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# MUNICIPIO DE TAMASOPO

San Luis Potosí

## Estado sobre el ejercicio del presupuesto Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/jul./2023 Al 31/jul./2023

Fecha y hora de Impresión | 09/ago./2023  
03:38 p. m.

Ente Público/ Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2023	Presupuesto Vigente Al 31/jul./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0001	TAMASOPO	\$0.00	\$18,827,956...	\$18,827,956.61	\$3,013,884.05	\$4,646,627.12	\$1,313,884.05	\$1,700,000.00	\$17,514,072.56	\$1,313,884.05	\$1,313,884.05	\$0.00
0003	AGUA BUENA	\$0.00	\$1,974,552.33	\$1,974,552.33	\$500,000.00	\$500,000.00	\$675,360.00	-\$175,360.00	\$1,299,192.33	\$675,360.00	\$675,360.00	\$0.00
0010	CAFETAL	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$1,029,992.57	-\$1,029,992.57	\$510,007.43	\$1,029,992.57	\$1,029,992.57	\$0.00
0014	CAPUCHINAS	\$0.00	\$729,705.89	\$729,705.89	\$0.00	\$0.00	\$0.00	\$0.00	\$729,705.89	\$0.00	\$0.00	\$0.00
0017	COPALILLOS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	-\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
0018	CUESTA BLANCA	\$0.00	\$499,999.90	\$499,999.90	\$0.00	\$0.00	\$499,999.90	-\$499,999.90	\$0.00	\$499,999.90	\$499,999.90	\$0.00
0019	DAMIAN CARMONA	\$0.00	\$520,357.28	\$520,357.28	\$520,357.28	\$0.00	\$434,331.68	\$86,025.60	\$86,025.60	\$434,331.68	\$434,331.68	\$0.00
0020	EL AGUACATE	\$0.00	\$729,275.00	\$729,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,275.00	\$0.00	\$0.00	\$0.00
0027	LA MANZANILLA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0028	LA MOJONERA (LA MOHONERA)	\$0.00	\$811,000.00	\$811,000.00	\$0.00	\$0.00	\$160,547.42	-\$160,547.42	\$650,452.58	\$160,547.42	\$160,547.42	\$0.00
0037	LAS JOYAS	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,000.00	\$0.00	\$0.00	\$0.00
0040	EL CAIMAN	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0041	EL CARPINTERO	\$0.00	\$1,406,500.00	\$1,406,500.00	\$1,406,500.00	\$0.00	\$0.00	\$1,406,500.00	\$1,406,500.00	\$0.00	\$0.00	\$0.00
0042	EL CARRIZO	\$0.00	\$1,371,301.62	\$1,371,301.62	\$685,650.81	\$685,650.81	\$0.00	\$685,650.81	\$1,371,301.62	\$0.00	\$0.00	\$0.00
0044	EL CLARIN (ENTRONQUE A TAMASOPO)	\$0.00	\$499,997.00	\$499,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,997.00	\$0.00	\$0.00	\$0.00
0046	EL HUIZACHE	\$0.00	\$300,000.12	\$300,000.12	\$300,000.12	\$0.00	\$230,840.26	\$69,159.86	\$69,159.86	\$230,840.26	\$230,840.26	\$0.00
0053	PUERTO VERDE	\$0.00	\$452,399.88	\$452,399.88	\$0.00	\$0.00	\$452,399.88	-\$452,399.88	\$0.00	\$452,399.88	\$452,399.88	\$0.00
0054	EL SABINITO QUEMADO	\$0.00	\$399,997.92	\$399,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$399,997.92	\$0.00	\$0.00	\$0.00
0055	EL SAUCILLO	\$0.00	\$1,357,000.00	\$1,357,000.00	\$357,000.00	\$0.00	\$0.00	\$357,000.00	\$1,357,000.00	\$0.00	\$0.00	\$0.00
0060	JOYA DE LA ESPERANZA	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$138,000.00	-\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00
0061	JOYA DE LOS NOVILLOS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	-\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$499,995.99	\$499,995.99	\$0.00	\$0.00	\$0.00	\$0.00	\$499,995.99	\$0.00	\$0.00	\$0.00
0064	LA BRECHA	\$0.00	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.93	\$0.00	\$0.00	\$0.00
0066	RINCON DE RAMIREZ	\$0.00	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.93	\$0.00	\$0.00	\$0.00
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	-\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
0075	SANTA ISABEL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
0079	TANQUE DEL BORREGO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0080	TAMBACA	\$0.00	\$2,920,205.56	\$2,920,205.56	\$755,552.34	\$319,116.00	\$156,630.84	\$598,921.50	\$2,763,574.72	\$156,630.84	\$156,630.84	\$0.00
0083	VEINTE DE NOVIEMBRE	\$0.00	\$1,247,544.55	\$1,247,544.55	\$11,544.55	\$0.00	\$11,544.55	\$0.00	\$1,236,000.00	\$11,544.55	\$11,544.55	\$0.00
0084	EL VARAL	\$0.00	\$399,999.81	\$399,999.81	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.81	\$0.00	\$0.00	\$0.00
0085	POTRERILLOS	\$0.00	\$399,997.92	\$399,997.92	\$0.00	\$0.00	\$399,997.92	-\$399,997.92	\$0.00	\$399,997.92	\$399,997.92	\$0.00
0999	AYUNTAMIENTO	\$187,613,200.00	-\$38,950,147...	\$148,663,052.74	\$6,297,771.76	\$97,769,481.10	\$6,549,359.63	-\$251,587.87	\$142,113,693.11	\$6,549,359.63	\$6,549,359.63	\$0.00
<b>Total</b>		\$187,613,200.00	\$2,305,639.98	\$189,918,839.98	\$13,848,260.91	\$103,920,875.03	\$12,752,888.70	\$1,095,372.21	\$177,165,951.28	\$12,752,888.70	\$12,752,888.70	\$0.00