



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2023 Al 30/abr./2023

Fecha y 26/jun./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:41 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,502,145.05	\$1,188,072.00	\$42,690,217.05	\$10,146,887.73	\$10,146,887.73	\$10,036,088.22	\$10,035,608.22	\$32,543,329....
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,188,072.00	\$42,690,217.05	\$10,146,887.73	\$10,146,887.73	\$10,036,088.22	\$10,035,608.22	\$32,543,329....
2 Gasto de Capital	\$45,750,959.98	-\$1,188,072.00	\$44,562,887.98	\$7,690,712.00	\$7,650,964.78	\$7,650,964.78	\$7,650,964.78	\$36,911,923.20
		-\$1,188,072.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,188,072.00	\$44,562,887.98	\$7,690,712.00	\$7,650,964.78	\$7,650,964.78	\$7,650,964.78	\$36,911,923.20
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,005,511.87
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,005,511.87
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$324,883.42	\$324,883.42	\$324,883.42	\$324,883.42	\$920,033.58
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$324,883.42	\$324,883.42	\$324,883.42	\$324,883.42	\$920,033.58
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$19,426,151.33	\$19,386,404.11	\$19,275,604.60	\$19,275,124.60	\$71,380,797....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$19,426,151.33	\$19,386,404.11	\$19,275,604.60	\$19,275,124.60	\$71,380,797....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$19,426,151.33	\$19,386,404.11	\$19,275,604.60	\$19,275,124.60	\$71,380,797....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$19,426,151.33	\$19,386,404.11	\$19,275,604.60	\$19,275,124.60	\$71,380,797....