



Usu: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y | 09/dic./2023

hora de Impresión | 11:22 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$31,285,206.66	-\$581,100.00	\$30,704,106.66	\$24,202,574.01	\$6,501,532.65	\$24,202,574.01	\$0.00	\$6,501,532.65	\$24,202,574.01	\$24,202,574.01	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$10,250,000.00	\$0.00	\$10,250,000.00	\$9,522,457.21	\$727,542.79	\$9,522,457.21	\$0.00	\$727,542.79	\$9,522,457.21	\$9,522,457.21	\$0.00
1130	Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$9,522,457.21	\$727,542.79	\$9,522,457.21	\$0.00	\$727,542.79	\$9,522,457.21	\$9,522,457.21	\$0.00
1131	Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$9,522,457.21	\$727,542.79	\$9,522,457.21	\$0.00	\$727,542.79	\$9,522,457.21	\$9,522,457.21	\$0.00
1200	<b>Remuneraciones al personal de carácter transitorio</b>	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$5,336,573.61	\$221,126.73	\$5,336,573.61	\$0.00	\$221,126.73	\$5,336,573.61	\$5,336,573.61	\$0.00
1220	Sueldos base al personal eventual	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$5,336,573.61	\$221,126.73	\$5,336,573.61	\$0.00	\$221,126.73	\$5,336,573.61	\$5,336,573.61	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$5,336,573.61	\$221,126.73	\$5,336,573.61	\$0.00	\$221,126.73	\$5,336,573.61	\$5,336,573.61	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$682,089.51	\$4,027,900.43	\$682,089.51	\$0.00	\$4,027,900.43	\$682,089.51	\$682,089.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$682,089.51	\$4,027,900.43	\$682,089.51	\$0.00	\$4,027,900.43	\$682,089.51	\$682,089.51	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$493,116.11	\$466,873.83	\$493,116.11	\$0.00	\$466,873.83	\$493,116.11	\$493,116.11	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	-\$250,000.00	\$3,750,000.00	\$188,973.40	\$3,561,026.60	\$188,973.40	\$0.00	\$3,561,026.60	\$188,973.40	\$188,973.40	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	\$2,497,080.79	-\$200,000.00	\$2,297,080.79	\$1,927,638.17	\$369,442.62	\$1,927,638.17	\$0.00	\$369,442.62	\$1,927,638.17	\$1,927,638.17	\$0.00
1410	Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$1,037,491.85	\$255,844.75	\$1,037,491.85	\$0.00	\$255,844.75	\$1,037,491.85	\$1,037,491.85	\$0.00
1411	Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$1,037,491.85	\$255,844.75	\$1,037,491.85	\$0.00	\$255,844.75	\$1,037,491.85	\$1,037,491.85	\$0.00
1420	Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$353,219.82	\$71,990.01	\$353,219.82	\$0.00	\$71,990.01	\$353,219.82	\$353,219.82	\$0.00
1421	Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$353,219.82	\$71,990.01	\$353,219.82	\$0.00	\$71,990.01	\$353,219.82	\$353,219.82	\$0.00
1430	Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$536,926.50	\$41,607.86	\$536,926.50	\$0.00	\$41,607.86	\$536,926.50	\$536,926.50	\$0.00
1431	Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$536,926.50	\$41,607.86	\$536,926.50	\$0.00	\$41,607.86	\$536,926.50	\$536,926.50	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	\$8,000,435.59	-\$111,100.00	\$7,889,335.59	\$6,733,815.51	\$1,155,520.08	\$6,733,815.51	\$0.00	\$1,155,520.08	\$6,733,815.51	\$6,733,815.51	\$0.00
1530	Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$700,826.43	\$65,996.45	\$700,826.43	\$0.00	\$65,996.45	\$700,826.43	\$700,826.43	\$0.00
1531	Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$700,826.43	\$65,996.45	\$700,826.43	\$0.00	\$65,996.45	\$700,826.43	\$700,826.43	\$0.00
1540	Prestaciones contractuales	\$7,223,612.71	-\$101,100.00	\$7,122,512.71	\$6,032,989.08	\$1,089,523.63	\$6,032,989.08	\$0.00	\$1,089,523.63	\$6,032,989.08	\$6,032,989.08	\$0.00
