



Usr: ROMERO.B

Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y 08/ene./2024

hora de Impresión 01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$12,183,254.71	\$654,401.95	\$1,098,503.47	\$461,857.42	\$413,224.63	\$1,005,546.93	\$917,436.10	\$1,053,521.48	\$4,289,489.35	\$1,128,302.34	\$311,258.19	\$346,925.37	\$502,787.48	\$12,183,254.71	\$0.00
43-43	Derechos por Prestación de Servi	\$12,183,254.71	\$654,401.95	\$1,098,503.47	\$461,857.42	\$413,224.63	\$1,005,546.93	\$917,436.10	\$1,053,521.48	\$4,289,489.35	\$1,128,302.34	\$311,258.19	\$346,925.37	\$502,787.48	\$12,183,254.71	\$0.00
43-43-01	Cárdenas	\$366,025.52	\$19,600.00	\$103,795.00	\$25,690.00	\$11,110.00	\$37,200.00	\$17,620.00	\$55,130.00	\$26,345.00	\$33,760.00	\$30,810.00	\$13,230.00	\$67,735.00	\$442,025.00	-\$75,999.48
43-43-01-	Preinscripción	\$7,518.14	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$6,168.14
43-43-01-	Inscripción	\$28,574.64	\$0.00	\$2,500.00	\$4,575.00	\$1,000.00	\$0.00	\$2,600.00	\$1,000.00	\$23,650.00	\$17,750.00	\$2,000.00	\$1,500.00	\$4,750.00	\$61,325.00	-\$32,750.36
43-43-01-	Semestre	\$225,381.19	\$2,900.00	\$55,300.00	\$6,000.00	\$5,175.00	\$0.00	\$7,500.00	\$2,000.00	\$44,500.00	\$36,700.00	\$9,000.00	\$5,850.00	\$23,750.00	\$198,675.00	\$26,706.19
43-43-01-	Curso de Titulación	\$10,225.32	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$21,774.68
43-43-01-	Titulación	\$49,360.72	\$9,000.00	\$10,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$26,860.72
43-43-01-	Carta de Pasante	\$3,226.34	\$400.00	\$2,000.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$800.00	\$8,000.00	-\$4,773.66
43-43-01-	Constancia de Estudio	\$380.38	\$120.00	\$330.00	\$55.00	\$30.00	\$0.00	\$960.00	\$30.00	\$90.00	\$300.00	\$60.00	\$30.00	\$210.00	\$2,215.00	-\$1,834.62
43-43-01-	Constancia de Calificaciones	\$810.98	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$150.00	\$50.00	\$0.00	\$650.00	\$160.98
43-43-01-	Carta de Liberación de No Adeudc	\$6.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.81
43-43-01-	Credencial de Estudiantes	\$2,684.36	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,050.00	\$0.00	\$0.00	\$0.00	\$4,950.00	-\$2,265.64
43-43-01-	Certificado Total de Estudios	\$15,439.31	\$6,000.00	\$10,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$3,000.00	\$39,000.00	-\$23,560.69
43-43-01-	Certificado Parcial de Estudios	\$28.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.38
43-43-01-	Uso de tecnologías	\$12,035.91	\$1,000.00	\$17,000.00	\$1,250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$5,500.00	\$4,500.00	\$1,000.00	\$0.00	\$2,200.00	\$32,950.00	-\$20,914.09
43-43-01-	Examen Extraordinario	\$2,575.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$7,800.00	-\$5,224.89
43-43-01-	Examen a Titulo	\$618.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,000.00	-\$381.41
43-43-01-	Baja	\$1,136.45	\$150.00	\$450.00	\$600.00	\$300.00	\$300.00	\$450.00	\$0.00	\$150.00	\$300.00	\$0.00	\$300.00	\$0.00	\$3,000.00	-\$1,863.55
43-43-01-	Ceneval	\$3,315.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,315.44
43-43-01-	Examen Profesional Segunda Oca	\$794.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794.52
43-43-01-	Copia Plan de Estudio Oficial	\$5.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.68
43-43-01-	Carta de Liberación de Servicio Sc	\$420.81	\$0.00	\$0.00	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$585.00	\$130.00	\$0.00	\$0.00	\$0.00	\$1,170.00	-\$749.19
43-43-01-	Experiencia Profesional	\$113.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.50
43-43-01-	Formación, capacitación, actualiza	\$334.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.84
43-43-01-	Servicios de Traducción	\$124.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.85
43-43-01-	Servicios y Productos Institucional	\$121.16	\$0.00	\$360.00	\$760.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$2,155.00	-\$2,033.84
43-43-01-	Constancia para tramites laborales	\$2.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.84
43-43-01-	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-01-	Tramite de Inscricion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$10,500.00	-\$10,500.00
43-43-01-	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	-\$5,000.00
43-43-01-	Otros Ingresos	\$789.25	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,755.00	\$3,785.00	-\$2,995.75
43-43-01-	Ingresos por Identificar	\$0.00	\$30.00	\$3,975.00	-\$1,000.00	\$0.00	\$0.00	\$30.00	\$52,100.00	-\$51,680.00	-\$29,220.00	\$0.00	\$500.00	\$25,265.00	\$0.00	\$0.00
43-43-02	Cerritos	\$494,069.69	\$1,885.00	\$71,496.50	\$54,145.00	\$15,190.00	\$45,565.00	\$60,730.00	\$36,735.00	\$153,795.00	\$138,595.00	\$24,365.00	\$15,170.00	\$34,010.00	\$651,681.50	-\$157,611.81
43-43-02-	Preinscripción	\$9,806.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,806.33



