



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y | 08/sep./2023
hora de Impresión | 05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,285,206.66	-\$581,100.00	\$30,704,106.66	\$18,180,576.21	\$12,523,530.45	\$18,180,576.21	\$0.00	\$12,523,530.45	\$18,180,576.21	\$18,180,576.21	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$0.00	\$10,250,000.00	\$7,023,075.88	\$3,226,924.12	\$7,023,075.88	\$0.00	\$3,226,924.12	\$7,023,075.88	\$7,023,075.88	\$0.00
1130 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$7,023,075.88	\$3,226,924.12	\$7,023,075.88	\$0.00	\$3,226,924.12	\$7,023,075.88	\$7,023,075.88	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$7,023,075.88	\$3,226,924.12	\$7,023,075.88	\$0.00	\$3,226,924.12	\$7,023,075.88	\$7,023,075.88	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,009,426.67	\$1,548,273.67	\$4,009,426.67	\$0.00	\$1,548,273.67	\$4,009,426.67	\$4,009,426.67	\$0.00
1220 Sueldos base al personal eventual	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,009,426.67	\$1,548,273.67	\$4,009,426.67	\$0.00	\$1,548,273.67	\$4,009,426.67	\$4,009,426.67	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,009,426.67	\$1,548,273.67	\$4,009,426.67	\$0.00	\$1,548,273.67	\$4,009,426.67	\$4,009,426.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$563,211.14	\$4,146,778.80	\$563,211.14	\$0.00	\$4,146,778.80	\$563,211.14	\$563,211.14	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$563,211.14	\$4,146,778.80	\$563,211.14	\$0.00	\$4,146,778.80	\$563,211.14	\$563,211.14	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$484,611.82	\$475,378.12	\$484,611.82	\$0.00	\$475,378.12	\$484,611.82	\$484,611.82	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	-\$250,000.00	\$3,750,000.00	\$78,599.32	\$3,671,400.68	\$78,599.32	\$0.00	\$3,671,400.68	\$78,599.32	\$78,599.32	\$0.00
1400 SEGURIDAD SOCIAL	\$2,497,080.79	-\$200,000.00	\$2,297,080.79	\$1,495,788.72	\$801,292.07	\$1,495,788.72	\$0.00	\$801,292.07	\$1,495,788.72	\$1,495,788.72	\$0.00
1410 Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$766,871.88	\$526,464.72	\$766,871.88	\$0.00	\$526,464.72	\$766,871.88	\$766,871.88	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$766,871.88	\$526,464.72	\$766,871.88	\$0.00	\$526,464.72	\$766,871.88	\$766,871.88	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$289,820.35	\$135,389.48	\$289,820.35	\$0.00	\$135,389.48	\$289,820.35	\$289,820.35	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$289,820.35	\$135,389.48	\$289,820.35	\$0.00	\$135,389.48	\$289,820.35	\$289,820.35	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$439,096.49	\$139,437.87	\$439,096.49	\$0.00	\$139,437.87	\$439,096.49	\$439,096.49	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$439,096.49	\$139,437.87	\$439,096.49	\$0.00	\$139,437.87	\$439,096.49	\$439,096.49	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	-\$111,100.00	\$7,889,335.59	\$5,089,073.80	\$2,800,261.79	\$5,089,073.80	\$0.00	\$2,800,261.79	\$5,089,073.80	\$5,089,073.80	\$0.00
1530 Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$514,724.64	\$252,098.24	\$514,724.64	\$0.00	\$252,098.24	\$514,724.64	\$514,724.64	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$514,724.64	\$252,098.24	\$514,724.64	\$0.00	\$252,098.24	\$514,724.64	\$514,724.64	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	-\$101,100.00	\$7,122,512.71	\$4,574,349.16	\$2,548,163.55	\$4,574,349.16	\$0.00	\$2,548,163.55	\$4,574,349.16	\$4,574,349.16	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	-\$101,100.00	\$6,666,103.20	\$4,574,349.16	\$2,091,754.04	\$4,574,349.16	\$0.00	\$2,091,754.04	\$4,574,349.16	\$4,574,349.16	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$286,000.00	\$1,287,025.86	\$1,573,025.86	\$915,736.81	\$657,289.05	\$915,736.81	\$0.00	\$657,289.05	\$915,736.81	\$915,736.81	\$0.00
