



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2023

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/feb./2024  
12:54 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,582,117.88	\$330,576.21	\$3,912,694.09	\$2,901,803.00	\$2,901,803.00	\$0.00	74.16 %
Impuesto Predial	\$3,582,117.88	\$330,576.21	\$3,912,694.09	\$2,901,803.00	\$2,901,803.00	\$0.00	74.16 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,812,298.79	\$1,812,298.79	\$0.00	90.61 %
c) Urbanos oSuburbanos destinados a uso industrial	\$0.00	\$330,576.21	\$330,576.21	\$330,576.21	\$330,576.21	\$0.00	100.00 %
d) Rustiico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$479,218.00	\$479,218.00	\$0.00	47.92 %
e) Ejidal	\$582,117.88	\$0.00	\$582,117.88	\$279,710.00	\$279,710.00	\$0.00	48.05 %
<b>17</b> <u>Accesorios</u>	\$34,269.64	\$0.00	\$34,269.64	\$4,511.00	\$4,511.00	\$0.00	13.16 %
Recargos	\$9,269.64	\$0.00	\$9,269.64	\$840.00	\$840.00	\$0.00	9.06 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$1,057.00	\$1,057.00	\$0.00	10.57 %
REZAGOS	\$15,000.00	\$0.00	\$15,000.00	\$2,614.00	\$2,614.00	\$0.00	17.42 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$0.00	\$238,800.00	\$238,800.00	\$238,800.00	\$238,800.00	\$0.00	100.00 %
Aportaciones de Beneficiarios R28	\$0.00	\$238,800.00	\$238,800.00	\$238,800.00	\$238,800.00	\$0.00	100.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,390,878.58	\$2,260,347.51	\$5,651,226.09	\$5,162,443.29	\$5,162,443.29	\$0.00	91.35 %
Servicio de Agua y Alcantarillado	\$1,345,000.00	\$228,046.97	\$1,573,046.97	\$1,413,600.97	\$1,413,600.97	\$0.00	89.86 %
a) Contratacion del servicio	\$80,000.00	\$0.00	\$80,000.00	\$35,234.00	\$35,234.00	\$0.00	44.04 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$207,000.64	\$607,000.64	\$607,000.64	\$607,000.64	\$0.00	100.00 %
d) Reconexion	\$5,000.00	\$0.00	\$5,000.00	\$3,522.00	\$3,522.00	\$0.00	70.44 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$60,000.00	\$21,046.33	\$81,046.33	\$81,046.33	\$81,046.33	\$0.00	100.00 %
SERVICIO DE PIPAS DE AGUA	\$800,000.00	\$0.00	\$800,000.00	\$686,798.00	\$686,798.00	\$0.00	85.84 %
Servicios de Panteones	\$70,000.00	\$0.00	\$70,000.00	\$12,135.00	\$12,135.00	\$0.00	17.33 %
c) Uso de lotes en panteones	\$70,000.00	\$0.00	\$70,000.00	\$12,135.00	\$12,135.00	\$0.00	17.33 %
Servicio de rastro	\$190,000.00	\$29,668.00	\$219,668.00	\$219,668.00	\$219,668.00	\$0.00	100.00 %
a) Por sacrificio	\$190,000.00	\$29,668.00	\$219,668.00	\$219,668.00	\$219,668.00	\$0.00	100.00 %
Servicios de planeacion	\$496,878.58	\$1,004,396.54	\$1,501,275.12	\$1,428,812.98	\$1,428,812.98	\$0.00	95.17 %
a) Licencias de construccion	\$50,000.00	\$109,292.54	\$159,292.54	\$159,292.54	\$159,292.54	\$0.00	100.00 %
b) Licencias de uso de suelo	\$436,878.58	\$0.00	\$436,878.58	\$372,153.44	\$372,153.44	\$0.00	85.18 %
c) Permisos para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$706.00	\$706.00	\$0.00	35.30 %
LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$1,557.00	\$1,557.00	\$0.00	31.14 %
REGISTRO Y REFRENDO PARA DIRECTOR DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE LOTIFICACION	\$0.00	\$895,000.00	\$895,000.00	\$895,000.00	\$895,000.00	\$0.00	100.00 %
Permiso de ruptura de piso	\$0.00	\$104.00	\$104.00	\$104.00	\$104.00	\$0.00	100.00 %
Servicios de transito y seguridad	\$11,000.00	\$0.00	\$11,000.00	\$6,119.00	\$6,119.00	\$0.00	55.62 %
Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$6,119.00	\$6,119.00	\$0.00	61.19 %