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- --	Inscripción	\$37,271.26	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$3,500.00	\$38,900.00	\$58,800.00	\$4,350.00	\$1,950.00	\$5,150.00	\$113,650.00	-\$76,378.74
43-43-02- --	Semestre	\$310,620.54	\$0.00	\$25,600.00	\$10,825.00	\$6,275.00	\$9,400.00	\$33,375.00	\$7,425.00	\$84,800.00	\$61,550.00	\$7,220.00	\$8,850.00	\$45,400.00	\$300,720.00	\$9,900.54
43-43-02- --	Curso de Titulación	\$13,337.37	\$0.00	\$30,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,001.50	-\$16,664.13
43-43-02- --	Titulación	\$64,383.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,383.55
43-43-02- --	Carta de Pasante	\$4,208.26	\$0.00	\$0.00	\$6,800.00	\$2,000.00	\$1,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$14,400.00	-\$10,191.74
43-43-02- --	Constancia de Estudio	\$496.15	\$30.00	\$270.00	\$360.00	\$60.00	\$30.00	\$480.00	\$0.00	\$210.00	\$390.00	\$330.00	\$60.00	\$420.00	\$2,640.00	-\$2,143.85
43-43-02- --	Constancia de Calificaciones	\$1,057.80	\$0.00	\$450.00	\$400.00	\$50.00	\$0.00	\$200.00	\$150.00	\$300.00	\$300.00	\$200.00	\$50.00	\$350.00	\$2,450.00	-\$1,392.20
43-43-02- --	Carta de Liberación de No adeudo	\$8.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.88
43-43-02- --	Credencial de Estudiantes	\$3,501.33	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$3,700.00	\$2,950.00	\$0.00	\$50.00	\$0.00	\$7,250.00	-\$3,748.67
43-43-02- --	Certificado Total de Estudios	\$20,138.23	\$0.00	\$0.00	\$24,300.00	\$7,500.00	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$5.00	\$13,500.00	\$0.00	\$0.00	\$52,805.00	-\$32,666.77
43-43-02- --	Certificado Parcial de Estudios	\$37.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.01
43-43-02- --	Uso de tecnologías	\$15,699.01	\$0.00	\$8,300.00	\$3,250.00	\$2,000.00	\$2,750.00	\$10,750.00	\$1,250.00	\$16,000.00	\$8,250.00	\$750.00	\$1,500.00	\$8,500.00	\$63,300.00	-\$47,600.99
43-43-02- --	Examen Extraordinario	\$3,358.84	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$9,300.00	-\$5,941.16
43-43-02- --	Examen a Titulo	\$806.86	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$800.00	\$6.86
43-43-02- --	Baja	\$1,482.33	\$150.00	\$600.00	\$150.00	\$150.00	\$0.00	\$600.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$317.67
43-43-02- --	Ceneval	\$4,324.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,324.48
43-43-02- --	Reposición de Credencial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	-\$50.00
43-43-02- --	Examen Profesional Segunda Oca	\$1,036.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.34
43-43-02- --	Copia Plan de Estudio Oficial	\$7.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.40
43-43-02- --	Materia a Recursar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$600.00	\$975.00	-\$975.00
43-43-02- --	Carta de Liberación de Servicio Sc	\$548.89	\$0.00	\$0.00	\$1,105.00	\$325.00	\$260.00	\$65.00	\$0.00	\$0.00	\$520.00	\$65.00	\$0.00	\$0.00	\$2,340.00	-\$1,791.11
43-43-02- --	Experiencia Profesional	\$148.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.05
43-43-02- --	Formación, capacitación, actualiza	\$436.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.74
43-43-02- --	Servicios de Traducción	\$162.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.85
43-43-02- --	Servicios y Productos Institucional	\$158.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.04
43-43-02- --	Constancia para tramites laborales	\$3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.70
43-43-02- --	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	-\$26,000.00
43-43-02- --	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,500.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	-\$19,500.00
43-43-02- --	Otros Ingresos	\$1,029.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	-\$2,670.55
43-43-02- --	Ingresos por Identificar	\$0.00	\$1,505.00	-\$1,225.00	\$6,455.00	-\$5,170.00	\$6,025.00	-\$7,390.00	\$24,060.00	\$9,510.00	\$5,680.00	-\$5,650.00	\$2,660.00	-\$36,460.00	\$0.00	\$0.00
43-43-03- --	Charcas	\$246,060.01	\$0.00	\$27,620.00	\$19,260.00	\$23,555.00	\$30,335.00	\$23,500.00	\$26,300.00	\$113,050.00	\$100,230.00	\$4,750.00	\$18,700.00	\$27,080.00	\$414,380.00	-\$168,319.99
43-43-03- --	Preinscripción	\$4,630.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,150.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$23,850.00	-\$19,219.23
43-43-03- --	Inscripción	\$17,600.32	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$500.00	\$1,000.00	\$26,500.00	\$17,500.00	\$1,000.00	\$1,000.00	\$8,500.00	\$57,450.00	-\$39,849.68
43-43-03- --	Semestre	\$159,431.22	\$0.00	\$18,850.00	\$12,325.00	\$5,800.00	\$10,150.00	\$7,725.00	\$2,400.00	\$67,800.00	\$52,500.00	\$3,000.00	\$3,000.00	\$23,700.00	\$207,250.00	-\$47,818.78
43-43-03- --	Curso de Titulación	\$6,298.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298.20



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03-	Titulación	\$30,403.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,403.34
43-43-03-	Carta de Pasante	\$1,987.24	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	-\$5,612.76
43-43-03-	Constancia de Estudio	\$234.29	\$0.00	\$90.00	\$90.00	\$30.00	\$60.00	\$90.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$420.00	-\$185.71
43-43-03-	Constancia de Calificaciones	\$499.52	\$0.00	\$50.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$250.00	\$249.52
43-43-03-	Carta de Liberación de No Adeudc	\$4.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.19
43-43-03-	Credencial de Estudiantes	\$1,653.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$100.00	\$2,650.00	\$1,650.00	\$100.00	\$100.00	\$550.00	\$5,200.00	-\$3,546.59
43-43-03-	Certificado Total de Estudios	\$9,509.72	\$0.00	\$0.00	\$1,500.00	\$12,000.00	\$12,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$20,490.28
43-43-03-	Certificado Parcial de Estudios	\$17.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.48
43-43-03-	Uso de tecnologías	\$7,413.42	\$0.00	\$6,500.00	\$4,750.00	\$2,000.00	\$3,500.00	\$2,500.00	\$500.00	\$13,250.00	\$8,250.00	\$500.00	\$500.00	\$4,250.00	\$46,500.00	-\$39,086.58
43-43-03-	Examen Extraordinario	\$1,586.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$4,500.00	-\$2,913.88
43-43-03-	Examen a Titulo	\$381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$181.02
43-43-03-	Baja	\$699.99	\$0.00	\$150.00	\$150.00	\$0.00	\$300.00	\$0.00	\$0.00	\$450.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,650.00	-\$950.01
43-43-03-	Ceneval	\$2,042.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.12
43-43-03-	Examen Profesional Segunda Oca	\$489.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.38
43-43-03-	Copia Plan de Estudio Oficial	\$3.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.50
43-43-03-	Carta de Liberación de Servicio Sc	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.00	-\$950.80
43-43-03-	Experiencia Profesional	\$69.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.91
43-43-03-	Formación, capacitación, actualiza	\$206.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.24
43-43-03-	Servicios de Traducción	\$76.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.90
43-43-03-	Servicios y Productos Institucional	\$74.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.63
43-43-03-	Constancia para tramites laborales	\$1.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.75
43-43-03-	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	-\$16,000.00
43-43-03-	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$1,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$12,000.00
43-43-03-	Otros Ingresos	\$486.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$186.13
43-43-03-	Ingresos por Identificar	\$0.00	\$0.00	\$1,980.00	-\$1,005.00	\$525.00	\$975.00	-\$2,175.00	\$22,300.00	-\$13,250.00	-\$9,050.00	\$0.00	\$13,950.00	-\$14,250.00	\$0.00	\$0.00
43-43-04	Matehuala	\$343,540.91	\$22,675.00	\$49,085.00	\$7,580.00	\$7,415.00	\$25,165.00	\$29,660.00	\$6,030.00	\$160,950.00	\$42,810.00	\$42,990.00	\$25,060.00	\$37,855.00	\$457,275.00	-\$113,734.09
43-43-04-	Preinscripción	\$6,918.91	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$6,468.91
43-43-04-	Inscripción	\$26,296.95	\$1,000.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$32,750.00	\$40,950.00	\$2,400.00	\$4,850.00	\$7,900.00	\$94,850.00	-\$68,553.05
43-43-04-	semestre	\$214,107.31	\$4,450.00	\$29,575.00	\$13,925.00	\$975.00	\$15,225.00	\$8,250.00	\$3,600.00	\$55,850.00	\$27,800.00	\$1,550.00	\$10,550.00	\$32,250.00	\$204,000.00	\$10,107.31
43-43-04-	Curso de Titulación	\$9,410.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,410.26
43-43-04-	Titulación	\$45,426.17	\$0.00	\$7,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$34,926.17
43-43-04-	Carta de Pasante	\$2,969.16	\$400.00	\$400.00	\$0.00	\$0.00	\$1,150.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$4,350.00	-\$1,380.84
43-43-04-	Constancia de Estudio	\$350.06	\$0.00	\$60.00	\$30.00	\$0.00	\$60.00	\$60.00	\$30.00	\$150.00	\$60.00	\$90.00	\$30.00	\$90.00	\$660.00	-\$309.94
43-43-04-	Constancia de Calificaciones	\$746.34	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$150.00	\$0.00	\$50.00	\$50.00	\$400.00	\$346.34
43-43-04-	Carta de Liberación de No Adeudc	\$6.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.27



