

# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 05/jul./2023  
12:00 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,591,155.49</b>	<b>-\$1,358,729.36</b>	<b>\$50,232,426.13</b>	<b>\$24,361,022.49</b>	<b>\$25,871,403.64</b>	<b>\$24,361,022.49</b>	<b>\$0.00</b>	<b>\$25,871,403.64</b>	<b>\$23,201,619.62</b>	<b>\$23,201,619.62</b>	<b>\$1,159,402.87</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$28,545,345.00</b>	<b>\$86,503.96</b>	<b>\$28,631,848.96</b>	<b>\$13,534,849.87</b>	<b>\$15,096,999.09</b>	<b>\$13,534,849.87</b>	<b>\$0.00</b>	<b>\$15,096,999.09</b>	<b>\$13,534,849.87</b>	<b>\$13,534,849.87</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$28,545,345.00	\$86,503.96	\$28,631,848.96	\$13,534,849.87	\$15,096,999.09	\$13,534,849.87	\$0.00	\$15,096,999.09	\$13,534,849.87	\$13,534,849.87	\$0.00
1131 Sueldos base	\$28,545,345.00	\$86,503.96	\$28,631,848.96	\$13,534,849.87	\$15,096,999.09	\$13,534,849.87	\$0.00	\$15,096,999.09	\$13,534,849.87	\$13,534,849.87	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$10,520,000.00</b>	<b>-\$2,550,793.68</b>	<b>\$7,969,206.32</b>	<b>\$5,442,842.73</b>	<b>\$2,526,363.59</b>	<b>\$5,442,842.73</b>	<b>\$0.00</b>	<b>\$2,526,363.59</b>	<b>\$5,442,842.73</b>	<b>\$5,442,842.73</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$10,520,000.00	-\$2,550,793.68	\$7,969,206.32	\$5,442,842.73	\$2,526,363.59	\$5,442,842.73	\$0.00	\$2,526,363.59	\$5,442,842.73	\$5,442,842.73	\$0.00
1221 Sueldo base al personal eventual	\$10,520,000.00	-\$2,550,793.68	\$7,969,206.32	\$5,442,842.73	\$2,526,363.59	\$5,442,842.73	\$0.00	\$2,526,363.59	\$5,442,842.73	\$5,442,842.73	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,186,434.97</b>	<b>-\$23,276.27</b>	<b>\$2,163,158.70</b>	<b>\$428,256.95</b>	<b>\$1,734,901.75</b>	<b>\$428,256.95</b>	<b>\$0.00</b>	<b>\$1,734,901.75</b>	<b>\$428,256.95</b>	<b>\$428,256.95</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,186,434.97	-\$23,276.27	\$2,163,158.70	\$428,256.95	\$1,734,901.75	\$428,256.95	\$0.00	\$1,734,901.75	\$428,256.95	\$428,256.95	\$0.00
1321 Prima vacacional	\$1,419,316.49	-\$131,203.99	\$1,288,112.50	\$208,149.41	\$1,079,963.09	\$208,149.41	\$0.00	\$1,079,963.09	\$208,149.41	\$208,149.41	\$0.00
1323 Gratificación de fin de año	\$767,118.48	\$107,927.72	\$875,046.20	\$220,107.54	\$654,938.66	\$220,107.54	\$0.00	\$654,938.66	\$220,107.54	\$220,107.54	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$10,326,557.67</b>	<b>\$945,422.71</b>	<b>\$11,271,980.38</b>	<b>\$4,765,538.77</b>	<b>\$6,506,441.61</b>	<b>\$4,765,538.77</b>	<b>\$0.00</b>	<b>\$6,506,441.61</b>	<b>\$3,606,135.90</b>	<b>\$3,606,135.90</b>	<b>\$1,159,402.87</b>
1410 Aportaciones de seguridad social	\$8,158,844.67	-\$476,245.40	\$7,682,599.27	\$3,679,880.03	\$4,002,719.24	\$3,679,880.03	\$0.00	\$4,002,719.24	\$2,894,039.98	\$2,894,039.98	\$785,840.05
1411 Cuotas al I.M.S.S.	\$8,158,844.67	-\$476,245.40	\$7,682,599.27	\$3,679,880.03	\$4,002,719.24	\$3,679,880.03	\$0.00	\$4,002,719.24	\$2,894,039.98	\$2,894,039.98	\$785,840.05
1420 Aportaciones a fondos de vivienda	\$2,167,713.00	\$1,421,668.11	\$3,589,381.11	\$1,085,658.74	\$2,503,722.37	\$1,085,658.74	\$0.00	\$2,503,722.37	\$712,095.92	\$712,095.92	\$373,562.82
1421 Cuotas para la vivienda	\$2,167,713.00	\$1,421,668.11	\$3,589,381.11	\$1,085,658.74	\$2,503,722.37	\$1,085,658.74	\$0.00	\$2,503,722.37	\$712,095.92	\$712,095.92	\$373,562.82