1541	Prestaciones contractuales	\$6,767,203.20	-\$101,100.00	\$6,666,103.20	\$6,032,989.08	\$633,114.12	\$6,032,989.08	\$0.00	\$633,114.12	\$6,032,989.08	\$6,032,989.08	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$286,000.00	\$1,347,025.86	\$1,633,025.86	\$1,090,373.16	\$542,652.70	\$1,090,373.16	\$0.00	\$542,652.70	\$1,090,373.16	\$1,090,373.16	\$0.00
2100	<b>Materiales de administración, emisión de documntos</b>	\$75,000.00	\$502,225.67	\$577,225.67	\$411,704.69	\$165,520.98	\$411,704.69	\$0.00	\$165,520.98	\$411,704.69	\$411,704.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$108,243.00	\$40,228.94	\$108,243.00	\$0.00	\$40,228.94	\$108,243.00	\$108,243.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$108,243.00	\$40,228.94	\$108,243.00	\$0.00	\$40,228.94	\$108,243.00	\$108,243.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$32,516.40	\$25,894.40	\$32,516.40	\$0.00	\$25,894.40	\$32,516.40	\$32,516.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$32,516.40	\$25,894.40	\$32,516.40	\$0.00	\$25,894.40	\$32,516.40	\$32,516.40	\$0.00
2150	Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$7,586.80	\$19,238.00	\$7,586.80	\$0.00	\$19,238.00	\$7,586.80	\$7,586.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$7,586.80	\$19,238.00	\$7,586.80	\$0.00	\$19,238.00	\$7,586.80	\$7,586.80	\$0.00
2160	Material de limpieza	\$16,000.00	\$126,630.57	\$142,630.57	\$99,396.00	\$43,234.57	\$99,396.00	\$0.00	\$43,234.57	\$99,396.00	\$99,396.00	\$0.00



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Fecha y hora de Impresión | 09/dic./2023  
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$16,000.00	\$126,630.57	\$142,630.57	\$99,396.00	\$43,234.57	\$99,396.00	\$0.00	\$43,234.57	\$99,396.00	\$99,396.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$163,262.49	\$36,925.07	\$163,262.49	\$0.00	\$36,925.07	\$163,262.49	\$163,262.49	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$163,262.49	\$36,925.07	\$163,262.49	\$0.00	\$36,925.07	\$163,262.49	\$163,262.49	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$75,000.00</b>	<b>\$185,736.20</b>	<b>\$260,736.20</b>	<b>\$191,637.62</b>	<b>\$69,098.58</b>	<b>\$191,637.62</b>	<b>\$0.00</b>	<b>\$69,098.58</b>	<b>\$191,637.62</b>	<b>\$191,637.62</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$180,819.07	\$69,098.58	\$180,819.07	\$0.00	\$69,098.58	\$180,819.07	\$180,819.07	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$180,819.07	\$69,098.58	\$180,819.07	\$0.00	\$69,098.58	\$180,819.07	\$180,819.07	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$80,000.00</b>	<b>\$376,507.39</b>	<b>\$456,507.39</b>	<b>\$317,699.26</b>	<b>\$138,808.13</b>	<b>\$317,699.26</b>	<b>\$0.00</b>	<b>\$138,808.13</b>	<b>\$317,699.26</b>	<b>\$317,699.26</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	<b>-\$17,973.00</b>	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	<b>-\$17,973.00</b>	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$28,894.16	\$15,094.39	\$28,894.16	\$0.00	\$15,094.39	\$28,894.16	\$28,894.16	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$28,894.16	\$15,094.39	\$28,894.16	\$0.00	\$15,094.39	\$28,894.16	\$28,894.16	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$101,896.31	\$42,519.32	\$101,896.31	\$0.00	\$42,519.32	\$101,896.31	\$101,896.31	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$101,896.31	\$42,519.32	\$101,896.31	\$0.00	\$42,519.32	\$101,896.31	\$101,896.31	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$54,183.73	\$64,183.73	\$39,645.94	\$24,537.79	\$39,645.94	\$0.00	\$24,537.79	\$39,645.94	\$39,645.94	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$54,183.73	\$64,183.73	\$39,645.94	\$24,537.79	\$39,645.94	\$0.00	\$24,537.79	\$39,645.94	\$39,645.94	\$0.00