Usr: ROMERO.B

Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y 08/ene./2024

hora de Impresión 01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04- --	Credencial de Estudiantes	\$2,470.39	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$100.00	\$150.00	\$2,400.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$6,800.00	-\$4,329.61
43-43-04- --	Certificado Total de Estudios	\$14,208.64	\$790.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$7,300.00	\$6,908.64
43-43-04- --	Certificado Parcial de Estudios	\$26.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.11
43-43-04- --	Uso de tecnologías	\$11,076.52	\$500.00	\$9,000.00	\$3,450.00	\$0.00	\$5,250.00	\$2,250.00	\$750.00	\$10,250.00	\$4,450.00	\$250.00	\$1,950.00	\$5,600.00	\$43,700.00	-\$32,623.48
43-43-04- --	Examen Extraordinario	\$2,369.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$6,750.00	-\$4,380.15
43-43-04- --	Examen a Titulo	\$569.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$800.00	-\$230.71
43-43-04- --	Baja	\$1,045.87	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$745.87
43-43-04- --	Ceneval	\$3,051.16	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$511.16
43-43-04- --	Examen Profesional Segunda Oca	\$731.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$731.19
43-43-04- --	Copia Plan de Estudio Oficial	\$5.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22
43-43-04- --	Materia a Recursar	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00
43-43-04- --	Carta de Liberación de Servicio Sc	\$387.27	\$60.00	\$65.00	\$100.00	\$0.00	\$195.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$130.00	\$825.00	-\$437.73
43-43-04- --	Elaboración de Textos Manuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00
43-43-04- --	Experiencia Profesional	\$104.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.46
43-43-04- --	Formación, capacitación, actualiza	\$308.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.15
43-43-04- --	Servicios de Traducción	\$114.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.90
43-43-04- --	Servicios y Productos Institucional	\$111.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.51
43-43-04- --	Constancia para tramites laborales	\$2.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.61
43-43-04- --	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$8,000.00	\$0.00	\$12,000.00	\$2,000.00	\$10,000.00	\$0.00	\$0.00	\$38,000.00	-\$38,000.00
43-43-04- --	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$25,500.00	-\$25,500.00
43-43-04- --	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
43-43-04- --	Otros Ingresos	\$726.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	-\$1,523.66
43-43-04- --	Ingresos por Identificar	\$0.00	\$15,475.00	\$1,025.00	-\$15,525.00	\$3,900.00	-\$2,715.00	\$2,040.00	\$0.00	\$41,550.00	-\$36,300.00	\$200.00	\$7,565.00	-\$17,215.00	\$0.00	\$0.00
43-43-05- --	Tamazunchale	\$642,054.94	\$47,300.00	\$95,440.00	\$34,805.00	\$6,555.00	\$62,620.00	\$43,935.00	\$38,405.00	\$221,580.00	\$137,482.50	\$5,095.00	\$19,020.00	\$29,080.00	\$741,317.50	-\$99,262.56
43-43-05- --	Preinscripción	\$12,730.07	\$0.00	\$0.00	\$450.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$10,350.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$25,200.00	-\$12,469.93
43-43-05- --	Inscripción	\$48,383.62	\$1,300.00	\$1,525.00	\$775.00	\$5.00	\$1,000.00	\$3,250.00	\$2,000.00	\$48,795.00	\$16,050.00	\$975.00	\$2,500.00	\$4,150.00	\$82,325.00	-\$33,941.38
43-43-05- --	Semestre	\$403,910.74	\$18,200.00	\$23,775.00	\$6,125.00	\$3,625.00	\$7,775.00	\$13,825.00	\$3,925.00	\$109,030.00	\$46,000.00	\$3,500.00	\$8,050.00	\$17,350.00	\$261,180.00	\$142,730.74
43-43-05- --	Curso de Titulación	\$17,313.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,002.00	\$0.00	\$0.00	\$0.00	\$60,002.00	-\$42,688.12
43-43-05- --	Titulación	\$83,579.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,579.39
43-43-05- --	Carta de Pasante	\$5,462.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$15,200.00	-\$9,737.05
43-43-05- --	Constancia de Estudio	\$644.07	\$1,860.00	\$90.00	\$60.00	\$0.00	\$90.00	\$1,590.00	\$30.00	\$90.00	\$150.00	\$30.00	\$120.00	\$30.00	\$4,140.00	-\$3,495.93
43-43-05- --	Constancia de Calificaciones	\$1,373.18	\$250.00	\$150.00	\$0.00	\$50.00	\$100.00	\$150.00	\$50.00	\$150.00	\$300.00	\$0.00	\$150.00	\$100.00	\$1,450.00	-\$76.82
43-43-05- --	Carta de Liberación de No Adeudc	\$11.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.53
43-43-05- --	Credencial de Estudiantes	\$4,545.25	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,250.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$8,150.00	-\$3,604.75
43-43-05- --	Certificado Total de Estudios	\$26,142.40	\$19,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$10,500.00	\$0.00	\$300.00	\$1,500.00	\$0.00	\$0.00	\$43,750.00	-\$17,607.60