2100 Materiales de administración, emisión de documntos	\$75,000.00	\$477,225.67	\$552,225.67	\$330,850.06	\$221,375.61	\$330,850.06	\$0.00	\$221,375.61	\$330,850.06	\$330,850.06	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$86,417.03	\$62,054.91	\$86,417.03	\$0.00	\$62,054.91	\$86,417.03	\$86,417.03	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$86,417.03	\$62,054.91	\$86,417.03	\$0.00	\$62,054.91	\$86,417.03	\$86,417.03	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$25,834.80	\$32,576.00	\$25,834.80	\$0.00	\$32,576.00	\$25,834.80	\$25,834.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$25,834.80	\$32,576.00	\$25,834.80	\$0.00	\$32,576.00	\$25,834.80	\$25,834.80	\$0.00
2150 Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$6,656.80	\$20,168.00	\$6,656.80	\$0.00	\$20,168.00	\$6,656.80	\$6,656.80	\$0.00
2151 Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$6,656.80	\$20,168.00	\$6,656.80	\$0.00	\$20,168.00	\$6,656.80	\$6,656.80	\$0.00
2160 Material de limpieza	\$16,000.00	\$101,630.57	\$117,630.57	\$65,484.10	\$52,146.47	\$65,484.10	\$0.00	\$52,146.47	\$65,484.10	\$65,484.10	\$0.00



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2161 Material de limpieza	\$16,000.00	\$101,630.57	\$117,630.57	\$65,484.10	\$52,146.47	\$65,484.10	\$0.00	\$52,146.47	\$65,484.10	\$65,484.10	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$145,757.33	\$54,430.23	\$145,757.33	\$0.00	\$54,430.23	\$145,757.33	\$145,757.33	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$145,757.33	\$54,430.23	\$145,757.33	\$0.00	\$54,430.23	\$145,757.33	\$145,757.33	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$75,000.00	\$185,736.20	\$260,736.20	\$162,051.03	\$98,685.17	\$162,051.03	\$0.00	\$98,685.17	\$162,051.03	\$162,051.03	\$0.00
2210 Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$151,232.48	\$98,685.17	\$151,232.48	\$0.00	\$98,685.17	\$151,232.48	\$151,232.48	\$0.00
2211 Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$151,232.48	\$98,685.17	\$151,232.48	\$0.00	\$98,685.17	\$151,232.48	\$151,232.48	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$356,507.39	\$436,507.39	\$286,369.95	\$150,137.44	\$286,369.95	\$0.00	\$150,137.44	\$286,369.95	\$286,369.95	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$21,527.40	\$22,461.15	\$21,527.40	\$0.00	\$22,461.15	\$21,527.40	\$21,527.40	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$21,527.40	\$22,461.15	\$21,527.40	\$0.00	\$22,461.15	\$21,527.40	\$21,527.40	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$96,117.71	\$48,297.92	\$96,117.71	\$0.00	\$48,297.92	\$96,117.71	\$96,117.71	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$96,117.71	\$48,297.92	\$96,117.71	\$0.00	\$48,297.92	\$96,117.71	\$96,117.71	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$44,183.73	\$54,183.73	\$33,171.32	\$21,012.41	\$33,171.32	\$0.00	\$21,012.41	\$33,171.32	\$33,171.32	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$44,183.73	\$54,183.73	\$33,171.32	\$21,012.41	\$33,171.32	\$0.00	\$21,012.41	\$33,171.32	\$33,171.32	\$0.00