2480	Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2481	Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$142,108.98	\$157,108.98	\$134,142.35	\$22,966.63	\$134,142.35	\$0.00	\$22,966.63	\$134,142.35	\$134,142.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$142,108.98	\$157,108.98	\$134,142.35	\$22,966.63	\$134,142.35	\$0.00	\$22,966.63	\$134,142.35	\$134,142.35	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$44,428.03</b>	<b>\$46,428.03</b>	<b>\$25,485.85</b>	<b>\$20,942.18</b>	<b>\$25,485.85</b>	<b>\$0.00</b>	<b>\$20,942.18</b>	<b>\$25,485.85</b>	<b>\$25,485.85</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$693.00	\$529.00	\$693.00	\$0.00	\$529.00	\$693.00	\$693.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$693.00	\$529.00	\$693.00	\$0.00	\$529.00	\$693.00	\$693.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,533.54	\$13,637.05	\$2,533.54	\$0.00	\$13,637.05	\$2,533.54	\$2,533.54	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,533.54	\$13,637.05	\$2,533.54	\$0.00	\$13,637.05	\$2,533.54	\$2,533.54	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$22,166.31	\$6,769.13	\$22,166.31	\$0.00	\$6,769.13	\$22,166.31	\$22,166.31	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$22,166.31	\$6,769.13	\$22,166.31	\$0.00	\$6,769.13	\$22,166.31	\$22,166.31	\$0.00
2590	Otros productos químicos	\$0.00	\$100.00	\$100.00	\$93.00	\$7.00	\$93.00	\$0.00	\$7.00	\$93.00	\$93.00	\$0.00
2591	Otros productos químicos	\$0.00	\$100.00	\$100.00	\$93.00	\$7.00	\$93.00	\$0.00	\$7.00	\$93.00	\$93.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,000.00</b>	<b>\$58,628.58</b>	<b>\$82,628.58</b>	<b>\$41,490.47</b>	<b>\$41,138.11</b>	<b>\$41,490.47</b>	<b>\$0.00</b>	<b>\$41,138.11</b>	<b>\$41,490.47</b>	<b>\$41,490.47</b>	<b>\$0.00</b>



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$58,628.58	\$82,628.58	\$41,490.47	\$41,138.11	\$41,490.47	\$0.00	\$41,138.11	\$41,490.47	\$41,490.47	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$58,628.58	\$82,628.58	\$41,490.47	\$41,138.11	\$41,490.47	\$0.00	\$41,138.11	\$41,490.47	\$41,490.47	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>\$38,203.59</b>	<b>\$68,203.59</b>	<b>\$19,812.94</b>	<b>\$48,390.65</b>	<b>\$19,812.94</b>	<b>\$0.00</b>	<b>\$48,390.65</b>	<b>\$19,812.94</b>	<b>\$19,812.94</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2711 Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2740 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2741 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$141,296.40</b>	<b>\$141,296.40</b>	<b>\$82,542.33</b>	<b>\$58,754.07</b>	<b>\$82,542.33</b>	<b>\$0.00</b>	<b>\$58,754.07</b>	<b>\$82,542.33</b>	<b>\$82,542.33</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,958.87	\$13,329.38	\$16,958.87	\$0.00	\$13,329.38	\$16,958.87	\$16,958.87	\$0.00
2911 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,958.87	\$13,329.38	\$16,958.87	\$0.00	\$13,329.38	\$16,958.87	\$16,958.87	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$31,658.43	\$9,681.12	\$31,658.43	\$0.00	\$9,681.12	\$31,658.43	\$31,658.43	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$31,658.43	\$9,681.12	\$31,658.43	\$0.00	\$9,681.12	\$31,658.43	\$31,658.43	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$8,591.01	\$6,408.99	\$8,591.01	\$0.00	\$6,408.99	\$8,591.01	\$8,591.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$8,591.01	\$6,408.99	\$8,591.01	\$0.00	\$6,408.99	\$8,591.01	\$8,591.