

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 31/jul./2023

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 07/ago./2023
hora de Impresión | 07:06 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$71,425,282.00 | \$4,925,016.53 | \$76,350,298.53 | \$35,587,695.92 | \$35,587,695.92 | \$40,762,602.61 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$695,214.00 | \$0.00 | \$695,214.00 | \$343,845.60 | \$343,845.60 | \$351,368.40 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$55,509,774.00 | \$4,633,787.31 | \$60,143,561.31 | \$27,678,906.44 | \$27,678,906.44 | \$32,464,654.87 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$14,411,400.00 | \$314,831.20 | \$14,726,231.20 | \$7,228,306.20 | \$7,228,306.20 | \$7,497,925.00 |
| OTROS SERVICIOS GENERALES | \$808,894.00 | -\$23,601.98 | \$785,292.02 | \$336,637.68 | \$336,637.68 | \$448,654.34 |
| DESARROLLO SOCIAL | \$49,770,646.00 | \$7,476,874.19 | \$57,247,520.19 | \$24,928,301.66 | \$24,928,301.66 | \$32,319,218.53 |
| PROTECCIÓN AMBIENTAL | \$9,200,000.00 | \$3,289,061.36 | \$12,489,061.36 | \$5,065,845.19 | \$5,065,845.19 | \$7,423,216.17 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$25,217,991.00 | -\$1,762,239.19 | \$23,455,751.81 | \$7,683,989.64 | \$7,683,989.64 | \$15,771,762.17 |
| SALUD | \$2,181,753.00 | -\$943,260.10 | \$1,238,492.90 | \$440,038.95 | \$440,038.95 | \$798,453.95 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,122,112.00 | \$8,654,980.23 | \$15,777,092.23 | \$10,002,069.69 | \$10,002,069.69 | \$5,775,022.54 |
| EDUCACIÓN | \$1,478,429.00 | -\$1,300,000.00 | \$178,429.00 | \$11,525.00 | \$11,525.00 | \$166,904.00 |
| PROTECCIÓN SOCIAL | \$4,570,361.00 | -\$461,668.11 | \$4,108,692.89 | \$1,724,833.19 | \$1,724,833.19 | \$2,383,859.70 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$12,053,187.00 | -\$5,090,844.31 | \$6,962,342.69 | \$3,605,008.90 | \$3,605,008.90 | \$3,357,333.79 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$2,502,456.00 | \$1,238,691.88 | \$3,741,147.88 | \$3,502,019.88 | \$3,502,019.88 | \$239,128.00 |
| COMBUSTIBLES Y ENERGÍA | \$4,000,000.00 | -\$1,358,298.21 | \$2,641,701.79 | \$0.00 | \$0.00 | \$2,641,701.79 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$5,000,000.00 | -\$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$151,731.00 | \$5,858.52 | \$157,589.52 | \$82,985.52 | \$82,985.52 | \$74,604.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$399,000.00 | \$22,903.50 | \$421,903.50 | \$20,003.50 | \$20,003.50 | \$401,900.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$5,344,693.00 | \$1,904,548.25 | \$7,249,241.25 | \$6,274,616.92 | \$6,274,616.92 | \$974,624.33 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$5,344,693.00 | \$1,904,548.25 | \$7,249,241.25 | \$6,274,616.92 | \$6,274,616.92 | \$974,624.33 |



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 31/jul./2023

Usu: Francisco
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 07/ago./2023
hora de Impresión | 07:06 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Total del Gasto | \$138,593,808.00 | \$9,215,594.66 | \$147,809,402.66 | \$70,395,623.40 | \$70,395,623.40 | \$77,413,779.26 |