

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 1000 | SERVICIOS PERSONALES | \$394,543.24 | \$0.00 | \$394,543.24 | \$323,986.35 | \$323,986.35 | \$323,986.35 | \$323,986.35 | \$70,556.89 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCT | \$240,620.83 | \$0.00 | \$240,620.83 | \$234,106.13 | \$234,106.13 | \$234,106.13 | \$234,106.13 | \$6,514.70 |
| 1130 | Sueldos base al personal permanente | \$240,620.83 | \$0.00 | \$240,620.83 | \$234,106.13 | \$234,106.13 | \$234,106.13 | \$234,106.13 | \$6,514.70 |
| 1131 | Sueldos base al personal permanente | \$240,620.83 | \$0.00 | \$240,620.83 | \$234,106.13 | \$234,106.13 | \$234,106.13 | \$234,106.13 | \$6,514.70 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$53,585.58 | \$0.00 | \$53,585.58 | \$2,260.79 | \$2,260.79 | \$2,260.79 | \$2,260.79 | \$51,324.79 |
| 1320 | Primas de vacaciones, dominical y gratificación de | \$53,585.58 | \$0.00 | \$53,585.58 | \$2,260.79 | \$2,260.79 | \$2,260.79 | \$2,260.79 | \$51,324.79 |
| 1321 | Primas de vacaciones, dominical y gratificación de | \$53,585.58 | \$0.00 | \$53,585.58 | \$2,260.79 | \$2,260.79 | \$2,260.79 | \$2,260.79 | \$51,324.79 |
| 1400 | SEGURIDAD SOCIAL | \$46,621.08 | \$0.00 | \$46,621.08 | \$87,619.43 | \$87,619.43 | \$87,619.43 | \$87,619.43 | -\$40,998.35 |
| 1410 | Aportaciones de seguridad social | \$46,621.08 | \$0.00 | \$46,621.08 | \$87,619.43 | \$87,619.43 | \$87,619.43 | \$87,619.43 | -\$40,998.35 |
| 1411 | Aportaciones de seguridad social | \$46,621.08 | \$0.00 | \$46,621.08 | \$87,619.43 | \$87,619.43 | \$87,619.43 | \$87,619.43 | -\$40,998.35 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMI | \$53,715.75 | \$0.00 | \$53,715.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,715.75 |
| 1590 | Otras prestaciones sociales y económicas | \$53,715.75 | \$0.00 | \$53,715.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,715.75 |
| 1591 | OTRAS PRESTACIONES SOCIALES Y ECONÓM | \$53,715.75 | \$0.00 | \$53,715.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,715.75 |
| 2000 | MATERIALES Y SUMINISTRO | \$24,396.09 | \$107.43 | \$24,503.52 | \$79,374.71 | \$79,374.71 | \$79,374.71 | \$79,374.71 | -\$54,871.19 |
| 2100 | Materiales de administración, emisión de docuer | \$2,610.63 | \$567.50 | \$3,178.13 | \$11,770.79 | \$11,770.79 | \$11,770.79 | \$11,770.79 | -\$8,592.66 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$1,846.67 | -\$92.50 | \$1,754.17 | \$5,869.19 | \$5,869.19 | \$5,869.19 | \$5,869.19 | -\$4,115.02 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$1,846.67 | -\$92.50 | \$1,754.17 | \$5,869.19 | \$5,869.19 | \$5,869.19 | \$5,869.19 | -\$4,115.02 |
| 2120 | Materiales y útiles de impresión y reproducción | \$339.30 | -\$163.34 | \$175.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.96 |
| 2121 | Materiales y útiles de impresión y reproducción | \$339.30 | -\$163.34 | \$175.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.96 |
| 2140 | Materiales, útiles y equipos menores de tecnología | \$0.00 | \$163.34 | \$163.34 | \$1,960.05 | \$1,960.05 | \$1,960.05 | \$1,960.05 | -\$1,796.71 |
| 2141 | Materiales, útiles y equipos menores de tecnología | \$0.00 | \$163.34 | \$163.34 | \$1,960.05 | \$1,960.05 | \$1,960.05 | \$1,960.05 | -\$1,796.71 |
| 2160 | Material de limpieza | \$424.66 | \$660.00 | \$1,084.66 | \$3,941.55 | \$3,941.55 | \$3,941.55 | \$3,941.55 | -\$2,856.89 |