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,715.00	\$31,715.00	\$12,796.32	\$18,918.68	\$12,796.32	\$0.00	\$18,918.68	\$12,796.32	\$12,796.32	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,715.00	\$31,715.00	\$12,796.32	\$18,918.68	\$12,796.32	\$0.00	\$18,918.68	\$12,796.32	\$12,796.32	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,189,184.34</b>	<b>\$2,452,488.10</b>	<b>\$3,641,672.44</b>	<b>\$2,710,433.55</b>	<b>\$931,238.89</b>	<b>\$2,710,433.55</b>	<b>\$0.00</b>	<b>\$931,238.89</b>	<b>\$2,710,433.55</b>	<b>\$2,710,433.55</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$152,098.00</b>	<b>\$379,157.32</b>	<b>\$531,255.32</b>	<b>\$405,702.83</b>	<b>\$125,552.49</b>	<b>\$405,702.83</b>	<b>\$0.00</b>	<b>\$125,552.49</b>	<b>\$405,702.83</b>	<b>\$405,702.83</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$40,000.00	\$186,055.00	\$226,055.00	\$189,878.00	\$36,177.00	\$189,878.00	\$0.00	\$36,177.00	\$189,878.00	\$189,878.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$186,055.00	\$226,055.00	\$189,878.00	\$36,177.00	\$189,878.00	\$0.00	\$36,177.00	\$189,878.00	\$189,878.00	\$0.00
3120 Gas	\$2,400.00	-\$1,200.00	\$1,200.00	\$1,167.30	\$32.70	\$1,167.30	\$0.00	\$32.70	\$1,167.30	\$1,167.30	\$0.00
3121 GAS	\$2,400.00	-\$1,200.00	\$1,200.00	\$1,167.30	\$32.70	\$1,167.30	\$0.00	\$32.70	\$1,167.30	\$1,167.30	\$0.00
3130 Agua	\$50,000.00	\$131,424.00	\$181,424.00	\$142,657.00	\$38,767.00	\$142,657.00	\$0.00	\$38,767.00	\$142,657.00	\$142,657.00	\$0.00
3131 Agua	\$50,000.00	\$131,424.00	\$181,424.00	\$142,657.00	\$38,767.00	\$142,657.00	\$0.00	\$38,767.00	\$142,657.00	\$142,657.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$49,337.53	\$13,088.62	\$49,337.53	\$0.00	\$13,088.62	\$49,337.53	\$49,337.53	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$49,337.53	\$13,088.62	\$49,337.53	\$0.00	\$13,088.62	\$49,337.53	\$49,337.53	\$0.00
3150 Telefonía celular	\$11,000.00	\$19,721.57	\$30,721.57	\$9,908.78	\$20,812.79	\$9,908.78	\$0.00	\$20,812.79	\$9,908.78	\$9,908.78	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 09/dic./2023  
11:22 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	\$11,000.00	\$19,721.57	\$30,721.57	\$9,908.78	\$20,812.79	\$9,908.78	\$0.00	\$20,812.79	\$9,908.78	\$9,908.78	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$17,582.76	\$21,280.76	\$4,606.38	\$16,674.38	\$4,606.38	\$0.00	\$16,674.38	\$4,606.38	\$4,606.38	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$17,582.76	\$21,280.76	\$4,606.38	\$16,674.38	\$4,606.38	\$0.00	\$16,674.38	\$4,606.38	\$4,606.38	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$89,664.00</b>	<b>\$197,989.61</b>	<b>\$287,653.61</b>	<b>\$196,752.01</b>	<b>\$90,901.60</b>	<b>\$196,752.01</b>	<b>\$0.00</b>	<b>\$90,901.60</b>	<b>\$196,752.01</b>	<b>\$196,752.01</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$73,664.00	\$65,896.22	\$139,560.22	\$100,973.30	\$38,586.92	\$100,973.30	\$0.00	\$38,586.92	\$100,973.30	\$100,973.30	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	\$65,896.22	\$139,560.22	\$100,973.30	\$38,586.92	\$100,973.30	\$0.00	\$38,586.92	\$100,973.30	\$100,973.30	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$33,622.97	\$27,820.00	\$33,622.97	\$0.00	\$27,820.00	\$33,622.97	\$33,622.97	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$33,622.97	\$27,820.00	\$33,622.97	\$0.00	\$27,820.00	\$33,622.97	\$33,622.97	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$42,760.54	\$10,494.68	\$42,760.54	\$0.00	\$10,494.68	\$42,760.54	\$42,760.54	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$42,760.54	\$10,494.68	\$42,760.54	\$0.00	\$10,494.68	\$42,760.54	\$42,760.54	\$0.00