Usr: ROMERO.B

Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Meses												Total	Diferencia (Vigente - Total)
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
43-43-05-	Certificado Parcial de Estudios	\$48.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$951.95
43-43-05-	Uso de tecnologías	\$20,379.64	\$5,750.00	\$7,500.00	\$1,500.00	\$1,250.00	\$2,000.00	\$4,000.00	\$750.00	\$21,750.00	\$7,750.00	\$500.00	\$1,500.00	\$3,250.00	\$57,500.00	-\$37,120.36
43-43-05-	Examen Extraordinario	\$4,360.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$7,980.00	-\$3,619.73
43-43-05-	Examen a Título	\$1,047.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$447.43
43-43-05-	Baja	\$1,924.28	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$150.00	\$0.00	\$900.00	\$1,024.28
43-43-05-	Ceneval	\$5,613.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,613.82
43-43-05-	Examen Profesional Segunda Oca	\$1,345.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$654.68
43-43-05-	Copia Plan de Estudio Oficial	\$9.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.61
43-43-05-	Carta de Liberación de Servicio Sc	\$712.54	\$0.00	\$0.00	\$780.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.00	\$65.00	\$0.00	\$0.00	\$2,405.00	-\$1,692.46
43-43-05-	Duplicado Certificado Total de Est	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
43-43-05-	Experiencia Profesional	\$192.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.19
43-43-05-	Memoria de Servicio Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-05-	Formación, capacitación, actualiza	\$566.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.96
43-43-05-	Servicios de Traducción	\$211.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.41
43-43-05-	Servicios y Productos Institucional	\$205.16	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	-\$254.84
43-43-05-	Constancia para tramites laborales	\$4.80	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$95.20
43-43-05-	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	-\$92,000.00
43-43-05-	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$27,000.00	\$1,500.00	\$16,500.00	\$3,000.00	\$0.00	\$15,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$64,500.00	-\$64,500.00
43-43-05-	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-05-	Otros Ingresos	\$1,336.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$5.50	\$0.00	\$0.00	\$2,950.00	\$2,975.50	-\$1,639.12
43-43-05-	Ingresos por Identificar	\$0.00	\$30.00	\$5,850.00	-\$2,885.00	-\$70.00	\$3,705.00	-\$1,780.00	\$17,050.00	-\$5,835.00	-\$9,540.00	-\$1,475.00	-\$2,250.00	-\$2,800.00	\$0.00	\$0.00
43-43-07	Tamuin	\$1,239,888.73	\$23,185.00	\$259,725.00	\$112,305.00	\$66,615.00	\$118,665.00	\$246,621.00	\$66,212.00	\$601,005.00	\$106,285.00	\$67,785.00	\$30,405.00	\$97,435.00	\$1,796,243.00	-\$556,354.27
43-43-07-	Preinscripción	\$23,989.18	\$0.00	\$9,900.00	\$9,900.00	\$3,600.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$139.18
43-43-07-	Inscripción	\$91,176.56	\$2,000.00	\$3,450.00	\$0.00	\$0.00	\$9,175.00	\$36,400.00	\$11,950.00	\$129,450.00	\$49,700.00	\$25,010.00	\$1,450.00	\$10,050.00	\$278,635.00	-\$187,458.44
43-43-07-	Semestre	\$791,117.72	\$6,725.00	\$56,630.00	\$17,025.00	\$13,825.00	\$40,770.00	\$127,375.00	\$20,250.00	\$292,050.00	\$65,075.00	\$0.00	\$12,050.00	\$66,650.00	\$718,425.00	\$72,692.72
43-43-07-	Curso de Titulación	\$32,627.16	\$0.00	\$46,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,002.00	-\$73,374.84
43-43-07-	Titulación	\$157,501.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,501.24
43-43-07-	Carta de Pasante	\$10,294.66	\$0.00	\$0.00	\$4,000.00	\$10,400.00	\$1,600.00	\$5,600.00	\$800.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$400.00	\$27,200.00	-\$16,905.34
43-43-07-	Constancia de Estudio	\$1,213.72	\$60.00	\$240.00	\$360.00	\$180.00	\$180.00	\$790.00	\$60.00	\$180.00	\$570.00	\$300.00	\$210.00	\$720.00	\$3,850.00	-\$2,636.28
43-43-07-	Constancia de Calificaciones	\$2,587.70	\$200.00	\$250.00	\$50.00	\$50.00	\$200.00	\$800.00	\$250.00	\$50.00	\$500.00	\$0.00	\$0.00	\$50.00	\$2,400.00	\$187.70
43-43-07-	Carta de Liberación de No Adeudc	\$21.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.73
43-43-07-	Credencial de Estudiantes	\$8,565.30	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,450.00	\$0.00	\$0.00	\$0.00	\$15,450.00	-\$6,884.70
43-43-07-	Certificado Total de Estudios	\$49,264.07	\$3,000.00	\$1,500.00	\$22,500.00	\$34,500.00	\$12,000.00	\$6,500.00	\$3,000.00	\$0.00	\$8,500.00	\$3,000.00	\$2,300.00	\$5,000.00	\$101,800.00	-\$52,535.93
43-43-07-	Certificado Parcial de Estudios	\$90.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.54
43-43-07-	Uso de tecnologías	\$38,404.43	\$250.00	\$16,250.00	\$5,750.00	\$4,750.00	\$11,675.00	\$31,076.00	\$3,250.00	\$57,250.00	\$23,050.00	\$3,750.00	\$500.00	\$3,950.00	\$161,501.00	-\$123,096.57