| 2161 | Material de limpieza | \$424.66 | \$660.00 | \$1,084.66 | \$3,941.55 | \$3,941.55 | \$3,941.55 | \$3,941.55 | -\$2,856.89 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUC | \$2,132.72 | \$0.00 | \$2,132.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,132.72 |
| 2380 | Mercancías adquiridas para su comercialización | \$2,132.72 | \$0.00 | \$2,132.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,132.72 |
| 2381 | MERCANCIAS ADQUIRIDAS PARA SU COMERC | \$2,132.72 | \$0.00 | \$2,132.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,132.72 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI | \$12,076.67 | -\$3,148.57 | \$8,928.10 | \$49,529.10 | \$49,529.10 | \$49,529.10 | \$49,529.10 | -\$40,601.00 |
| 2440 | Madera y productos de madera | \$0.00 | \$79.17 | \$79.17 | \$947.99 | \$947.99 | \$947.99 | \$947.99 | -\$868.82 |
| 2441 | Madera y productos de madera | \$0.00 | \$79.17 | \$79.17 | \$947.99 | \$947.99 | \$947.99 | \$947.99 | -\$868.82 |
| 2460 | Material eléctrico y electrónico | \$666.59 | \$13.33 | \$679.92 | \$1,961.24 | \$1,961.24 | \$1,961.24 | \$1,961.24 | -\$1,281.32 |
| 2461 | Material eléctrico y electrónico | \$666.59 | \$13.33 | \$679.92 | \$1,961.24 | \$1,961.24 | \$1,961.24 | \$1,961.24 | -\$1,281.32 |
| 2490 | Otros materiales y artículos de construcción y repa | \$11,410.08 | -\$3,241.07 | \$8,169.01 | \$46,619.87 | \$46,619.87 | \$46,619.87 | \$46,619.87 | -\$38,450.86 |
| 2491 | Otros materiales y artículos de construcción y repa | \$11,410.08 | -\$3,241.07 | \$8,169.01 | \$46,619.87 | \$46,619.87 | \$46,619.87 | \$46,619.87 | -\$38,450.86 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$6,053.27 | \$0.00 | \$6,053.27 | \$10,493.02 | \$10,493.02 | \$10,493.02 | \$10,493.02 | -\$4,439.75 |

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|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|--------------------|---------------------|
| 2610 | Combustibles, lubricantes y aditivos | \$6,053.27 | \$0.00 | \$6,053.27 | \$10,493.02 | \$10,493.02 | \$10,493.02 | \$10,493.02 | -\$4,439.75 |
| 2611 | Combustibles, lubricantes y aditivos | \$6,053.27 | \$0.00 | \$6,053.27 | \$10,493.02 | \$10,493.02 | \$10,493.02 | \$10,493.02 | -\$4,439.75 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$511.40 | -\$157.75 | \$353.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$353.65 |
| 2710 | Vestuario y uniformes | \$293.33 | \$0.00 | \$293.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.33 |
| 2711 | Vestuario y uniformes | \$293.33 | \$0.00 | \$293.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.33 |
| 2720 | Prendas de seguridad y protección personal | \$218.07 | -\$157.75 | \$60.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.32 |
| 2721 | Prendas de seguridad y protección personal | \$218.07 | -\$157.75 | \$60.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.32 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$1,011.40 | \$2,846.25 | \$3,857.65 | \$7,581.80 | \$7,581.80 | \$7,581.80 | \$7,581.80 | -\$3,724.15 |
| 2910 | Herramientas menores | \$303.80 | \$416.67 | \$720.47 | \$566.34 | \$566.34 | \$566.34 | \$566.34 | \$154.13 |
| 2911 | Herramientas menores | \$303.80 | \$416.67 | \$720.47 | \$566.34 | \$566.34 | \$566.34 | \$566.34 | \$154.13 |
| 2920 | Refacciones y accesorios menores de edificios | \$81.74 | \$93.42 | \$175.16 | \$335.46 | \$335.46 | \$335.46 | \$335.46 | -\$160.30 |