3290	Otros arrendamientos	\$0.00	\$33,395.20	\$33,395.20	\$19,395.20	\$14,000.00	\$19,395.20	\$0.00	\$14,000.00	\$19,395.20	\$19,395.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$33,395.20	\$33,395.20	\$19,395.20	\$14,000.00	\$19,395.20	\$0.00	\$14,000.00	\$19,395.20	\$19,395.20	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$1,364,921.29</b>	<b>\$1,364,921.29</b>	<b>\$1,077,596.39</b>	<b>\$287,324.90</b>	<b>\$1,077,596.39</b>	<b>\$0.00</b>	<b>\$287,324.90</b>	<b>\$1,077,596.39</b>	<b>\$1,077,596.39</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,350.00	\$1,350.00	\$1,046.00	\$304.00	\$1,046.00	\$0.00	\$304.00	\$1,046.00	\$1,046.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,350.00	\$1,350.00	\$1,046.00	\$304.00	\$1,046.00	\$0.00	\$304.00	\$1,046.00	\$1,046.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$171,975.39	\$171,975.39	\$126,932.97	\$45,042.42	\$126,932.97	\$0.00	\$45,042.42	\$126,932.97	\$126,932.97	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$171,975.39	\$171,975.39	\$126,932.97	\$45,042.42	\$126,932.97	\$0.00	\$45,042.42	\$126,932.97	\$126,932.97	\$0.00
3380	Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$1,114,857.92	\$1,114,857.92	\$927,387.08	\$187,470.84	\$927,387.08	\$0.00	\$187,470.84	\$927,387.08	\$927,387.08	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,114,857.92	\$1,114,857.92	\$927,387.08	\$187,470.84	\$927,387.08	\$0.00	\$187,470.84	\$927,387.08	\$927,387.08	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$24,000.00</b>	<b>\$39,928.06</b>	<b>\$63,928.06</b>	<b>\$43,935.19</b>	<b>\$19,992.87</b>	<b>\$43,935.19</b>	<b>\$0.00</b>	<b>\$19,992.87</b>	<b>\$43,935.19</b>	<b>\$43,935.19</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$15,000.00	\$33,559.29	\$48,559.29	\$28,566.42	\$19,992.87	\$28,566.42	\$0.00	\$19,992.87	\$28,566.42	\$28,566.42	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$33,559.29	\$48,559.29	\$28,566.42	\$19,992.87	\$28,566.42	\$0.00	\$19,992.87	\$28,566.42	\$28,566.42	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00



# INSTITUTO POTOSINO DE BELLAS ARTES

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/dic./2023  
11:22 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471 Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE</b>	<b>\$12,000.00</b>	<b>\$245,324.47</b>	<b>\$257,324.47</b>	<b>\$133,744.01</b>	<b>\$123,580.46</b>	<b>\$133,744.01</b>	<b>\$0.00</b>	<b>\$123,580.46</b>	<b>\$133,744.01</b>	<b>\$133,744.01</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$35,830.20	\$35,830.20	\$26,383.56	\$9,446.64	\$26,383.56	\$0.00	\$9,446.64	\$26,383.56	\$26,383.56	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$35,830.20	\$35,830.20	\$26,383.56	\$9,446.64	\$26,383.56	\$0.00	\$9,446.64	\$26,383.56	\$26,383.56	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$23,350.80	\$12,949.52	\$23,350.80	\$0.00	\$12,949.52	\$23,350.80	\$23,350.80	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$23,350.80	\$12,949.52	\$23,350.80	\$0.00	\$12,949.52	\$23,350.80	\$23,350.80	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$127,600.00</b>	<b>\$11,600.00</b>	<b>\$127,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$127,600.00</b>	<b>\$127,600.00</b>	<b>\$0.00</b>