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- Examen Extraordinario	\$8,216.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	\$28,050.00	-\$19,833.29
43-43-07- Examen a Titulo	\$1,973.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$5,800.00	-\$3,826.18
43-43-07- Baja	\$3,626.22	\$150.00	\$150.00	\$300.00	\$300.00	\$150.00	\$150.00	\$150.00	\$450.00	\$150.00	\$0.00	\$0.00	\$150.00	\$2,100.00	\$1,526.22
43-43-07- Ceneval	\$10,578.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,578.96
43-43-07- Examen Profesional Segunda Oca	\$2,535.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.18
43-43-07- Copia Plan de Estudio Oficial	\$18.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.11
43-43-07- Materia a Recursar	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00
43-43-07- Carta de Liberación de Servicio Sc	\$1,342.74	\$1,620.00	\$455.00	\$715.00	\$195.00	\$195.00	\$0.00	\$0.00	\$455.00	\$130.00	\$195.00	\$65.00	\$65.00	\$4,090.00	-\$2,747.26
43-43-07- Experiencia Profesional	\$362.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.17
43-43-07- Formación, capacitación, actualiza	\$1,068.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.40
43-43-07- Servicios de Traducción	\$398.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.39
43-43-07- Servicios y Productos Institucional	\$386.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$560.00	-\$173.38
43-43-07- Constancia para tramites laborales	\$9.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.05
43-43-07- Examen Profesional Licenciatura e	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$8,000.00	\$24,000.00	\$0.00	\$0.00	\$66,000.00	\$2,000.00	\$0.00	\$0.00	\$176,000.00	-\$176,000.00
43-43-07- Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$34,500.00	\$21,000.00	\$0.00	\$3,000.00	\$21,000.00	\$0.00	\$0.00	\$1,500.00	\$48,000.00	\$0.00	\$0.00	\$129,000.00	-\$129,000.00
43-43-07- Titulo Simbolico	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-07- Otros Ingresos	\$2,518.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,130.00	\$7,130.00	-\$4,611.65
43-43-07- Ingresos por Identificar	\$0.00	\$8,880.00	\$12,100.00	\$705.00	-\$1,185.00	\$30,970.00	-\$22,170.00	-\$3,500.00	\$121,120.00	-\$124,240.00	-\$15,470.00	\$9,430.00	-\$16,640.00	\$0.00	\$0.00
43-43-08- Tancanhuitz	\$890,452.32	\$95,520.00	\$135,034.50	\$5,490.00	\$2,255.00	\$87,775.00	\$116,005.00	\$170,310.00	\$498,130.00	\$146,100.00	\$4,120.00	\$7,270.00	\$57,765.00	\$1,325,774.50	-\$435,322.18
43-43-08- Preinscripción	\$18,050.91	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$4,950.00	\$45,900.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$55,800.00	-\$37,749.09
43-43-08- Inscripción	\$68,606.74	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$500.00	\$19,100.00	\$107,550.00	\$32,150.00	\$500.00	\$1,000.00	\$3,850.00	\$166,150.00	-\$97,543.26
43-43-08- Semestre	\$552,769.95	\$61,375.00	\$16,675.00	\$2,175.00	\$725.00	\$11,400.00	\$18,175.00	\$45,000.00	\$244,925.00	\$72,900.00	\$2,700.00	\$5,000.00	\$11,500.00	\$492,550.00	\$60,219.95
43-43-08- Curso de Titulación	\$24,550.64	\$0.00	\$60,004.50	\$0.00	\$0.00	\$34,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,004.50	-\$71,453.86
43-43-08- Titulación	\$118,513.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,513.43
43-43-08- Carta de Pasante	\$7,746.32	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,045.00	\$16,645.00	-\$8,898.68
43-43-08- Constancia de Estudio	\$913.28	\$120.00	\$1,500.00	\$180.00	\$30.00	\$120.00	\$390.00	\$30.00	\$240.00	\$330.00	\$150.00	\$90.00	\$150.00	\$3,330.00	-\$2,416.72
43-43-08- Constancia de Calificaciones	\$1,947.14	\$50.00	\$2,250.00	\$200.00	\$0.00	\$150.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$2,900.00	-\$952.86
43-43-08- Carta de Liberación de No Adeudc	\$16.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.35
43-43-08- Credencial de Estudiantes	\$6,445.05	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$75.00	\$1,850.00	\$10,000.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$15,575.00	-\$9,129.95
43-43-08- Certificado Total de Estudios	\$37,069.25	\$3,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$20,100.00	\$3,000.00	\$2,400.00	\$3,000.00	\$0.00	\$0.00	\$16,500.00	\$51,000.00	-\$13,930.75
43-43-08- Certificado Parcial de Estudios	\$68.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	-\$931.87
43-43-08- Uso de tecnologías	\$28,897.80	\$21,000.00	\$5,750.00	\$750.00	\$250.00	\$3,250.00	\$5,750.00	\$9,250.00	\$49,500.00	\$12,000.00	\$500.00	\$1,000.00	\$1,500.00	\$110,500.00	-\$81,602.20
43-43-08- Examen Extraordinario	\$6,182.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$21,450.00	-\$15,267.25
43-43-08- Examen a Titulo	\$1,485.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,200.00	-\$714.78
43-43-08- Baja	\$2,728.59	\$150.00	\$450.00	\$150.00	\$150.00	\$0.00	\$600.00	\$150.00	\$150.00	\$0.00	\$0.00	\$300.00	\$0.00	\$2,100.00	\$628.59



