



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)**

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos\_DG\_A

**Del 01/jul./2023 Al 31/jul./2023**

Fecha y 14/ago./2023

hora de Impresión 03:45 p. m.

| Ejercicio del Presupuesto |                                     | Egreso Aprobado         | Ampliaciones / (Reducciones) Al 31/jul./2023 | Presupuesto Vigente Al 31/jul./2023 | Egreso Comprometido    | Egreso Devengado      | Egreso Ejercido       | Egreso Pagado         | Subejercicio            |
|---------------------------|-------------------------------------|-------------------------|--|-------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| 001                       | TANCANHUITZ                         | \$84,023,523.89         | -\$24,980,600...                             | \$59,042,923.07                     | \$2,342,251.11         | \$2,342,251.11        | \$2,342,251.11        | \$2,342,251.11        | \$56,700,671.11         |
| 009                       | CUATLAMAYAN                         | \$0.00                  | \$1,553,776.81                               | \$1,553,776.81                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,553,776.81          |
| 016                       | LINARES                             | \$0.00                  | \$762,803.42                                 | \$762,803.42                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$762,803.42            |
| 018                       | FRACCION OCTZEN                     | \$0.00                  | \$1,027,318.36                               | \$1,027,318.36                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,027,318.36          |
| 019                       | ALDZULUP OCTZEN (SAN AGUSTIN)       | \$0.00                  | \$1,554,340.55                               | \$1,554,340.55                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,554,340.55          |
| 021                       | PALMIRA VIEJO                       | \$0.00                  | \$1,033,145.78                               | \$1,033,145.78                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,033,145.78          |
| 023                       | ALDZULUP POYTZEN                    | \$0.00                  | \$1,554,161.88                               | \$1,554,161.88                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,554,161.88          |
| 026                       | TAMARINDO                           | \$0.00                  | \$1,519,080.27                               | \$1,519,080.27                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,519,080.27          |
| 030                       | TZEPAKAB PRIMERA SECCION            | \$0.00                  | \$499,999.35                                 | \$499,999.35                        | \$499,999.35           | \$0.00                | \$0.00                | \$0.00                | \$499,999.35            |
| 087                       | TAMALETOM PRIMERA SECCION           | \$0.00                  | \$1,981,230.37                               | \$1,981,230.37                      | \$595,230.37           | \$377,452.05          | \$377,452.05          | \$377,452.05          | \$1,603,778.32          |
| 088                       | HAC MOM (TAMALETOM SEGUNDA SECCION) | \$0.00                  | \$1,454,294.00                               | \$1,454,294.00                      | \$1,454,294.00         | \$1,014,061.42        | \$1,014,061.42        | \$1,014,061.42        | \$440,232.58            |
| 105                       | TZEPACAB SEGUNDA SECCION TZAPICTE   | \$0.00                  | \$2,244,000.00                               | \$2,244,000.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,244,000.00          |
| 132                       | LOS CARRIZOS                        | \$0.00                  | \$1,000,706.85                               | \$1,000,706.85                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,000,706.85          |
| 142                       | CUATUCHCO CUAYO PIAXTLA             | \$0.00                  | \$2,972,823.29                               | \$2,972,823.29                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,972,823.29          |
| 148                       | CHACATITLA PRIMERA SECCION          | \$0.00                  | \$1,320,000.00                               | \$1,320,000.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,320,000.00          |
| 171                       | EL JUK                              | \$0.00                  | \$751,756.26                                 | \$751,756.26                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$751,756.26            |
| 203                       | TZITZOL                             | \$0.00                  | \$1,495,988.55                               | \$1,495,988.55                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,495,988.55          |
| 205                       | TEMPEXQUISTITLA                     | \$0.00                  | \$1,553,374.26                               | \$1,553,374.26                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,553,374.26          |
| 207                       | TEPEYAC                             | \$0.00                  | \$876,273.09                                 | \$876,273.09                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$876,273.09            |
| 211                       | TOLTITLA                            | \$0.00                  | \$524,973.37                                 | \$524,973.37                        | \$524,973.37           | \$0.00                | \$0.00                | \$0.00                | \$524,973.37            |
| 272                       | CUAYO PIAXTLA                       | \$0.00                  | \$1,554,189.11                               | \$1,554,189.11                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,554,189.11          |
| 326                       | COLONIA SAN ANGEL                   | \$230,565.00            | \$100.00                                     | \$230,665.00                        | \$1,500.00             | \$1,500.00            | \$1,500.00            | \$1,500.00            | \$229,165.00            |
| 999                       | AYUNTAMIENTO                        | \$50,675,093.11         | \$1,988,516.55                               | \$52,663,609.66                     | \$4,705,107.12         | \$4,705,107.12        | \$4,750,062.72        | \$4,750,062.72        | \$47,958,502.11         |
| <b>Total</b>              |                                     | <b>\$134,929,182.00</b> | <b>\$4,242,251.30</b>                        | <b>\$139,171,433.30</b>             | <b>\$10,123,355.32</b> | <b>\$8,440,371.70</b> | <b>\$8,485,327.30</b> | <b>\$8,485,327.30</b> | <b>\$130,731,061.98</b> |