2480 Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2481 Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$132,108.98	\$147,108.98	\$122,433.02	\$24,675.96	\$122,433.02	\$0.00	\$24,675.96	\$122,433.02	\$122,433.02	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$132,108.98	\$147,108.98	\$122,433.02	\$24,675.96	\$122,433.02	\$0.00	\$24,675.96	\$122,433.02	\$122,433.02	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$44,328.03	\$46,328.03	\$19,053.30	\$27,274.73	\$19,053.30	\$0.00	\$27,274.73	\$19,053.30	\$19,053.30	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$642.00	\$580.00	\$642.00	\$0.00	\$580.00	\$642.00	\$642.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,357.99	\$13,812.60	\$2,357.99	\$0.00	\$13,812.60	\$2,357.99	\$2,357.99	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,357.99	\$13,812.60	\$2,357.99	\$0.00	\$13,812.60	\$2,357.99	\$2,357.99	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$16,053.31	\$12,882.13	\$16,053.31	\$0.00	\$12,882.13	\$16,053.31	\$16,053.31	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$16,053.31	\$12,882.13	\$16,053.31	\$0.00	\$12,882.13	\$16,053.31	\$16,053.31	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$58,728.58	\$82,728.58	\$31,057.83	\$51,670.75	\$31,057.83	\$0.00	\$51,670.75	\$31,057.83	\$31,057.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$58,728.58	\$82,728.58	\$31,057.83	\$51,670.75	\$31,057.83	\$0.00	\$51,670.75	\$31,057.83	\$31,057.83	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$58,728.58	\$82,728.58	\$31,057.83	\$51,670.75	\$31,057.83	\$0.00	\$51,670.75	\$31,057.83	\$31,057.83	\$0.00



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2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$38,203.59	\$68,203.59	\$19,812.94	\$48,390.65	\$19,812.94	\$0.00	\$48,390.65	\$19,812.94	\$19,812.94	\$0.00
2710 Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2711 Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2740 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2741 Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$126,296.40	\$126,296.40	\$66,541.70	\$59,754.70	\$66,541.70	\$0.00	\$59,754.70	\$66,541.70	\$66,541.70	\$0.00
2910 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,800.89	\$13,487.36	\$16,800.89	\$0.00	\$13,487.36	\$16,800.89	\$16,800.89	\$0.00
2911 Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,800.89	\$13,487.36	\$16,800.89	\$0.00	\$13,487.36	\$16,800.89	\$16,800.89	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$28,953.09	\$12,386.46	\$28,953.09	\$0.00	\$12,386.46	\$28,953.09	\$28,953.09	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$28,953.09	\$12,386.46	\$28,953.09	\$0.00	\$12,386.46	\$28,953.09	\$28,953.09	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$962.01	\$14,037.99	\$962.01	\$0.00	\$14,037.99	\$962.01	\$962.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$962.01	\$14,037.99	\$962.01	\$0.00	\$14,037.99	\$962.01	\$962.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,715.00	\$16,715.00	\$7,288.01	\$9,426.99	\$7,288.01	\$0.00	\$9,426.99	\$7,288.01	\$7,288.01	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$16,715.00	\$16,715.00	\$7,288.01	\$9,426.99	\$7,288.01	\$0.00	\$9,426.99	\$7,288.01	\$7,288.01	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
3000 SERVICIOS GENERALES	\$1,189,184.34	\$2,128,840.71	\$3,318,025.05	\$2,023,994.40	\$1,294,030.65	\$2,023,994.40	\$0.00	\$1,294,030.65	\$2,023,994.40	\$2,023,994.40	\$0.00
3100 SERVICIOS BÁSICOS	\$152,098.00	\$334,958.75	\$487,056.75	\$300,256.06	\$186,800.69	\$300,256.06	\$0.00	\$186,800.69	\$300,256.06	\$300,256.06	\$0.00
3110 Energía eléctrica	\$40,000.00	\$161,055.00	\$201,055.00	\$136,319.00	\$64,736.00	\$136,319.00	\$0.00	\$64,736.00	\$136,319.00	\$136,319.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$161,055.00	\$201,055.00	\$136,319.00	\$64,736.00	\$136,319.00	\$0.00	\$64,736.00	\$136,319.00	\$136,319.00	\$0.00
3120 Gas	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121 GAS	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3130 Agua	\$50,000.00	\$111,424.00	\$161,424.00	\$103,158.00	\$58,266.00	\$103,158.00	\$0.00	\$58,266.00	\$103,158.00	\$103,158.00	\$0.00