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-	Ceneval	\$7,960.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,960.25
43-43-08-	Examen Profesional Segunda Oca	\$1,907.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$2,092.37
43-43-08-	Copia Plan de Estudio Oficial	\$13.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.63
43-43-08-	Carta de Liberación de Servicio Sc	\$1,010.36	\$50.00	\$65.00	\$0.00	\$130.00	\$1,055.00	\$65.00	\$0.00	\$0.00	\$0.00	\$1,365.00	\$65.00	\$0.00	\$2,795.00	-\$1,784.64
43-43-08-	Experiencia Profesional	\$272.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.52
43-43-08-	Formación, capacitación,actualiza	\$803.93	\$0.00	\$0.00	\$0.00	\$1,000.00	\$12,250.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00	-\$16,446.07
43-43-08-	Servicios de Traducción	\$299.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.77
43-43-08-	Servicios y Productos Institucional	\$290.91	\$0.00	\$165.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$15.91
43-43-08-	Constancia para tramites laborales	\$6.81	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$43.19
43-43-08-	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$24,000.00	\$20,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	-\$146,000.00
43-43-08-	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$7,500.00	\$4,500.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$108,000.00	-\$108,000.00
43-43-08-	Titulo Simbolico	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$10,000.00
43-43-08-	Otros Ingresos	\$1,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$1,694.96
43-43-08-	Ingresos por Identificar	\$0.00	\$8,875.00	-\$6,875.00	\$1,530.00	-\$1,530.00	-\$950.00	-\$1,000.00	\$79,430.00	-\$43,090.00	-\$34,030.00	-\$2,095.00	-\$185.00	-\$80.00	\$0.00	\$0.00
43-43-09	Rectoría	\$2,858,461.11	\$3,001.95	\$572.47	\$5,307.41	\$424.63	\$14,311.93	\$21,455.10	-\$15,195.52	-\$17,475.85	\$26,303.84	-\$26,386.81	\$12,345.37	-\$13,393.52	\$11,271.00	\$2,847,190.11
43-43-09-	Colegiatura	\$2,856,554.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,554.71
43-43-09-	Credencial de Empleado	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	-\$400.00
43-43-09-	Otros Ingresos	\$1,906.40	\$461.95	\$712.47	\$507.41	\$424.63	\$311.93	\$653.10	\$1,106.48	\$1,433.15	\$894.84	\$313.19	\$45.37	\$4,006.48	\$10,871.00	-\$8,964.60
43-43-09-	Ingresos por Identificar	\$0.00	\$2,540.00	-\$540.00	\$4,800.00	\$0.00	\$14,000.00	\$20,802.00	-\$16,302.00	-\$18,909.00	\$25,409.00	-\$26,700.00	\$12,300.00	-\$17,400.00	\$0.00	\$0.00
43-43-10	Villa de Reyes	\$423,275.17	\$150.00	\$99,515.00	\$63,900.00	\$0.00	\$54,910.00	\$45,960.00	\$6,750.00	\$175,330.00	\$104,950.00	\$14,520.00	\$71,290.00	\$10,610.00	\$647,885.00	-\$224,609.83
43-43-10-	Preinscripción	\$7,935.86	\$0.00	\$450.00	\$3,600.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	-\$1,964.14
43-43-10-	Inscripción	\$30,162.12	\$0.00	\$1,000.00	\$500.00	\$0.00	\$4,050.00	\$1,050.00	\$2,250.00	\$46,850.00	\$23,400.00	\$3,000.00	\$15,000.00	\$1,150.00	\$98,250.00	-\$68,087.88
43-43-10-	Semestre	\$274,817.22	\$0.00	\$65,375.00	\$5,875.00	\$0.00	\$4,150.00	\$8,050.00	\$900.00	\$94,100.00	\$39,000.00	\$8,000.00	\$46,500.00	\$3,000.00	\$274,950.00	-\$132.78
43-43-10-	Curso de Titulación	\$10,793.39	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00	-\$61,206.61
43-43-10-	Titulación	\$52,102.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$28,102.98
43-43-10-	Carta de Pasante	\$3,405.58	\$0.00	\$0.00	\$400.00	\$0.00	\$3,200.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$6,800.00	-\$3,394.42
43-43-10-	Constancia de Estudio	\$401.51	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$30.00	\$0.00	\$60.00	\$90.00	\$60.00	\$360.00	\$41.51
43-43-10-	Constancia de Calificaciones	\$856.04	\$0.00	\$200.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$100.00	\$50.00	\$0.00	\$550.00	\$306.04
43-43-10-	Carta de Liberación de No Adeudc	\$7.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.19
43-43-10-	Credencial de Estudiantes	\$2,833.49	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$5,900.00	-\$3,066.51
43-43-10-	Certificado Total de Estudios	\$16,297.05	\$0.00	\$0.00	\$1,500.00	\$0.00	\$15,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$24,000.00	-\$7,702.95
43-43-10-	Certificado Parcial de Estudios	\$29.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.95
43-43-10-	Uso de tecnologías	\$12,704.57	\$0.00	\$21,400.00	\$1,250.00	\$0.00	\$1,500.00	\$1,250.00	\$0.00	\$17,750.00	\$6,450.00	\$1,250.00	\$7,400.00	\$500.00	\$58,750.00	-\$46,045.43
43-43-10-	Examen Extraordinario	\$2,718.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$16,950.00	-\$14,231.83
43-43-10-	Examen a Titulo	\$652.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$6,400.00	-\$5,747.04



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- ---	Baja	\$1,199.59	\$0.00	\$450.00	\$300.00	\$0.00	\$300.00	\$150.00	\$150.00	\$600.00	\$300.00	\$150.00	\$0.00	\$150.00	\$2,550.00	-\$1,350.41
43-43-10- ---	Ceneval	\$3,499.63	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$959.63
43-43-10- ---	Examen Profesional Segunda Oca	\$838.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.66
43-43-10- ---	Copia Plan de Estudio Oficial	\$5.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.99
43-43-10- ---	Carta de Liberación de Servicio Sc	\$444.19	\$0.00	\$0.00	\$65.00	\$0.00	\$650.00	\$260.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$1,035.00	-\$590.81
43-43-10- ---	Experiencia Profesional	\$119.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.81
43-43-10- ---	Formación, capacitación, actualiza	\$353.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.44
43-43-10- ---	Servicios de Traducción	\$131.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.79
43-43-10- ---	Servicios y Productos Institucional	\$127.90	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	-\$122.10
43-43-10- ---	Constancia para tramites laborales	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
43-43-10- ---	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$8,000.00	\$20,000.00	\$0.00	\$4,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	-\$38,000.00
43-43-10- ---	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00
43-43-10- ---	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	-\$1,700.00
43-43-10- ---	Otros Ingresos	\$833.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.09
43-43-10- ---	Ingresos por Identificar	\$0.00	\$150.00	-\$150.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00	\$450.00	\$8,100.00	-\$8,550.00	\$0.00	\$2,250.00	-\$2,250.00	\$0.00	\$0.00
43-43-11- ---	Valles	\$1,033,762.36	\$215,745.00	\$38,215.00	\$2,165.00	\$25,285.00	\$55,220.00	\$189,875.00	\$243,530.00	\$624,260.20	\$109,811.00	\$11,750.00	\$28,755.00	\$38,511.00	\$1,583,122.20	-\$549,359.84
43-43-11- ---	Preinscripción	\$19,140.50	\$0.00	\$0.00	\$0.00	\$5,400.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$11,040.50
43-43-11- ---	Inscripción	\$72,747.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$27,550.00	\$32,700.00	\$144,780.00	\$47,850.00	\$6,600.00	\$1,000.00	\$950.00	\$271,430.00	-\$198,682.01
43-43-11- ---	Semestre	\$675,696.77	\$27,550.00	\$55,825.00	\$0.00	\$0.00	\$3,000.00	\$17,225.00	\$183,420.00	\$355,140.00	\$121,650.00	\$15,350.00	\$3,000.00	\$1,150.00	\$783,310.00	-\$107,613.23
43-43-11- ---	Curso de Titulación	\$26,032.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$38,912.20	\$1,091.00	\$0.00	\$0.00	\$0.00	\$60,003.20	-\$33,970.63
43-43-11- ---	Titulación	\$125,667.15	\$133,050.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,050.00	-\$25,382.85
43-43-11- ---	Carta de Pasante	\$8,213.91	\$0.00	\$800.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$400.00	\$5,200.00	\$0.00	\$10,800.00	-\$2,586.09
43-43-11- ---	Constancia de Estudio	\$968.40	\$90.00	\$960.00	\$570.00	\$180.00	\$330.00	\$330.00	\$120.00	\$780.00	\$1,443.00	\$1,060.00	\$945.00	\$1,041.00	\$7,849.00	-\$6,880.60
43-43-11- ---	Constancia de Calificaciones	\$2,064.67	\$350.00	\$850.00	\$150.00	\$0.00	\$50.00	\$200.00	\$300.00	\$1,050.00	\$650.00	\$300.00	\$100.00	\$250.00	\$4,250.00	-\$2,185.33
43-43-11- ---	Carta de Liberación de No Adeudc	\$17.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.34
43-43-11- ---	Credencial de Estudiantes	\$6,834.09	\$0.00	\$750.00	\$0.00	\$0.00	\$100.00	\$550.00	\$6,000.00	\$12,600.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$23,550.00	-\$16,715.91
43-43-11- ---	Certificado Total de Estudios	\$39,306.84	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$6,000.00	\$1,500.00	\$1,800.00	\$1,500.00	\$19,200.00	\$0.00	\$40,000.00	-\$693.16
43-43-11- ---	Certificado Parcial de Estudios	\$72.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.24
43-43-11- ---	Uso de tecnologías	\$30,642.14	\$9,250.00	\$19,000.00	\$0.00	\$0.00	\$500.00	\$3,000.00	\$30,000.00	\$63,000.00	\$21,000.00	\$2,500.00	\$500.00	\$250.00	\$149,000.00	-\$118,357.86
43-43-11- ---	Examen Extraordinario	\$6,555.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,250.00	\$45,600.00	-\$39,044.04
43-43-11- ---	Examen a Titulo	\$1,574.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$10,200.00	-\$8,625.13
43-43-11- ---	Baja	\$2,893.29	\$300.00	\$450.00	\$300.00	\$0.00	\$150.00	\$150.00	\$300.00	\$1,050.00	\$450.00	\$150.00	\$0.00	\$300.00	\$3,600.00	-\$706.71
43-43-11- ---	Ceneval	\$8,440.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,440.75
43-43-11- ---	Examen Profesional Segunda Oca	\$2,022.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,022.77
43-43-11- ---	Copia Plan de Estudio Oficial	\$14.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.45