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$12,817.85</b>	<b>\$183,413.92</b>	<b>\$196,231.77</b>	<b>\$189,534.17</b>	<b>\$6,697.60</b>	<b>\$189,534.17</b>	<b>\$0.00</b>	<b>\$6,697.60</b>	<b>\$189,534.17</b>	<b>\$189,534.17</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$12,817.85	\$183,413.92	\$196,231.77	\$189,534.17	\$6,697.60	\$189,534.17	\$0.00	\$6,697.60	\$189,534.17	\$189,534.17	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$12,817.85	\$183,413.92	\$196,231.77	\$189,534.17	\$6,697.60	\$189,534.17	\$0.00	\$6,697.60	\$189,534.17	\$189,534.17	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$117,079.57</b>	<b>\$111,790.57</b>	<b>\$228,870.14</b>	<b>\$198,135.40</b>	<b>\$30,734.74</b>	<b>\$198,135.40</b>	<b>\$0.00</b>	<b>\$30,734.74</b>	<b>\$198,135.40</b>	<b>\$198,135.40</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$82,459.54</b>	<b>\$135,749.21</b>	<b>\$218,208.75</b>	<b>\$187,735.40</b>	<b>\$30,473.35</b>	<b>\$187,735.40</b>	<b>\$0.00</b>	<b>\$30,473.35</b>	<b>\$187,735.40</b>	<b>\$187,735.40</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$23,477.36	-\$13,982.26	\$9,495.10	\$766.00	\$8,729.10	\$766.00	\$0.00	\$8,729.10	\$766.00	\$766.00	\$0.00
2111 Papelería y consumibles de oficina	\$23,477.36	-\$13,982.26	\$9,495.10	\$766.00	\$8,729.10	\$766.00	\$0.00	\$8,729.10	\$766.00	\$766.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,432.12	-\$28,813.27	\$1,618.85	\$0.00	\$1,618.85	\$0.00	\$0.00	\$1,618.85	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,432.12	-\$28,813.27	\$1,618.85	\$0.00	\$1,618.85	\$0.00	\$0.00	\$1,618.85	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,873.72	-\$4,869.26	\$21,004.46	\$3,555.40	\$17,449.06	\$3,555.40	\$0.00	\$17,449.06	\$3,555.40	\$3,555.40	\$0.00
2161 Material de limpieza	\$25,873.72	-\$4,869.26	\$21,004.46	\$3,555.40	\$17,449.06	\$3,555.40	\$0.00	\$17,449.06	\$3,555.40	\$3,555.40	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,676.34	\$183,414.00	\$186,090.34	\$183,414.00	\$2,676.34	\$183,414.00	\$0.00	\$2,676.34	\$183,414.00	\$183,414.00	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,676.34	\$183,414.00	\$186,090.34	\$183,414.00	\$2,676.34	\$183,414.00	\$0.00	\$2,676.34	\$183,414.00	\$183,414.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$4,754.48</b>	<b>-\$4,754.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$4,754.48	-\$4,754.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$4,754.48	-\$4,754.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>-\$9,600.00</b>	<b>\$10,400.00</b>	<b>\$10,400.00</b>	<b>\$0.00</b>	<b>\$10,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,400.00</b>	<b>\$10,400.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$20,000.00	-\$9,600.00	\$10,400.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$20,000.00	-\$9,600.00	\$10,400.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$10,400.00	\$0.00

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12:00 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$9,865.55</b>	<b>-\$9,604.16</b>	<b>\$261.39</b>	<b>\$0.00</b>	<b>\$261.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$9,604.16	-\$9,604.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,604.16	-\$9,604.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$726,225.94</b>	<b>\$1,246,938.79</b>	<b>\$1,973,164.73</b>	<b>\$1,952,784.63</b>	<b>\$20,380.10</b>	<b>\$1,952,784.63</b>	<b>\$0.00</b>	<b>\$20,380.10</b>	<b>\$1,856,556.63</b>	<b>\$1,856,556.63</b>	<b>\$96,228.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$237,166.04</b>	<b>\$329,069.01</b>	<b>\$566,235.05</b>	<b>\$565,330.29</b>	<b>\$904.76</b>	<b>\$565,330.29</b>	<b>\$0.00</b>	<b>\$904.76</b>	<b>\$565,330.29</b>	<b>\$565,330.29</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$146,582.00	\$230,680.00	\$377,262.00	\$377,262.00	\$0.00	\$377,262.00	\$0.00	\$0.00	\$377,262.00	\$377,262.00	\$0.00
