



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y | 10/nov./2023
hora de Impresión | 07:44 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,341,393.00	\$4.43	\$25,341,397.43	\$20,314,601.88	\$5,026,795.55	\$20,314,601.88	\$0.00	\$5,026,795.55	\$20,314,601.88	\$20,314,601.88	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,956,483.15	\$4.43	\$10,956,487.58	\$9,583,727.72	\$1,372,759.86	\$9,583,727.72	\$0.00	\$1,372,759.86	\$9,583,727.72	\$9,583,727.72	\$0.00
1130 Sueldos base al personal permanente	\$10,956,483.15	\$4.43	\$10,956,487.58	\$9,583,727.72	\$1,372,759.86	\$9,583,727.72	\$0.00	\$1,372,759.86	\$9,583,727.72	\$9,583,727.72	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$4.43	\$10,956,487.58	\$9,583,727.72	\$1,372,759.86	\$9,583,727.72	\$0.00	\$1,372,759.86	\$9,583,727.72	\$9,583,727.72	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRU	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,018,409.51	\$279,701.10	\$1,018,409.51	\$0.00	\$279,701.10	\$1,018,409.51	\$1,018,409.51	\$0.00
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,018,409.51	\$279,701.10	\$1,018,409.51	\$0.00	\$279,701.10	\$1,018,409.51	\$1,018,409.51	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$1,018,409.51	\$279,701.10	\$1,018,409.51	\$0.00	\$279,701.10	\$1,018,409.51	\$1,018,409.51	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
1400 SEGURIDAD SOCIAL	\$1,308,275.77	\$0.00	\$1,308,275.77	\$1,092,643.81	\$215,631.96	\$1,092,643.81	\$0.00	\$215,631.96	\$1,092,643.81	\$1,092,643.81	\$0.00
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$422,168.84	\$87,131.93	\$422,168.84	\$0.00	\$87,131.93	\$422,168.84	\$422,168.84	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$422,168.84	\$87,131.93	\$422,168.84	\$0.00	\$87,131.93	\$422,168.84	\$422,168.84	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$478,910.42	\$82,209.31	\$478,910.42	\$0.00	\$82,209.31	\$478,910.42	\$478,910.42	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$478,910.42	\$82,209.31	\$478,910.42	\$0.00	\$82,209.31	\$478,910.42	\$478,910.42	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$191,564.55	\$46,290.72	\$191,564.55	\$0.00	\$46,290.72	\$191,564.55	\$191,564.55	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$191,564.55	\$46,290.72	\$191,564.55	\$0.00	\$46,290.72	\$191,564.55	\$191,564.55	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,170,348.95	\$0.00	\$11,170,348.95	\$8,239,035.07	\$2,931,313.88	\$8,239,035.07	\$0.00	\$2,931,313.88	\$8,239,035.07	\$8,239,035.07	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$554,484.58	\$112,054.30	\$554,484.58	\$0.00	\$112,054.30	\$554,484.58	\$554,484.58	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$554,484.58	\$112,054.30	\$554,484.58	\$0.00	\$112,054.30	\$554,484.58	\$554,484.58	\$0.00
1520 Indemnizaciones	\$13,889.20	\$0.00	\$13,889.20	\$13,889.20	\$0.00	\$13,889.20	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$0.00