| 2921 | Refacciones y accesorios menores de edificios | \$81.74 | \$93.42 | \$175.16 | \$335.46 | \$335.46 | \$335.46 | \$335.46 | -\$160.30 |
| 2940 | Refacciones y accesorios menores de equipo de c | \$125.86 | \$0.00 | \$125.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.86 |
| 2941 | Refacciones y accesorios menores de equipo de c | \$125.86 | \$0.00 | \$125.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.86 |
| 2960 | Refacciones y accesorios menores de equipo de tr | \$500.00 | \$2,336.16 | \$2,836.16 | \$6,680.00 | \$6,680.00 | \$6,680.00 | \$6,680.00 | -\$3,843.84 |
| 2961 | Refacciones y accesorios menores de equipo de tr | \$500.00 | \$2,336.16 | \$2,836.16 | \$6,680.00 | \$6,680.00 | \$6,680.00 | \$6,680.00 | -\$3,843.84 |
| 3000 | SERVICIOS GENERALES | \$104,176.66 | -\$107.42 | \$104,069.24 | \$128,944.83 | \$128,944.83 | \$128,944.83 | \$98,326.06 | -\$24,875.59 |
| 3100 | SERVICIOS BÁSICOS | \$14,865.35 | -\$609.16 | \$14,256.19 | \$18,938.00 | \$18,938.00 | \$18,938.00 | \$18,938.00 | -\$4,681.81 |
| 3110 | Energía eléctrica | \$10,197.67 | \$396.17 | \$10,593.84 | \$15,873.00 | \$15,873.00 | \$15,873.00 | \$15,873.00 | -\$5,279.16 |
| 3111 | Energía eléctrica | \$10,197.67 | \$396.17 | \$10,593.84 | \$15,873.00 | \$15,873.00 | \$15,873.00 | \$15,873.00 | -\$5,279.16 |
| 3130 | Agua | \$3,766.03 | -\$1,005.33 | \$2,760.70 | \$1,967.00 | \$1,967.00 | \$1,967.00 | \$1,967.00 | \$793.70 |
| 3131 | Agua | \$3,766.03 | -\$1,005.33 | \$2,760.70 | \$1,967.00 | \$1,967.00 | \$1,967.00 | \$1,967.00 | \$793.70 |
| 3140 | Telefonía Tradicional | \$551.65 | \$0.00 | \$551.65 | \$1,098.00 | \$1,098.00 | \$1,098.00 | \$1,098.00 | -\$546.35 |
| 3141 | Telefonía tradicional | \$551.65 | \$0.00 | \$551.65 | \$1,098.00 | \$1,098.00 | \$1,098.00 | \$1,098.00 | -\$546.35 |
| 3170 | Servicios de acceso a Internet, redes y procesamie | \$350.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 3171 | Servicios de acceso de Internet, redes y procesam | \$350.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$1,740.00 | \$0.00 | \$1,740.00 | \$3,626.35 | \$3,626.35 | \$3,626.35 | \$3,626.35 | -\$1,886.35 |
| 3230 | Arrendamiento de mobiliario y equipo de administr | \$1,740.00 | \$0.00 | \$1,740.00 | \$3,626.35 | \$3,626.35 | \$3,626.35 | \$3,626.35 | -\$1,886.35 |
| 3231 | Arrendamiento de mobiliario y equipo de administr | \$1,740.00 | \$0.00 | \$1,740.00 | \$3,626.35 | \$3,626.35 | \$3,626.35 | \$3,626.35 | -\$1,886.35 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | \$31,312.24 | \$609.16 | \$31,921.40 | \$12,064.00 | \$12,064.00 | \$12,064.00 | \$12,064.00 | \$19,857.40 |
| 3330 | Servicios de consultoría administrativa, procesos, t | \$0.00 | \$1,005.33 | \$1,005.33 | \$12,064.00 | \$12,064.00 | \$12,064.00 | \$12,064.00 | -\$11,058.67 |
| 3331 | Servicios de consultoría administrativa, procesos, t | \$0.00 | \$1,005.33 | \$1,005.33 | \$12,064.00 | \$12,064.00 | \$12,064.00 | \$12,064.00 | -\$11,058.67 |
| 3360 | Servicios de apoyo administrativo, traducción, foto | \$1,572.21 | -\$396.17 | \$1,176.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,176.04 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e in | \$1,572.21 | -\$396.17 | \$1,176.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,176.04 |