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CONSTANCIA DE NO INFRACCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de registro civil	\$318,000.00	\$105,559.50	\$423,559.50	\$422,520.00	\$422,520.00	\$0.00	99.75 %
a) Celebracion de matrimonios	\$25,000.00	\$2,139.00	\$27,139.00	\$27,139.00	\$27,139.00	\$0.00	100.00 %
b) Registro de sentencias de divorcio	\$3,000.00	\$0.00	\$3,000.00	\$2,404.00	\$2,404.00	\$0.00	80.13 %
c) Certificaciones de actas de nacimiento	\$250,000.00	\$101,159.50	\$351,159.50	\$351,159.50	\$351,159.50	\$0.00	100.00 %
d) Certificaciones de actas de defuncion	\$10,000.00	\$58.00	\$10,058.00	\$10,058.00	\$10,058.00	\$0.00	100.00 %
e) Certificacion de actas de matrimonio	\$20,000.00	\$695.00	\$20,695.00	\$20,695.00	\$20,695.00	\$0.00	100.00 %
f) otros servicios	\$8,000.00	\$848.00	\$8,848.00	\$8,848.00	\$8,848.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,556.50	\$1,556.50	\$0.00	77.82 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$0.00	100.00 %
Servicios de ocupacion de la via publica	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$7,000.00	\$0.00	\$7,000.00	\$1,494.00	\$1,494.00	\$0.00	21.34 %
Servicios de nomenclatura urbana	\$7,000.00	\$3,580.00	\$10,580.00	\$10,580.00	\$10,580.00	\$0.00	100.00 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$3,580.00	\$10,580.00	\$10,580.00	\$10,580.00	\$0.00	100.00 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$200,000.00	\$0.00	\$200,000.00	\$155,136.84	\$155,136.84	\$0.00	77.56 %
Expedicion de copias, constancias, certificaciones, reproduc	\$98,000.00	\$21,975.00	\$119,975.00	\$119,975.00	\$119,975.00	\$0.00	100.00 %
Constancias de Identidad, Residencia	\$50,000.00	\$4,975.00	\$54,975.00	\$54,975.00	\$54,975.00	\$0.00	100.00 %
Refrendo de Señal de Sangre y de Fierro	\$35,000.00	\$15,940.00	\$50,940.00	\$50,940.00	\$50,940.00	\$0.00	100.00 %
Permisos para Bailes	\$13,000.00	\$1,060.00	\$14,060.00	\$14,060.00	\$14,060.00	\$0.00	100.00 %
Servicios catastrales	\$508,000.00	\$867,121.50	\$1,375,121.50	\$1,372,401.50	\$1,372,401.50	\$0.00	99.80 %
a) Avaluos catastrales	\$100,000.00	\$270,320.00	\$370,320.00	\$370,320.00	\$370,320.00	\$0.00	100.00 %
b) Certificaciones	\$8,000.00	\$0.00	\$8,000.00	\$5,280.00	\$5,280.00	\$0.00	66.00 %
Traslacion de Dominio	\$400,000.00	\$596,801.50	\$996,801.50	\$996,801.50	\$996,801.50	\$0.00	100.00 %
<b>45 Accesorios</b>	\$329,066.46	\$234,904.04	\$563,970.50	\$347,108.64	\$347,108.64	\$0.00	61.54 %
Recargos moratorios	\$0.00	\$189,936.05	\$189,936.05	\$189,936.05	\$189,936.05	\$0.00	100.00 %
Actualizacion	\$15,000.00	\$44,967.99	\$59,967.99	\$59,967.99	\$59,967.99	\$0.00	100.00 %
Multas	\$14,066.46	\$0.00	\$14,066.46	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$97,204.60	\$97,204.60	\$0.00	32.40 %
<b>51 Productos de tipo corriente</b>	\$89,826.67	\$91,754.57	\$181,581.24	\$174,877.42	\$174,877.42	\$0.00	96.30 %
<b>51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</b>	\$5,826.67	\$6,869.33	\$12,696.00	\$8,717.42	\$8,717.42	\$0.00	68.66 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$3,326.67	\$6,869.33	\$10,196.00	\$8,216.00	\$8,216.00	\$0.00	80.58 %
d) Auditorio	\$1,326.67	\$6,869.33	\$8,196.00	\$8,196.00	\$8,196.00	\$0.00	100.00 %
d) Gimnasio Municipal	\$1,000.00	\$0.00	\$1,000.00	\$20.00	\$20.00	\$0.00	2.00 %