1521 Indemnizaciones	\$13,889.20	\$0.00	\$13,889.20	\$13,889.20	\$0.00	\$13,889.20	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$7,670,661.29	\$2,819,259.58	\$7,670,661.29	\$0.00	\$2,819,259.58	\$7,670,661.29	\$7,670,661.29	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$7,670,661.29	\$2,819,259.58	\$7,670,661.29	\$0.00	\$2,819,259.58	\$7,670,661.29	\$7,670,661.29	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,032,443.99	\$1,439,617.98	\$2,472,061.97	\$1,411,673.84	\$1,060,388.13	\$1,411,673.84	\$0.00	\$1,060,388.13	\$1,411,673.84	\$1,411,673.84	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$373,211.44	\$665,563.48	\$1,038,774.92	\$699,927.30	\$338,847.62	\$699,927.30	\$0.00	\$338,847.62	\$699,927.30	\$699,927.30	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$146,385.98	\$249,572.10	\$395,958.08	\$283,765.82	\$112,192.26	\$283,765.82	\$0.00	\$112,192.26	\$283,765.82	\$283,765.82	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$146,385.98	\$249,572.10	\$395,958.08	\$283,765.82	\$112,192.26	\$283,765.82	\$0.00	\$112,192.26	\$283,765.82	\$283,765.82	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$171,943.16	\$356,914.18	\$528,857.34	\$346,164.04	\$182,693.30	\$346,164.04	\$0.00	\$182,693.30	\$346,164.04	\$346,164.04	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$171,943.16	\$356,914.18	\$528,857.34	\$346,164.04	\$182,693.30	\$346,164.04	\$0.00	\$182,693.30	\$346,164.04	\$346,164.04	\$0.00
2160 Material de limpieza	\$54,882.30	\$59,077.20	\$113,959.50	\$69,997.44	\$43,962.06	\$69,997.44	\$0.00	\$43,962.06	\$69,997.44	\$69,997.44	\$0.00
2161 Material de limpieza	\$54,882.30	\$59,077.20	\$113,959.50	\$69,997.44	\$43,962.06	\$69,997.44	\$0.00	\$43,962.06	\$69,997.44	\$69,997.44	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$249,165.70	\$74,252.72	\$323,418.42	\$126,824.34	\$196,594.08	\$126,824.34	\$0.00	\$196,594.08	\$126,824.34	\$126,824.34	\$0.00
2210 Productos alimenticios para personas	\$199,633.70	\$74,252.72	\$273,886.42	\$126,824.34	\$147,062.08	\$126,824.34	\$0.00	\$147,062.08	\$126,824.34	\$126,824.34	\$0.00
2211 Productos alimenticios para personas	\$199,633.70	\$74,252.72	\$273,886.42	\$126,824.34	\$147,062.08	\$126,824.34	\$0.00	\$147,062.08	\$126,824.34	\$126,824.34	\$0.00



Usr: supervisor
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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y | 10/nov./2023
hora de Impresión | 07:44 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2220 Productos alimenticios para animales	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$49,532.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$285,650.19	\$699,801.78	\$985,451.97	\$546,629.63	\$438,822.34	\$546,629.63	\$0.00	\$438,822.34	\$546,629.63	\$546,629.63	\$0.00
2610 Combustibles, lubricantes y aditivos	\$285,650.19	\$699,801.78	\$985,451.97	\$546,629.63	\$438,822.34	\$546,629.63	\$0.00	\$438,822.34	\$546,629.63	\$546,629.63	\$0.00
2611 Combustibles, lubricantes y aditivos	\$285,650.19	\$699,801.78	\$985,451.97	\$546,629.63	\$438,822.34	\$546,629.63	\$0.00	\$438,822.34	\$546,629.63	\$546,629.63	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
2710 Vestuario y uniformes	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
2711 Vestuario y uniformes	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$28,710.66	\$0.00	\$28,710.66	\$17,586.57	\$11,124.09	\$17,586.57	\$0.00	\$11,124.09	\$17,586.57	\$17,586.57	\$0.00