3111 Energía eléctrica	\$146,582.00	\$230,680.00	\$377,262.00	\$377,262.00	\$0.00	\$377,262.00	\$0.00	\$0.00	\$377,262.00	\$377,262.00	\$0.00
3130 Agua	\$24,172.80	\$18,154.97	\$42,327.77	\$42,327.77	\$0.00	\$42,327.77	\$0.00	\$0.00	\$42,327.77	\$42,327.77	\$0.00
3131 Agua	\$24,172.80	\$18,154.97	\$42,327.77	\$42,327.77	\$0.00	\$42,327.77	\$0.00	\$0.00	\$42,327.77	\$42,327.77	\$0.00
3140 Telefonía Tradicional	\$36,372.20	\$74,947.08	\$111,319.28	\$111,319.28	\$0.00	\$111,319.28	\$0.00	\$0.00	\$111,319.28	\$111,319.28	\$0.00
3141 Telefonía tradicional	\$36,372.20	\$74,947.08	\$111,319.28	\$111,319.28	\$0.00	\$111,319.28	\$0.00	\$0.00	\$111,319.28	\$111,319.28	\$0.00
3150 Telefonía celular	\$27,698.04	\$5,782.96	\$33,481.00	\$33,481.00	\$0.00	\$33,481.00	\$0.00	\$0.00	\$33,481.00	\$33,481.00	\$0.00
3151 Telefonía celular	\$27,698.04	\$5,782.96	\$33,481.00	\$33,481.00	\$0.00	\$33,481.00	\$0.00	\$0.00	\$33,481.00	\$33,481.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$1,359.00	-\$496.00	\$863.00	\$0.00	\$863.00	\$0.00	\$0.00	\$863.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$1,359.00	-\$496.00	\$863.00	\$0.00	\$863.00	\$0.00	\$0.00	\$863.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$940.24	\$41.76	\$940.24	\$0.00	\$41.76	\$940.24	\$940.24	\$0.00
3181 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$940.24	\$41.76	\$940.24	\$0.00	\$41.76	\$940.24	\$940.24	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$305,000.00</b>	<b>\$85,568.01</b>	<b>\$390,568.01</b>	<b>\$390,568.01</b>	<b>\$0.00</b>	<b>\$390,568.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,568.01</b>	<b>\$390,568.01</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$305,000.00	\$85,568.01	\$390,568.01	\$390,568.01	\$0.00	\$390,568.01	\$0.00	\$0.00	\$390,568.01	\$390,568.01	\$0.00
3221 Arrendamiento de edificios	\$305,000.00	\$85,568.01	\$390,568.01	\$390,568.01	\$0.00	\$390,568.01	\$0.00	\$0.00	\$390,568.01	\$390,568.01	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$88,062.08</b>	<b>\$77,791.15</b>	<b>\$165,853.23</b>	<b>\$155,105.35</b>	<b>\$10,747.88</b>	<b>\$155,105.35</b>	<b>\$0.00</b>	<b>\$10,747.88</b>	<b>\$155,105.35</b>	<b>\$155,105.35</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$104,730.34	\$149,730.34	\$149,730.34	\$0.00	\$149,730.34	\$0.00	\$0.00	\$149,730.34	\$149,730.34	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$104,730.34	\$149,730.34	\$149,730.34	\$0.00	\$149,730.34	\$0.00	\$0.00	\$149,730.34	\$149,730.34	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnico	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,395.80	-\$8,395.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$8,395.80	-\$8,395.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$23,918.40	-\$18,543.39	\$5,375.01	\$5,375.01	\$0.00	\$5,375.01	\$0.00	\$0.00	\$5,375.01	\$5,375.01	\$0.00
3381 Servicios de vigilancia	\$23,918.40	-\$18,543.39	\$5,375.01	\$5,375.01	\$0.00	\$5,375.01	\$0.00	\$0.00	\$5,375.01	\$5,375.01	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$32,427.48</b>	<b>\$39,819.43</b>	<b>\$72,246.91</b>	<b>\$72,243.91</b>	<b>\$3.00</b>	<b>\$72,243.91</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$72,243.91</b>	<b>\$72,243.91</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$32,427.48	\$39,819.43	\$72,246.91	\$72,243.91	\$3.00	\$72,243.91	\$0.00	\$3.00	\$72,243.91	\$72,243.91	\$0.00
