

Listado Acumulado del Presupuesto

Fecha: 08/08/2023
Hora: 08:32:19a. m.

Mes: JULIO

Año: 2023

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	2,329,330,688.55	2,348,593,914.66	180,321,388.04	1,256,981.31	5,391,092.64	7,383,689.40	257,358,749.24	-91,069,124.55	962,455,482.46
				1,581,522,999.70	5,381,694.05	14,060,800.98	11,220,479.02	1,355,475,458.15	195,384,567.50	
1000	SERVICIOS PERSONALES	2,188,876,249.30	2,177,910,872.42	166,206,083.94	1,055,542.60	0.00	7,247,749.06	233,955,558.45	-76,052,766.17	855,178,352.63
				1,460,847,113.49	4,795,529.41	3,399,395.68	10,918,808.85	1,303,618,785.85	138,114,593.70	
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,400,949.25	632,272.00	94,757.87	180,874.93	111,321.12	88,469.88	156,848.20	3,829,283.73
				3,441,282.25	470,340.68	180,874.93	121,197.36	1,799,252.55	869,616.73	
3000	SERVICIOS GENERALES	10,847,954.00	35,897,188.43	4,886,162.10	83,286.84	653,672.71	24,619.22	4,047,171.01	77,412.32	7,525,676.93
				31,684,049.40	92,429.96	668,801.88	180,472.81	27,429,806.85	3,312,537.90	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	116,242,718.00	116,242,718.00	8,566,870.00	23,394.00	1,120,020.00	0.00	19,267,549.90	-11,844,093.90	87,216,507.61
				73,408,368.00	23,394.00	6,375,203.49	0.00	22,627,612.90	44,382,157.61	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00
				1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	
6000	INVERSION PUBLICA	6,887,200.00	10,342,186.56	-1,770,000.00	0.00	3,436,525.00	0.00	0.00	-5,206,525.00	6,905,661.56
				10,342,186.56	0.00	3,436,525.00	0.00	0.00	6,905,661.56	