10:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$122,945.77	\$134,945.77	\$134,945.77	\$0.00	\$134,945.77	\$0.00	\$0.00	\$134,945.77	\$134,945.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$6,551.95	\$8,951.95	\$8,951.95	\$0.00	\$8,951.95	\$0.00	\$0.00	\$8,951.95	\$8,951.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$6,551.95	\$8,951.95	\$8,951.95	\$0.00	\$8,951.95	\$0.00	\$0.00	\$8,951.95	\$8,951.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$11,673.70	\$14,073.70	\$14,073.70	\$0.00	\$14,073.70	\$0.00	\$0.00	\$14,073.70	\$14,073.70	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$11,673.70	\$14,073.70	\$14,073.70	\$0.00	\$14,073.70	\$0.00	\$0.00	\$14,073.70	\$14,073.70	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$26,383.56	\$26,383.56	\$26,383.56	\$0.00	\$26,383.56	\$0.00	\$0.00	\$26,383.56	\$26,383.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$26,383.56	\$26,383.56	\$26,383.56	\$0.00	\$26,383.56	\$0.00	\$0.00	\$26,383.56	\$26,383.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$16,946.56	\$24,146.56	\$24,146.56	\$0.00	\$24,146.56	\$0.00	\$0.00	\$24,146.56	\$24,146.56	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$16,946.56	\$24,146.56	\$24,146.56	\$0.00	\$24,146.56	\$0.00	\$0.00	\$24,146.56	\$24,146.56	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$18,518.81	\$55,856.81	\$55,856.81	\$0.00	\$55,856.81	\$0.00	\$0.00	\$55,856.81	\$55,856.81	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$12,816.80	\$50,154.80	\$50,154.80	\$0.00	\$50,154.80	\$0.00	\$0.00	\$50,154.80	\$50,154.80	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$12,816.80	\$50,154.80	\$50,154.80	\$0.00	\$50,154.80	\$0.00	\$0.00	\$50,154.80	\$50,154.80	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,414.01	\$2,414.01	\$2,414.01	\$0.00	\$2,414.01	\$0.00	\$0.00	\$2,414.01	\$2,414.01	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$2,414.01	\$2,414.01	\$2,414.01	\$0.00	\$2,414.01	\$0.00	\$0.00	\$2,414.01	\$2,414.01	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$30,148.18	\$30,148.18	\$30,148.18	\$0.00	\$30,148.18	\$0.00	\$0.00	\$30,148.18	\$30,148.18	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$17,575.00	\$17,575.00	\$17,575.00	\$0.00	\$17,575.00	\$0.00	\$0.00	\$17,575.00	\$17,575.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$17,575.00	\$17,575.00	\$17,575.00	\$0.00	\$17,575.00	\$0.00	\$0.00	\$17,575.00	\$17,575.00	\$0.00
3840	Exposiciones	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3841	Exposiciones	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	-\$48,076.20	\$826,008.14	\$826,008.14	\$0.00	\$826,008.14	\$0.00	\$0.00	\$826,008.14	\$826,008.14	\$0.00
3920	Impuestos y derechos	\$0.00	\$15,495.38	\$15,495.38	\$15,495.38	\$0.00	\$15,495.38	\$0.00	\$0.00	\$15,495.38	\$15,495.38	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 09/ene./2024
10:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$0.00	\$15,495.38	\$15,495.38	\$15,495.38	\$0.00	\$15,495.38	\$0.00	\$0.00	\$15,495.38	\$15,495.38	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,659.76	\$1,659.76	\$1,659.76	\$0.00	\$1,659.76	\$0.00	\$0.00	\$1,659.76	\$1,659.76	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,659.76	\$1,659.76	\$1,659.76	\$0.00	\$1,659.76	\$0.00	\$0.00	\$1,659.76	\$1,659.76	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$92,143.34	\$781,941.00	\$781,941.00	\$0.00	\$781,941.00	\$0.00	\$0.00	\$781,941.00	\$781,941.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$92,143.34	\$781,941.00	\$781,941.00	\$0.00	\$781,941.00	\$0.00	\$0.00	\$781,941.00	\$781,941.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$91,828.61	\$91,828.61	\$91,828.61	\$0.00	\$91,828.61	\$0.00	\$0.00	\$91,828.61	\$91,828.61	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$52,885.27	\$52,885.27	\$52,885.27	\$0.00	\$52,885.27	\$0.00	\$0.00	\$52,885.27	\$52,885.27	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$24,857.35	\$24,857.35	\$24,857.35	\$0.00	\$24,857.35	\$0.00	\$0.00	\$24,857.35	\$24,857.35	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$24,857.35	\$24,857.35	\$24,857.35	\$0.00	\$24,857.35	\$0.00	\$0.00	\$24,857.35	\$24,857.35	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$38,943.34	\$38,943.34	\$38,943.34	\$0.00	\$38,943.34	\$0.00	\$0.00	\$38,943.34	\$38,943.34	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$2,286,079.27	\$35,046,470.27	\$35,046,470.27	\$0.00	\$35,046,470.27	\$0.00	\$0.00	\$35,046,470.27	\$35,046,470.27	\$0.00