3131 Agua	\$50,000.00	\$111,424.00	\$161,424.00	\$103,158.00	\$58,266.00	\$103,158.00	\$0.00	\$58,266.00	\$103,158.00	\$103,158.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$35,881.84	\$26,544.31	\$35,881.84	\$0.00	\$26,544.31	\$35,881.84	\$35,881.84	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$35,881.84	\$26,544.31	\$35,881.84	\$0.00	\$26,544.31	\$35,881.84	\$35,881.84	\$0.00
3150 Telefonía celular	\$11,000.00	\$26,123.00	\$37,123.00	\$11,543.00	\$25,580.00	\$11,543.00	\$0.00	\$25,580.00	\$11,543.00	\$11,543.00	\$0.00
3151 Telefonía celular	\$11,000.00	\$26,123.00	\$37,123.00	\$11,543.00	\$25,580.00	\$11,543.00	\$0.00	\$25,580.00	\$11,543.00	\$11,543.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y 08/sep./2023

hora de Impresión 05:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$178,989.61	\$268,653.61	\$156,567.31	\$112,086.30	\$156,567.31	\$0.00	\$112,086.30	\$156,567.31	\$156,567.31	\$0.00
3220	Arrendamiento de edificios	\$73,664.00	\$50,896.22	\$124,560.22	\$72,766.76	\$51,793.46	\$72,766.76	\$0.00	\$51,793.46	\$72,766.76	\$72,766.76	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	\$50,896.22	\$124,560.22	\$72,766.76	\$51,793.46	\$72,766.76	\$0.00	\$51,793.46	\$72,766.76	\$72,766.76	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$30,142.97	\$31,300.00	\$30,142.97	\$0.00	\$31,300.00	\$30,142.97	\$30,142.97	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$30,142.97	\$31,300.00	\$30,142.97	\$0.00	\$31,300.00	\$30,142.97	\$30,142.97	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$34,262.38	\$18,992.84	\$34,262.38	\$0.00	\$18,992.84	\$34,262.38	\$34,262.38	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$34,262.38	\$18,992.84	\$34,262.38	\$0.00	\$18,992.84	\$34,262.38	\$34,262.38	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,130,030.46	\$1,130,030.46	\$774,681.53	\$355,348.93	\$774,681.53	\$0.00	\$355,348.93	\$774,681.53	\$774,681.53	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$850.00	\$850.00	\$640.00	\$210.00	\$640.00	\$0.00	\$210.00	\$640.00	\$640.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$850.00	\$850.00	\$640.00	\$210.00	\$640.00	\$0.00	\$210.00	\$640.00	\$640.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$146,975.39	\$146,975.39	\$90,757.21	\$56,218.18	\$90,757.21	\$0.00	\$56,218.18	\$90,757.21	\$90,757.21	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$146,975.39	\$146,975.39	\$90,757.21	\$56,218.18	\$90,757.21	\$0.00	\$56,218.18	\$90,757.21	\$90,757.21	\$0.00
3380	Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$0.00	\$905,467.09	\$905,467.09	\$661,053.98	\$244,413.11	\$661,053.98	\$0.00	\$244,413.11	\$661,053.98	\$661,053.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$905,467.09	\$905,467.09	\$661,053.98	\$244,413.11	\$661,053.98	\$0.00	\$244,413.11	\$661,053.98	\$661,053.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$34,870.49	\$58,870.49	\$26,611.71	\$32,258.78	\$26,611.71	\$0.00	\$32,258.78	\$26,611.71	\$26,611.71	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$28,773.53	\$43,773.53	\$21,682.94	\$22,090.59	\$21,682.94	\$0.00	\$22,090.59	\$21,682.94	\$21,682.94	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$28,773.53	\$43,773.53	\$21,682.94	\$22,090.59	\$21,682.94	\$0.00	\$22,090.59	\$21,682.94	\$21,682.94	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$12,197.20	\$12,197.20	\$2,029.01	\$10,168.19	\$2,029.01	\$0.00	\$10,168.19	\$2,029.01	\$2,029.01	\$0.00