2920 Refacciones y accesorios menores de edificios	\$4,507.46	\$0.00	\$4,507.46	\$3,383.37	\$1,124.09	\$3,383.37	\$0.00	\$1,124.09	\$3,383.37	\$3,383.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,507.46	\$0.00	\$4,507.46	\$3,383.37	\$1,124.09	\$3,383.37	\$0.00	\$1,124.09	\$3,383.37	\$3,383.37	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
3000 SERVICIOS GENERALES	\$7,065,438.19	\$20,142,065.19	\$27,207,503.38	\$15,792,349.30	\$11,415,154.08	\$15,792,349.30	\$0.00	\$11,415,154.08	\$15,792,349.30	\$15,792,349.30	\$0.00
3100 SERVICIOS BÁSICOS	\$224,279.18	\$138,200.00	\$362,479.18	\$265,085.89	\$97,393.29	\$265,085.89	\$0.00	\$97,393.29	\$265,085.89	\$265,085.89	\$0.00
3110 Energía eléctrica	\$89,268.52	\$37,000.00	\$126,268.52	\$98,216.00	\$28,052.52	\$98,216.00	\$0.00	\$28,052.52	\$98,216.00	\$98,216.00	\$0.00
3111 Energía eléctrica	\$89,268.52	\$37,000.00	\$126,268.52	\$98,216.00	\$28,052.52	\$98,216.00	\$0.00	\$28,052.52	\$98,216.00	\$98,216.00	\$0.00
3130 Agua	\$13,800.00	\$0.00	\$13,800.00	\$6,998.10	\$6,801.90	\$6,998.10	\$0.00	\$6,801.90	\$6,998.10	\$6,998.10	\$0.00
3131 Agua	\$13,800.00	\$0.00	\$13,800.00	\$6,998.10	\$6,801.90	\$6,998.10	\$0.00	\$6,801.90	\$6,998.10	\$6,998.10	\$0.00
3140 Telefonía tradicional	\$83,131.48	\$21,000.00	\$104,131.48	\$82,695.47	\$21,436.01	\$82,695.47	\$0.00	\$21,436.01	\$82,695.47	\$82,695.47	\$0.00
3141 Telefonía tradicional	\$83,131.48	\$21,000.00	\$104,131.48	\$82,695.47	\$21,436.01	\$82,695.47	\$0.00	\$21,436.01	\$82,695.47	\$82,695.47	\$0.00
3150 Telefonía celular	\$6,600.00	\$73,200.00	\$79,800.00	\$58,753.00	\$21,047.00	\$58,753.00	\$0.00	\$21,047.00	\$58,753.00	\$58,753.00	\$0.00
3151 Telefonía celular	\$6,600.00	\$73,200.00	\$79,800.00	\$58,753.00	\$21,047.00	\$58,753.00	\$0.00	\$21,047.00	\$58,753.00	\$58,753.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$26,479.18	\$7,000.00	\$33,479.18	\$18,382.35	\$15,096.83	\$18,382.35	\$0.00	\$15,096.83	\$18,382.35	\$18,382.35	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$26,479.18	\$7,000.00	\$33,479.18	\$18,382.35	\$15,096.83	\$18,382.35	\$0.00	\$15,096.83	\$18,382.35	\$18,382.35	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$160,683.04	\$151,000.00	\$311,683.04	\$184,095.12	\$127,587.92	\$184,095.12	\$0.00	\$127,587.92	\$184,095.12	\$184,095.12	\$0.00
3220 Arrendamiento de edificios	\$131,334.59	\$151,000.00	\$282,334.59	\$162,925.47	\$119,409.12	\$162,925.47	\$0.00	\$119,409.12	\$162,925.47	\$162,925.47	\$0.00



Usr: supervisor
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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y | 10/nov./2023
hora de Impresión | 07:44 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$131,334.59	\$151,000.00	\$282,334.59	\$162,925.47	\$119,409.12	\$162,925.47	\$0.00	\$119,409.12	\$162,925.47	\$162,925.47	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$22,348.45	\$0.00	\$22,348.45	\$21,169.65	\$1,178.80	\$21,169.65	\$0.00	\$1,178.80	\$21,169.65	\$21,169.65	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$22,348.45	\$0.00	\$22,348.45	\$21,169.65	\$1,178.80	\$21,169.65	\$0.00	\$1,178.80	\$21,169.65	\$21,169.65	\$0.00
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,355,733.84	\$18,102,342.31	\$22,458,076.15	\$14,300,960.26	\$8,157,115.89	\$14,300,960.26	\$0.00	\$8,157,115.89	\$14,300,960.26	\$14,300,960.26	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$230,519.28	\$506,480.72	\$230,519.28	\$0.00	\$506,480.72	\$230,519.28	\$230,519.28	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$230,519.28	\$506,480.72	\$230,519.28	\$0.00	\$506,480.72	\$230,519.28	\$230,519.28	\$0.00