3411 Servicios financieros y bancarios	\$32,427.48	\$39,819.43	\$72,246.91	\$72,243.91	\$3.00	\$72,243.91	\$0.00	\$3.00	\$72,243.91	\$72,243.91	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$10,387.18</b>	<b>\$59.37</b>	<b>\$10,446.55</b>	<b>\$5,832.71</b>	<b>\$4,613.84</b>	<b>\$5,832.71</b>	<b>\$0.00</b>	<b>\$4,613.84</b>	<b>\$5,832.71</b>	<b>\$5,832.71</b>	<b>\$0.00</b>

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12:00 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$2,900.00	\$7,335.84	\$5,400.00	\$1,935.84	\$5,400.00	\$0.00	\$1,935.84	\$5,400.00	\$5,400.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$2,900.00	\$7,335.84	\$5,400.00	\$1,935.84	\$5,400.00	\$0.00	\$1,935.84	\$5,400.00	\$5,400.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,273.34	-\$2,840.63	\$432.71	\$432.71	\$0.00	\$432.71	\$0.00	\$0.00	\$432.71	\$432.71	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,273.34	-\$2,840.63	\$432.71	\$432.71	\$0.00	\$432.71	\$0.00	\$0.00	\$432.71	\$432.71	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$17,874.24</b>	<b>-\$16,330.50</b>	<b>\$1,543.74</b>	<b>\$0.00</b>	<b>\$1,543.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,543.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes	\$17,874.24	-\$16,330.50	\$1,543.74	\$0.00	\$1,543.74	\$0.00	\$0.00	\$1,543.74	\$0.00	\$0.00	\$0.00
3621 Servicios de difusión para la comercialización de bienes	\$17,874.24	-\$16,330.50	\$1,543.74	\$0.00	\$1,543.74	\$0.00	\$0.00	\$1,543.74	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$29,369.04</b>	<b>\$29,946.91</b>	<b>\$59,315.95</b>	<b>\$59,315.95</b>	<b>\$0.00</b>	<b>\$59,315.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,315.95</b>	<b>\$59,315.95</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$29,369.04	\$29,946.91	\$59,315.95	\$59,315.95	\$0.00	\$59,315.95	\$0.00	\$0.00	\$59,315.95	\$59,315.95	\$0.00
3751 Viáticos en el país	\$14,207.04	\$12,649.87	\$26,856.91	\$26,856.91	\$0.00	\$26,856.91	\$0.00	\$0.00	\$26,856.91	\$26,856.91	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$15,162.00	\$17,297.04	\$32,459.04	\$32,459.04	\$0.00	\$32,459.04	\$0.00	\$0.00	\$32,459.04	\$32,459.04	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$5,939.88</b>	<b>\$701,015.41</b>	<b>\$706,955.29</b>	<b>\$704,388.41</b>	<b>\$2,566.88</b>	<b>\$704,388.41</b>	<b>\$0.00</b>	<b>\$2,566.88</b>	<b>\$608,160.41</b>	<b>\$608,160.41</b>	<b>\$96,228.00</b>
3920 Impuestos y derechos	\$4,939.88	\$1,468.00	\$6,407.88	\$5,136.00	\$1,271.88	\$5,136.00	\$0.00	\$1,271.88	\$5,136.00	\$5,136.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,939.88	\$1,468.00	\$6,407.88	\$5,136.00	\$1,271.88	\$5,136.00	\$0.00	\$1,271.88	\$5,136.00	\$5,136.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$111,690.41	\$111,690.41	\$111,690.41	\$0.00	\$111,690.41	\$0.00	\$0.00	\$111,690.41	\$111,690.41	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$111,690.41	\$111,690.41	\$111,690.41	\$0.00	\$111,690.41	\$0.00	\$0.00	\$111,690.41	\$111,690.41	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,000.00	\$587,857.00	\$588,857.00	\$587,562.00	\$1,295.00	\$587,562.00	\$0.00	\$1,295.00	\$491,334.00	\$491,334.00	\$96,228.00
3982 Impuestos sobre nomina	\$1,000.00	\$587,857.00	\$588,857.00	\$587,562.00	\$1,295.00	\$587,562.00	\$0.00	\$1,295.00	\$491,334.00	\$491,334.00	\$96,228.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$52,436,461.00</b>	<b>\$0.00</b>	<b>\$52,436,461.00</b>	<b>\$26,511,942.52</b>	<b>\$25,924,518.48</b>	<b>\$26,511,942.52</b>	<b>\$0.00</b>	<b>\$25,924,518.48</b>	<b>\$25,256,311.65</b>	<b>\$25,256,311.65</b>	<b>\$1,255,630.87</b>