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|---------------------------|---|--------------------|------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 3380 | Servicios de vigilancia | \$24,939.33 | \$0.00 | \$24,939.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,939.33 |
| 3381 | Servicios de vigilancia | \$24,939.33 | \$0.00 | \$24,939.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,939.33 |
| 3390 | Servicios profesionales, científicos y técnicoicos inte | \$4,800.70 | \$0.00 | \$4,800.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,800.70 |
| 3391 | Servicios profesionales, científicos y técnicos integ | \$4,800.70 | \$0.00 | \$4,800.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,800.70 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$2,899.02 | \$0.00 | \$2,899.02 | \$1,695.75 | \$1,695.75 | \$1,695.75 | \$1,695.75 | \$1,203.27 |
| 3410 | Servicios financieros y bancarios | \$2,145.02 | \$0.00 | \$2,145.02 | \$1,695.75 | \$1,695.75 | \$1,695.75 | \$1,695.75 | \$449.27 |
| 3411 | Servicios financieros y bancarios | \$2,145.02 | \$0.00 | \$2,145.02 | \$1,695.75 | \$1,695.75 | \$1,695.75 | \$1,695.75 | \$449.27 |
| 3450 | Seguro de bienes patrimoniales | \$754.00 | \$0.00 | \$754.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$754.00 |
| 3451 | Seguro de bienes patrimoniales | \$754.00 | \$0.00 | \$754.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$754.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M. | \$23,655.81 | -\$107.42 | \$23,548.39 | \$54,297.77 | \$54,297.77 | \$54,297.77 | \$23,679.00 | -\$30,749.38 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$4,569.40 | -\$107.42 | \$4,461.98 | \$53,543.77 | \$53,543.77 | \$53,543.77 | \$14,250.00 | -\$49,081.79 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$4,569.40 | -\$107.42 | \$4,461.98 | \$53,543.77 | \$53,543.77 | \$53,543.77 | \$14,250.00 | -\$49,081.79 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$966.76 | \$0.00 | \$966.76 | \$754.00 | \$754.00 | \$754.00 | \$754.00 | \$212.76 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$966.76 | \$0.00 | \$966.76 | \$754.00 | \$754.00 | \$754.00 | \$754.00 | \$212.76 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$1,727.65 | \$0.00 | \$1,727.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,727.65 |
| 3551 | Reparación y mantenimiento de equipo de transpo | \$1,727.65 | \$0.00 | \$1,727.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,727.65 |
| 3580 | Servicios de limpieza y manejo de desechos | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$8,675.00 | \$15,000.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$8,675.00 | \$15,000.00 |
| 3590 | Servicios de jardinería y fumigación | \$1,392.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,392.00 |
| 3591 | Servicios de jardinería y fumigación | \$1,392.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,392.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$6,053.68 | -\$126.22 | \$5,927.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,927.46 |
| 3630 | Servicios de creatividad, preproducción y producc | \$4,507.01 | -\$117.47 | \$4,389.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,389.54 |
| 3631 | SERVICIOS DE CREATIVIDAD, PREPRODUCC | \$4,507.01 | -\$117.47 | \$4,389.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,389.54 |