3340	Servicios de capacitación	\$525,805.79	\$4,488,407.91	\$5,014,213.70	\$1,491,719.24	\$3,522,494.46	\$1,491,719.24	\$0.00	\$3,522,494.46	\$1,491,719.24	\$1,491,719.24	\$0.00
3341	Servicios de capacitación	\$525,805.79	\$4,488,407.91	\$5,014,213.70	\$1,491,719.24	\$3,522,494.46	\$1,491,719.24	\$0.00	\$3,522,494.46	\$1,491,719.24	\$1,491,719.24	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$484,045.65	\$370,934.40	\$854,980.05	\$100,847.10	\$754,132.95	\$100,847.10	\$0.00	\$754,132.95	\$100,847.10	\$100,847.10	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$484,045.65	\$370,934.40	\$854,980.05	\$100,847.10	\$754,132.95	\$100,847.10	\$0.00	\$754,132.95	\$100,847.10	\$100,847.10	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,518,000.00	\$15,851,882.40	\$12,477,874.64	\$3,374,007.76	\$12,477,874.64	\$0.00	\$3,374,007.76	\$12,477,874.64	\$12,477,874.64	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,518,000.00	\$15,851,882.40	\$12,477,874.64	\$3,374,007.76	\$12,477,874.64	\$0.00	\$3,374,007.76	\$12,477,874.64	\$12,477,874.64	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$206,116.00	\$793.44	\$206,909.44	\$104,087.28	\$102,822.16	\$104,087.28	\$0.00	\$102,822.16	\$104,087.28	\$104,087.28	\$0.00
3410	Servicios financieros y bancarios	\$33,498.16	\$793.44	\$34,291.60	\$16,088.82	\$18,202.78	\$16,088.82	\$0.00	\$18,202.78	\$16,088.82	\$16,088.82	\$0.00
3411	Servicios financieros y bancarios	\$33,498.16	\$793.44	\$34,291.60	\$16,088.82	\$18,202.78	\$16,088.82	\$0.00	\$18,202.78	\$16,088.82	\$16,088.82	\$0.00
3450	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$283,655.57	\$333,000.00	\$616,655.57	\$275,652.98	\$341,002.59	\$275,652.98	\$0.00	\$341,002.59	\$275,652.98	\$275,652.98	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$10,000.00	\$184,800.97	\$115,590.50	\$69,210.47	\$115,590.50	\$0.00	\$69,210.47	\$115,590.50	\$115,590.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$10,000.00	\$184,800.97	\$115,590.50	\$69,210.47	\$115,590.50	\$0.00	\$69,210.47	\$115,590.50	\$115,590.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$58,854.60	\$312,500.00	\$371,354.60	\$157,973.98	\$213,380.62	\$157,973.98	\$0.00	\$213,380.62	\$157,973.98	\$157,973.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$58,854.60	\$312,500.00	\$371,354.60	\$157,973.98	\$213,380.62	\$157,973.98	\$0.00	\$213,380.62	\$157,973.98	\$157,973.98	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,056,168.79	\$476,100.00	\$1,532,268.79	\$0.00	\$1,532,268.79	\$0.00	\$0.00	\$1,532,268.79	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,056,168.79	\$476,100.00	\$1,532,268.79	\$0.00	\$1,532,268.79	\$0.00	\$0.00	\$1,532,268.79	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,056,168.79	\$476,100.00	\$1,532,268.79	\$0.00	\$1,532,268.79	\$0.00	\$0.00	\$1,532,268.79	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$390,487.89	\$524,540.00	\$915,027.89	\$346,362.20	\$568,665.69	\$346,362.20	\$0.00	\$568,665.69	\$346,362.20	\$346,362.20	\$0.00