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y 08/ene./2024

hora de Impresión 01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11	Carta de Liberación de Servicio Sc	\$1,071.35	\$10.00	\$165.00	\$0.00	\$390.00	\$0.00	\$15.00	\$325.00	\$910.00	\$65.00	\$0.00	\$0.00	\$0.00	\$1,880.00	-\$808.65
43-43-11	Experiencia Profesional	\$288.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.97
43-43-11	Formación, capacitación, actualiza	\$852.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.45
43-43-11	Servicios de Traducción	\$317.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.86
43-43-11	Servicios y Productos Institucional	\$308.47	\$0.00	\$1,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.00	-\$856.53
43-43-11	Constancia para tramites laborales	\$7.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.22
43-43-11	Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-11	Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	-\$7,500.00
43-43-11	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	-\$1,000.00
43-43-11	Otros Ingresos	\$2,009.34	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$835.00	\$1,174.34
43-43-11	Ingresos por Identificar	\$0.00	\$45,145.00	-\$44,755.00	\$1,145.00	\$5,315.00	\$26,390.00	\$120,505.00	-\$37,235.00	-\$6,362.00	-\$90,138.00	-\$16,110.00	-\$2,190.00	-\$1,710.00	\$0.00	\$0.00
43-43-12	Matlapa	\$3,010,151.17	\$225,140.00	\$162,130.00	\$48,050.01	\$221,350.00	\$413,360.00	\$88,170.00	\$214,125.00	\$1,543,720.00	\$93,920.00	\$105,790.00	\$87,630.00	\$53,280.00	\$3,256,665.01	-\$246,513.84
43-43-12	Preinscripción	\$58,640.09	\$0.00	\$32,400.00	\$44,100.00	\$900.00	\$17,550.00	\$28,800.00	\$24,300.00	\$16,200.00	\$1,800.00	\$450.00	\$0.00	\$0.00	\$166,500.00	-\$107,859.91
43-43-12	Inscripción	\$222,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00	\$340,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$385,500.00	-\$162,624.50
43-43-12	Semestre	\$1,913,157.93	\$0.00	\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,300.00	\$817,350.00	\$10,550.00	\$0.00	\$4,000.00	\$4,250.00	\$938,975.00	\$974,182.93
43-43-12	Curso de Titulación	\$79,755.09	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	-\$80,244.91
43-43-12	Titulación	\$385,002.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,002.12
43-43-12	Carta de Pasante	\$25,164.67	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	\$0.00	\$52,900.00	-\$27,735.33
43-43-12	Constancia de Estudio	\$2,966.86	\$120.00	\$390.00	\$450.00	\$0.00	\$330.00	\$540.00	\$210.00	\$720.00	\$930.00	\$330.00	\$480.00	\$330.00	\$4,830.00	-\$1,863.14
43-43-12	Constancia de Calificaciones	\$6,325.47	\$150.00	\$450.00	\$250.00	\$0.00	\$50.00	\$0.00	\$100.00	\$500.00	\$1,050.00	\$250.00	\$250.00	\$300.00	\$3,350.00	\$2,975.47
43-43-12	Carta de Liberación de No Adeudc	\$53.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.12
43-43-12	Credencial de Estudiantes	\$20,937.36	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$33,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$39,700.00	-\$18,762.64
43-43-12	Certificado Total de Estudios	\$120,423.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$211,500.00	-\$91,077.00
43-43-12	Certificado Parcial de Estudios	\$221.33	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$778.67
43-43-12	Uso de tecnologías	\$93,877.26	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$167,250.00	\$2,000.00	\$0.00	\$750.00	\$750.00	\$193,000.00	-\$99,122.74
43-43-12	Examen Extraordinario	\$20,085.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$62,400.00	-\$42,314.75
43-43-12	Examen a Título	\$4,824.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$12,800.00	-\$7,975.11
43-43-12	Baja	\$8,864.07	\$11,250.00	\$1,200.00	\$750.00	\$450.00	\$1,050.00	\$7,500.00	\$1,650.00	\$2,550.00	\$11,100.00	\$900.00	\$450.00	\$4,650.00	\$43,500.00	-\$34,635.93
43-43-12	Ceneval	\$25,859.63	\$213,360.00	\$0.00	\$0.00	\$0.00	\$132,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,440.00	-\$319,580.37
43-43-12	Examen Profesional Segunda Oca	\$6,197.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.10
43-43-12	Copia Plan de Estudio Oficial	\$44.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.27
43-43-12	Carta de Liberación de Servicio Sc	\$3,282.25	\$240.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$130.00	\$65.00	\$0.00	\$6,695.00	\$130.00	\$0.00	\$0.00	\$9,210.00	-\$5,927.75
43-43-12	Duplicado Carta Liberación Servi	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-43-12	Experiencia Profesional	\$885.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.30
43-43-12	Formación, capacitación, actualiza	\$2,611.64	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$101,550.00	\$150.00	\$0.00	\$122,300.00	-\$119,688.36