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e) Palapa Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$2,500.00	\$0.00	\$2,500.00	\$501.42	\$501.42	\$0.00	20.05 %
TESORERIA	\$1,000.00	\$0.00	\$1,000.00	\$397.52	\$397.52	\$0.00	39.75 %
INFRAESTRUCTURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$500.00	\$0.00	\$500.00	\$103.90	\$103.90	\$0.00	20.78 %
<b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	<b>\$84,000.00</b>	<b>\$84,885.24</b>	<b>\$168,885.24</b>	<b>\$166,160.00</b>	<b>\$166,160.00</b>	<b>\$0.00</b>	<b>98.38 %</b>
Rendimientos bancarios	\$12,000.00	\$3,172.58	\$15,172.58	\$12,447.34	\$12,447.34	\$0.00	82.03 %
TESORERIA	\$3,000.00	\$0.00	\$3,000.00	\$1,900.44	\$1,900.44	\$0.00	63.34 %
INFRAESTRUCTURA	\$5,000.00	\$3,172.58	\$8,172.58	\$8,172.58	\$8,172.58	\$0.00	100.00 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$2,218.22	\$2,218.22	\$0.00	73.94 %
OTROS	\$1,000.00	\$0.00	\$1,000.00	\$156.10	\$156.10	\$0.00	15.61 %
Ingresos de 5 al millar	\$72,000.00	\$81,712.66	\$153,712.66	\$153,712.66	\$153,712.66	\$0.00	100.00 %
<b>61 Aprovechamientos de tipo corriente</b>	<b>\$732,702.34</b>	<b>\$0.00</b>	<b>\$732,702.34</b>	<b>\$7,582.00</b>	<b>\$7,582.00</b>	<b>\$0.00</b>	<b>1.03 %</b>
<b>61-02 MULTAS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$0.00</b>	<b>16.22 %</b>
Multas de policia y transito	\$25,000.00	\$0.00	\$25,000.00	\$7,300.00	\$7,300.00	\$0.00	29.20 %
Multas Diversas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Reintegro y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$686,702.34</b>	<b>\$0.00</b>	<b>\$686,702.34</b>	<b>\$282.00</b>	<b>\$282.00</b>	<b>\$0.00</b>	<b>0.04 %</b>
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$280.00	\$280.00	\$0.00	0.56 %
APERTURA DE CUENTAS BANCARIAS	\$100.00	\$0.00	\$100.00	\$2.00	\$2.00	\$0.00	2.00 %
Ferias y exposiciones	\$636,602.34	\$0.00	\$636,602.34	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$29,121,107.45</b>	<b>\$2,532,391.88</b>	<b>\$31,653,499.33</b>	<b>\$29,086,422.31</b>	<b>\$29,086,422.31</b>	<b>\$0.00</b>	<b>91.89 %</b>
Fondo General de Participaciones	\$19,206,943.16	\$0.00	\$19,206,943.16	\$17,037,269.32	\$17,037,269.32	\$0.00	88.70 %
Fondo de Fomento Municipal	\$5,276,856.50	\$968,292.03	\$6,245,148.53	\$6,245,148.53	\$6,245,148.53	\$0.00	100.00 %
Impuesto de Tenencia o Uso de Vehiculos	\$0.00	\$5.46	\$5.46	\$5.46	\$5.46	\$0.00	100.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,754,027.22	\$0.00	\$1,754,027.22	\$1,715,080.19	\$1,715,080.19	\$0.00	97.77 %
Impuestos Sobre Automoviles Nuevos	\$273,700.47	\$107,558.92	\$381,259.39	\$381,259.39	\$381,259.39	\$0.00	100.00 %
Fondo de estabilizacion	\$110,000.00	\$1,135,964.57	\$1,245,964.57	\$1,245,964.57	\$1,245,964.57	\$0.00	100.00 %
Fondo de Fiscalizacion	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,117,960.22	\$1,117,960.22	\$0.00	85.99 %



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Equivalentes Impuesto Sobre Nomina	\$490,580.10	\$320,570.90	\$811,151.00	\$811,151.00	\$811,151.00	\$0.00	100.00 %
Fondo de Compensacion	\$59,000.00	\$0.00	\$59,000.00	\$58,126.89	\$58,126.89	\$0.00	98.52 %
Gasolinas y Diesel	\$650,000.00	\$0.00	\$650,000.00	\$474,456.74	\$474,456.74	\$0.00	72.99 %
<b>82</b> <b><u>Aportaciones</u></b>	<b>\$43,987,233.06</b>	<b>\$0.00</b>	<b>\$43,987,233.06</b>	<b>\$40,102,186.96</b>	<b>\$40,102,186.96</b>	<b>\$0.00</b>	<b>91.16 %</b>
Fondo de Aportaciones para la Infraestructura Social Municip	\$31,015,281.48	\$0.00	\$31,015,281.48	\$27,534,022.00	\$27,534,022.00	\$0.00	88.77 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$12,971,951.58	\$0.00	\$12,971,951.58	\$12,568,164.96	\$12,568,164.96	\$0.00	96.88 %
<b>83</b> <b><u>Convenios</u></b>	<b>\$6,000,000.00</b>	<b>\$6,179,212.06</b>	<b>\$12,179,212.06</b>	<b>\$6,179,212.06</b>	<b>\$6,179,212.06</b>	<b>\$0.00</b>	<b>50.73 %</b>
FISE 2023	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROAGUA FEDERAL 2023	\$0.00	\$6,179,212.06	\$6,179,212.06	\$6,179,212.06	\$6,179,212.06	\$0.00	100.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$285,998.85</b>	<b>\$285,998.85</b>	<b>\$0.00</b>	<b>19.06 %</b>
Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Incentivos Economicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$285,998.85	\$285,998.85	\$0.00	28.59 %
<b>Total</b>	<b>\$88,767,202.08</b>	<b>\$11,867,986.27</b>	<b>\$100,635,188.35</b>	<b>\$84,490,945.53</b>	<b>\$84,490,945.53</b>	<b>\$0.00</b>	<b>83.95 %</b>