3710	Pasajes aéreos	\$105,213.03	\$33,594.99	\$138,808.02	\$89,528.02	\$49,280.00	\$89,528.02	\$0.00	\$49,280.00	\$89,528.02	\$89,528.02	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 10/nov./2023
07:44 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711 Pasajes aéreos	\$105,213.03	\$33,594.99	\$138,808.02	\$89,528.02	\$49,280.00	\$89,528.02	\$0.00	\$49,280.00	\$89,528.02	\$89,528.02	\$0.00
3720 Pasajes terrestres	\$109,255.00	\$124,709.01	\$233,964.01	\$70,456.55	\$163,507.46	\$70,456.55	\$0.00	\$163,507.46	\$70,456.55	\$70,456.55	\$0.00
3721 Pasajes terrestres	\$109,255.00	\$124,709.01	\$233,964.01	\$70,456.55	\$163,507.46	\$70,456.55	\$0.00	\$163,507.46	\$70,456.55	\$70,456.55	\$0.00
3750 Viáticos en el país	\$176,019.86	\$366,236.00	\$542,255.86	\$186,377.63	\$355,878.23	\$186,377.63	\$0.00	\$355,878.23	\$186,377.63	\$186,377.63	\$0.00
3751 Viáticos en el país	\$176,019.86	\$366,236.00	\$542,255.86	\$186,377.63	\$355,878.23	\$186,377.63	\$0.00	\$355,878.23	\$186,377.63	\$186,377.63	\$0.00
3800 SERVICIOS OFICIALES	\$362,260.88	\$0.00	\$362,260.88	\$174,102.57	\$188,158.31	\$174,102.57	\$0.00	\$188,158.31	\$174,102.57	\$174,102.57	\$0.00
3820 Gastos de orden social y cultural	\$234,502.03	\$0.00	\$234,502.03	\$88,653.72	\$145,848.31	\$88,653.72	\$0.00	\$145,848.31	\$88,653.72	\$88,653.72	\$0.00
3821 Gastos de orden social y cultural	\$234,502.03	\$0.00	\$234,502.03	\$88,653.72	\$145,848.31	\$88,653.72	\$0.00	\$145,848.31	\$88,653.72	\$88,653.72	\$0.00
3840 Exposiciones	\$127,758.85	\$0.00	\$127,758.85	\$85,448.85	\$42,310.00	\$85,448.85	\$0.00	\$42,310.00	\$85,448.85	\$85,448.85	\$0.00
3841 Exposiciones	\$127,758.85	\$0.00	\$127,758.85	\$85,448.85	\$42,310.00	\$85,448.85	\$0.00	\$42,310.00	\$85,448.85	\$85,448.85	\$0.00
3900 OTROS SERVICIOS GENERALES	\$26,053.00	\$416,089.44	\$442,142.44	\$142,003.00	\$300,139.44	\$142,003.00	\$0.00	\$300,139.44	\$142,003.00	\$142,003.00	\$0.00
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$115,950.00	\$300,139.44	\$115,950.00	\$0.00	\$300,139.44	\$115,950.00	\$115,950.00	\$0.00
3991 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$115,950.00	\$300,139.44	\$115,950.00	\$0.00	\$300,139.44	\$115,950.00	\$115,950.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$363,560.68	\$363,560.68	\$220,643.29	\$142,917.39	\$220,643.29	\$0.00	\$142,917.39	\$220,643.29	\$220,643.29	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$352,424.68	\$352,424.68	\$209,507.29	\$142,917.39	\$209,507.29	\$0.00	\$142,917.39	\$209,507.29	\$209,507.29	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$41,280.34	\$41,280.34	\$0.00	\$41,280.34	\$0.00	\$0.00	\$41,280.34	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$41,280.34	\$41,280.34	\$0.00	\$41,280.34	\$0.00	\$0.00	\$41,280.34	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$311,144.34	\$311,144.34	\$209,507.29	\$101,637.05	\$209,507.29	\$0.00	\$101,637.05	\$209,507.29	\$209,507.29	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$311,144.34	\$311,144.34	\$209,507.29	\$101,637.05	\$209,507.29	\$0.00	\$101,637.05	\$209,507.29	\$209,507.29	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
Total	\$33,439,275.18	\$21,945,248.28	\$55,384,523.46	\$37,739,268.31	\$17,645,255.15	\$37,739,268.31	\$0.00	\$17,645,255.15	\$37,739,268.31	\$37,739,268.31	\$0.00