3660 Servicios de creación y difusión de contenido exclusivamente audiovisual	\$0.00	\$139,200.00	\$139,200.00	\$127,600.00	\$11,600.00	\$127,600.00	\$0.00	\$11,600.00	\$127,600.00	\$127,600.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamente audiovisual	\$0.00	\$139,200.00	\$139,200.00	\$127,600.00	\$11,600.00	\$127,600.00	\$0.00	\$11,600.00	\$127,600.00	\$127,600.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$37,338.00</b>	<b>\$42,951.80</b>	<b>\$80,289.80</b>	<b>\$55,196.80</b>	<b>\$25,093.00</b>	<b>\$55,196.80</b>	<b>\$0.00</b>	<b>\$25,093.00</b>	<b>\$55,196.80</b>	<b>\$55,196.80</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	\$36,209.80	\$73,547.80	\$50,154.80	\$23,393.00	\$50,154.80	\$0.00	\$23,393.00	\$50,154.80	\$50,154.80	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$36,209.80	\$73,547.80	\$50,154.80	\$23,393.00	\$50,154.80	\$0.00	\$23,393.00	\$50,154.80	\$50,154.80	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$3,454.00	\$3,454.00	\$1,754.00	\$1,700.00	\$1,754.00	\$0.00	\$1,700.00	\$1,754.00	\$1,754.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,454.00	\$3,454.00	\$1,754.00	\$1,700.00	\$1,754.00	\$0.00	\$1,700.00	\$1,754.00	\$1,754.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$38,493.60</b>	<b>\$38,493.60</b>	<b>\$20,868.18</b>	<b>\$17,625.42</b>	<b>\$20,868.18</b>	<b>\$0.00</b>	<b>\$17,625.42</b>	<b>\$20,868.18</b>	<b>\$20,868.18</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$14,310.00	\$14,310.00	\$8,295.00	\$6,015.00	\$8,295.00	\$0.00	\$6,015.00	\$8,295.00	\$8,295.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$14,310.00	\$14,310.00	\$8,295.00	\$6,015.00	\$8,295.00	\$0.00	\$6,015.00	\$8,295.00	\$8,295.00	\$0.00
3840 Exposiciones	\$0.00	\$21,470.42	\$21,470.42	\$9,860.00	\$11,610.42	\$9,860.00	\$0.00	\$11,610.42	\$9,860.00	\$9,860.00	\$0.00
3841 Exposiciones	\$0.00	\$21,470.42	\$21,470.42	\$9,860.00	\$11,610.42	\$9,860.00	\$0.00	\$11,610.42	\$9,860.00	\$9,860.00	\$0.00
3850 Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851 Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$874,084.34</b>	<b>\$4,521.95</b>	<b>\$878,606.29</b>	<b>\$649,038.14</b>	<b>\$229,568.15</b>	<b>\$649,038.14</b>	<b>\$0.00</b>	<b>\$229,568.15</b>	<b>\$649,038.14</b>	<b>\$649,038.14</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 09/dic./2023  
11:22 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,659.76	\$1,659.76	\$1,659.76	\$0.00	\$1,659.76	\$0.00	\$0.00	\$1,659.76	\$1,659.76	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$1,659.76	\$1,659.76	\$1,659.76	\$0.00	\$1,659.76	\$0.00	\$0.00	\$1,659.76	\$1,659.76	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$31,305.19	\$842,779.15	\$613,269.00	\$229,510.15	\$613,269.00	\$0.00	\$229,510.15	\$613,269.00	\$613,269.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$31,305.19	\$842,779.15	\$613,269.00	\$229,510.15	\$613,269.00	\$0.00	\$229,510.15	\$613,269.00	\$613,269.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$91,828.62</b>	<b>\$91,828.62</b>	<b>\$91,828.61</b>	<b>\$0.01</b>	<b>\$91,828.61</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$91,828.61</b>	<b>\$91,828.61</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$52,885.28</b>	<b>\$52,885.28</b>	<b>\$52,885.27</b>	<b>\$0.01</b>	<b>\$52,885.27</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$52,885.27</b>	<b>\$52,885.27</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$38,943.34</b>	<b>\$38,943.34</b>	<b>\$38,943.34</b>	<b>\$0.00</b>	<b>\$38,943.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,943.34</b>	<b>\$38,943.34</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
<b>Total</b>	<b>\$32,760,391.00</b>	<b>\$3,310,242.58</b>	<b>\$36,070,633.58</b>	<b>\$28,095,209.33</b>	<b>\$7,975,424.25</b>	<b>\$28,095,209.33</b>	<b>\$0.00</b>	<b>\$7,975,424.25</b>	<b>\$28,095,209.33</b>	<b>\$28,095,209.33</b>	<b>\$0.00</b>