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12- Servicios de Traducción	\$973.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973.83
43-43-12- Servicios y Productos Institucional	\$945.06	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$760.00	\$0.00	\$0.00	\$2,725.00	-\$1,779.94
43-43-12- constancia para tramites laborales	\$22.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$177.87
43-43-12- Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	-\$290,000.00
43-43-12- Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$72,000.00	\$0.00	\$0.00	\$79,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$204,000.00	-\$204,000.00
43-43-12- Otros Ingresos	\$6,155.95	\$20.00	\$0.00	\$0.01	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$6,295.00	\$6,635.01	-\$479.06
43-43-12- Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$28,000.00	-\$32,000.00	\$445.00	\$1,200.00	-\$150.00	-\$5,495.00	\$0.00	\$0.00
43-43-13- Tanquian	\$635,512.78	\$200.00	\$55,875.00	\$83,160.00	\$33,470.00	\$60,420.00	\$33,905.00	\$205,190.00	\$188,800.00	\$88,055.00	\$25,670.00	\$18,050.00	\$62,820.00	\$855,615.00	-\$220,102.22
43-43-13- Preinscripción	\$12,185.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$13,050.00	\$0.00	\$2,250.00	\$1,350.00	\$0.00	\$22,500.00	-\$10,314.73
43-43-13- Inscripción	\$46,313.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$35,500.00	\$43,500.00	\$31,150.00	\$4,500.00	\$2,000.00	\$6,500.00	\$124,650.00	-\$78,337.00
43-43-13- Semestre	\$407,560.21	\$0.00	\$40,600.00	\$36,575.00	\$6,800.00	\$15,225.00	\$16,900.00	\$85,800.00	\$105,600.00	\$43,800.00	\$16,500.00	\$13,500.00	\$18,000.00	\$399,300.00	\$8,260.21
43-43-13- Curso de Titulación	\$16,572.92	\$0.00	\$0.00	\$30,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$15,427.08
43-43-13- Titulación	\$80,002.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,002.52
43-43-13- Carta de Pasante	\$5,229.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$12,800.00	-\$7,570.84
43-43-13- Constancia de Estudio	\$616.51	\$150.00	\$150.00	\$90.00	\$30.00	\$330.00	\$90.00	\$90.00	\$0.00	\$150.00	\$60.00	\$0.00	\$120.00	\$1,260.00	-\$643.49
43-43-13- Constancia de Calificaciones	\$1,314.42	\$50.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$150.00	\$100.00	\$50.00	\$0.00	\$50.00	\$700.00	\$614.42
43-43-13- Carta de Liberación de No Adeudc	\$11.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.04
43-43-13- Credencial de Estudiantes	\$4,350.73	\$0.00	\$425.00	\$0.00	\$0.00	\$20.00	\$100.00	\$3,450.00	\$4,000.00	\$1,900.00	\$450.00	\$200.00	\$450.00	\$10,995.00	-\$6,644.27
43-43-13- Certificado Total de Estudios	\$25,023.61	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$49,500.00	-\$24,476.39
43-43-13- Certificado Parcial de Estudios	\$45.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.99
43-43-13- Uso de tecnologías	\$19,507.47	\$0.00	\$14,000.00	\$11,750.00	\$2,000.00	\$5,250.00	\$5,500.00	\$17,750.00	\$21,000.00	\$7,750.00	\$2,750.00	\$2,000.00	\$3,000.00	\$92,750.00	-\$73,242.53
43-43-13- Examen Extraordinario	\$4,173.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	\$18,900.00	-\$14,726.33
43-43-13- Examen a Titulo	\$1,002.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$400.00	\$602.60
43-43-13- Baja	\$1,841.93	\$0.00	\$600.00	\$150.00	\$0.00	\$300.00	\$0.00	\$150.00	\$0.00	\$450.00	\$150.00	\$0.00	\$450.00	\$2,250.00	-\$408.07
43-43-13- Ceneval	\$5,373.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,373.57
43-43-13- Examen Profesional Segunda Oca	\$1,287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.74
43-43-13- Copia Plan de Estudio Oficial	\$9.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.20
43-43-13- Carta de Liberación de Servicio Sc	\$682.04	\$0.00	\$0.00	\$1,170.00	\$65.00	\$195.00	\$65.00	\$0.00	\$0.00	\$455.00	\$260.00	\$0.00	\$0.00	\$2,210.00	-\$1,527.96
43-43-13- Experiencia Profesional	\$183.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$31,816.04
43-43-13- Formación, capacitación, actualiza	\$542.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542.69
43-43-13- Servicios de Traducción	\$202.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.36
43-43-13- Servicios y Productos Institucional	\$196.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.38
43-43-13- Constancia para tramites laborales	\$4.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.60
43-43-13- Examen Profesional Licenciatura e	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00
43-43-13- Tramite de Inscripcion de Titulo Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$22,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	-\$34,500.00



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/dic./2023

Fecha y hora de Impresión | 08/ene./2024
01:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13- ---	Titulo Simbolico	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00
43-43-13- ---	Otros Ingresos	\$1,279.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	-\$620.81
43-43-13- ---	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$2,925.00	-\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	-\$1,300.00	-\$1,000.00	\$0.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$44,571,223.98	\$1,260,692.00	\$7,263,308.00	\$6,606,000.00	\$5,936,000.00	\$5,437,292.00	\$7,125,127.00	\$2,325,000.00	\$1,547,000.00	\$1,298,000.00	\$2,608,000.00	\$1,833,000.00	\$1,331,804.98	\$44,571,223.98	\$0.00
91-02	Estatales	\$19,906,881.98	\$1,260,692.00	\$3,001,308.00	\$3,303,000.00	\$2,968,000.00	\$3,890,292.00	\$4,022,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00	\$1,156,462.98	\$19,906,881.98	\$0.00
91-02-001	Secretaría de Finanzas	\$19,601,881.98	\$1,260,692.00	\$3,001,308.00	\$3,303,000.00	\$2,968,000.00	\$3,890,292.00	\$4,022,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156,462.98	\$19,601,881.98	\$0.00
91-02-003	COPOCYT	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$305,000.00	\$0.00
91-03	Federales	\$24,664,342.00	\$0.00	\$4,262,000.00	\$3,303,000.00	\$2,968,000.00	\$1,547,000.00	\$3,103,000.00	\$2,325,000.00	\$1,547,000.00	\$1,298,000.00	\$2,608,000.00	\$1,528,000.00	\$175,342.00	\$24,664,342.00	\$0.00
91-03-004	SEP	\$24,664,342.00	\$0.00	\$4,262,000.00	\$3,303,000.00	\$2,968,000.00	\$1,547,000.00	\$3,103,000.00	\$2,325,000.00	\$1,547,000.00	\$1,298,000.00	\$2,608,000.00	\$1,528,000.00	\$175,342.00	\$24,664,342.00	\$0.00
Total		\$56,754,478.69	\$1,915,093.95	\$8,361,811.47	\$7,067,857.42	\$6,349,224.63	\$6,442,838.93	\$8,042,563.10	\$3,378,521.48	\$5,836,489.35	\$2,426,302.34	\$2,919,258.19	\$2,179,925.37	\$1,834,592.46	\$56,754,478.69	\$0.00