| 3650 | Servicios de la industria fílmica, del sonido y video | \$1,546.67 | -\$8.75 | \$1,537.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,537.92 |
| 3651 | SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SC | \$1,546.67 | -\$8.75 | \$1,537.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,537.92 |
| 3700 | Servicios de traslados y viáticos | \$1,023.08 | \$0.00 | \$1,023.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,023.08 |
| 3750 | Viáticos en el país | \$1,023.08 | \$0.00 | \$1,023.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,023.08 |
| 3751 | Viáticos en el país | \$1,023.08 | \$0.00 | \$1,023.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,023.08 |
| 3800 | SERVICIOS OFICIALES | \$14,710.81 | \$0.00 | \$14,710.81 | \$30,302.96 | \$30,302.96 | \$30,302.96 | \$30,302.96 | -\$15,592.15 |
| 3820 | Gastos de orden social y cultural | \$6,137.38 | \$0.00 | \$6,137.38 | \$25,152.59 | \$25,152.59 | \$25,152.59 | \$25,152.59 | -\$19,015.21 |
| 3821 | Gastos de orden social y cultural | \$6,137.38 | \$0.00 | \$6,137.38 | \$25,152.59 | \$25,152.59 | \$25,152.59 | \$25,152.59 | -\$19,015.21 |
| 3840 | Exposiciones | \$8,573.43 | \$0.00 | \$8,573.43 | \$5,150.37 | \$5,150.37 | \$5,150.37 | \$5,150.37 | \$3,423.06 |
| 3841 | Exposiciones | \$8,573.43 | \$0.00 | \$8,573.43 | \$5,150.37 | \$5,150.37 | \$5,150.37 | \$5,150.37 | \$3,423.06 |
| 3900 | OTROS SERVICIOS GENERALES | \$7,916.67 | \$126.22 | \$8,042.89 | \$8,020.00 | \$8,020.00 | \$8,020.00 | \$8,020.00 | \$22.89 |



MUSEO DEL FERROCARRIL SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jul./2023 Al 31/jul./2023

Usr: flor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 04/ago./2023

hora de Impresión 01:38 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 3950 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$126.22 | \$126.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.22 |
| 3951 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$126.22 | \$126.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.22 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de | \$7,916.67 | \$0.00 | \$7,916.67 | \$8,020.00 | \$8,020.00 | \$8,020.00 | \$8,020.00 | -\$103.33 |
| 3981 | Impuesto sobre nóminas y otros que se deriven de | \$7,916.67 | \$0.00 | \$7,916.67 | \$8,020.00 | \$8,020.00 | \$8,020.00 | \$8,020.00 | -\$103.33 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANG | \$1,650.00 | \$0.00 | \$1,650.00 | \$4,071.60 | \$4,071.60 | \$4,071.60 | \$4,071.60 | -\$2,421.60 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$1,166.67 | \$0.00 | \$1,166.67 | \$4,071.60 | \$4,071.60 | \$4,071.60 | \$4,071.60 | -\$2,904.93 |
| 5150 | Equipos de cómputo y de tecnologías de la informac | \$1,166.67 | \$0.00 | \$1,166.67 | \$4,071.60 | \$4,071.60 | \$4,071.60 | \$4,071.60 | -\$2,904.93 |
| 5151 | Equipo de cómputo y de tecnología de la informaci | \$1,166.67 | \$0.00 | \$1,166.67 | \$4,071.60 | \$4,071.60 | \$4,071.60 | \$4,071.60 | -\$2,904.93 |
| 5900 | ACTIVOS INTANGIBLES | \$483.33 | \$0.00 | \$483.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$483.33 |
| 5910 | Software | \$483.33 | \$0.00 | \$483.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$483.33 |
| 5911 | Software | \$483.33 | \$0.00 | \$483.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$483.33 |
| Total | | \$524,765.99 | \$0.01 | \$524,766.00 | \$536,377.49 | \$536,377.49 | \$536,377.49 | \$505,758.72 | -\$11,611.49 |