3471	Fletes y maniobras	\$0.00	\$12,197.20	\$12,197.20	\$2,029.01	\$10,168.19	\$2,029.01	\$0.00	\$10,168.19	\$2,029.01	\$2,029.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$237,524.47	\$249,524.47	\$122,963.93	\$126,560.54	\$122,963.93	\$0.00	\$126,560.54	\$122,963.93	\$122,963.93	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y hora de Impresión | 08/sep./2023
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$36,330.20	\$36,330.20	\$25,571.56	\$10,758.64	\$25,571.56	\$0.00	\$10,758.64	\$25,571.56	\$25,571.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$36,330.20	\$36,330.20	\$25,571.56	\$10,758.64	\$25,571.56	\$0.00	\$10,758.64	\$25,571.56	\$25,571.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$21,682.72	\$14,617.60	\$21,682.72	\$0.00	\$14,617.60	\$21,682.72	\$21,682.72	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$21,682.72	\$14,617.60	\$21,682.72	\$0.00	\$14,617.60	\$21,682.72	\$21,682.72	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$92,800.00	\$46,400.00	\$92,800.00	\$0.00	\$46,400.00	\$92,800.00	\$92,800.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$92,800.00	\$46,400.00	\$92,800.00	\$0.00	\$46,400.00	\$92,800.00	\$92,800.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$92,800.00	\$46,400.00	\$92,800.00	\$0.00	\$46,400.00	\$92,800.00	\$92,800.00	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$43,955.80	\$81,293.80	\$41,809.30	\$39,484.50	\$41,809.30	\$0.00	\$39,484.50	\$41,809.30	\$41,809.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$40,209.80	\$77,547.80	\$38,063.30	\$39,484.50	\$38,063.30	\$0.00	\$39,484.50	\$38,063.30	\$38,063.30	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$40,209.80	\$77,547.80	\$38,063.30	\$39,484.50	\$38,063.30	\$0.00	\$39,484.50	\$38,063.30	\$38,063.30	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$21,663.18	\$21,663.18	\$15,543.18	\$6,120.00	\$15,543.18	\$0.00	\$6,120.00	\$15,543.18	\$15,543.18	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,310.00	\$6,310.00	\$5,290.00	\$1,020.00	\$5,290.00	\$0.00	\$1,020.00	\$5,290.00	\$5,290.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,310.00	\$6,310.00	\$5,290.00	\$1,020.00	\$5,290.00	\$0.00	\$1,020.00	\$5,290.00	\$5,290.00	\$0.00
3840	Exposiciones	\$0.00	\$12,640.00	\$12,640.00	\$7,540.00	\$5,100.00	\$7,540.00	\$0.00	\$5,100.00	\$7,540.00	\$7,540.00	\$0.00
3841	Exposiciones	\$0.00	\$12,640.00	\$12,640.00	\$7,540.00	\$5,100.00	\$7,540.00	\$0.00	\$5,100.00	\$7,540.00	\$7,540.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	\$7,647.95	\$881,732.29	\$492,761.38	\$388,970.91	\$492,761.38	\$0.00	\$388,970.91	\$492,761.38	\$492,761.38	\$0.00
3920	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2023

Fecha y | 08/sep./2023
hora de Impresión | 05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3961 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$26,519.43	\$847,564.91	\$458,652.00	\$388,912.91	\$458,652.00	\$0.00	\$388,912.91	\$458,652.00	\$458,652.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$26,519.43	\$847,564.91	\$458,652.00	\$388,912.91	\$458,652.00	\$0.00	\$388,912.91	\$458,652.00	\$458,652.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$82,082.95	\$82,082.95	\$82,082.94	\$0.01	\$82,082.94	\$0.00	\$0.01	\$82,082.94	\$82,082.94	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$43,139.61	\$43,139.61	\$43,139.60	\$0.01	\$43,139.60	\$0.00	\$0.01	\$43,139.60	\$43,139.60	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$38,943.34	\$38,943.34	\$38,943.34	\$0.00	\$38,943.34	\$0.00	\$0.00	\$38,943.34	\$38,943.34	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$2,916,849.52	\$35,677,240.52	\$21,202,390.36	\$14,474,850.16	\$21,202,390.36	\$0.00	\$14,474,850.16	\$21,202,390.36	\$21,202,390.36	\$0.00